Lower San Gabriel and Los Angeles River Watershed

Greater Los Angeles Integrated Regional Water Management Plan October 20, 2008, 9:00 am to 11:00 am Central Basin Offices, Main Conference Room

Present:

Art Aguilar, Central Basin MWD
John Biggs, Brown and Caldwell
Shirley Birosik, RWQMB
Angela D'Arcy, EJCW
George De La O, Los Angeles County
Flood Control District
Scott Dellinger, Brown and Caldwell
David Hill, Central Basin MWD
Alex Kenefick, LASGRWC
Frank Kuo, Los Angeles County Flood
Control District

Paul Kuykendall, City of Lakewood
Wendy La, Los Angeles County
Department of Public Works
Eric Leung, Long Beach Water Department
Sarina Morales-Choak, City of Santa Fe
Springs
Beatrice Musacchia, Orange County Public
Works
Ted Peng, DTSC Groundwater Team
Daniel Sharp, Los Angeles County

Department of Public Works

Bob Siemak, Water Replenishment District Brian Smith, City of Bellflower Ted Spaseff, City of Santa Fe Springs Scott Warren, DTSC Groundwater Team Patricia Wood, Los Angeles County Flood Control District Tim Worley, RMC Theresa Wu, Water Replenishment District Mary Zauner, Los Angeles County Sanitation District

Topic/Issue		Discussion	
1.	Welcome, Introductions and Purpose	Art Aguilar opened the meeting at 9:05 am with Introductions	No Action
2.	Membership of LSGLA Stakeholders Committee	Scott Dellinger distributed copies of the current list of LSGLA Stakeholders for information and any updates. Brief discussion occurred on added EJCW as a voting member of the Steering Committee. Angela D'Arcy said she would have to follow up with EJCW to see if they are interested in voting membership on the Steering Committee. Update was provided on the Gateway Cities seats in regards to representatives for the three Gateway Cities seats on the Steering Committee had not been resolved yet.	No Action
		Art Aguilar briefed the committee on recent discussions between the Gateway Cities and the Leadership Committee regarding the Gateway Cities JPA participation in the Greater LA IRWMP. The general feeling of the meeting is that it hurts the subregion to not have the Gateway Cities participate and that it is better to work together for a unified voice. The Gateway Region JPA is interested in getting more involved with the subregion as well as seeing the subregion more effective at the Leadership Committee including more openness to alternative ideas. Kevin Waittier and Desi Alverez are working on the overall Gateway JPA	

		position and will meet again with the Leadership Committee members to discuss what to do at a meeting in the future.	
		a meeting in the luture.	
3.	Review/Approve September 22, 2008 Steering Committee Meeting Notes	Meeting Minutes were distributed and approved without any changes.	Minutes approved.
	Review October 22, 2008 Leadership Committee Agenda	 The Leadership Committee Agenda was distributed to the Steering Committee for review. Discussion occurred on the Water Conservation Package and consisted of the following points: Focusing on region-wide need for water conservation by looking at a region-wide approach. Identify if this is something that the region wants to do as a whole The region should not take lightly the 20% conservation target. Need clarification on what the base year will be for the 20% conservation target. Noted that of the \$100m in implementation funds, 20% will be for conservation projects. Noted that the conservation program should focus on actual projects and not on demonstration project and count towards the eventual goal of 20% conservation. General feeling that there should be support for the conservation package if reduces demand. 	No Action
5.	Watershed Coalition of Ventura County and Upper Santa Clara River Watershed Meeting	Frank Kuo provided an update on the meetings with the Watershed Coalition of Ventura County and Upper Santa Clara River Watershed to develop a methodology to divvy up Prop 84 funding. The County drafted tables for review with statistics on the regions and Ventura is working on developing concrete comparisons based on SCAG land use data, DAC data, Department of Agriculture Data, LA County General Plan, etc. and using GIS to compare areas. Santa Clara expressed concern that the data is outdated, but is not comfortable with extrapolating the data into the future. The groups are currently waiting on further discussions to resolve the issues of dividing up funds. There may be some changes because of SB2X_1 as the current \$100m may be competition based and could result in shortening the timeline for discussion.	No Action
6.	LA County Clean Water Initiative: A New Revenue Source for Meeting TMDLs	Agenda item tabled for next month's meeting.	No Action
	2008 Consultant Activities a. Water Supply Gap Analysis b. IRWMP Plan Update Draft Outline c. LA IRWMP Draft Highlights "Lite" Brochure d. Project database, workshop	Water Supply Gap Analysis Scott Dellinger distributed copies of the Water Supply Gap Analysis that will be given to the Leadership Committee this month. Question asked and answered that the Wanger decision was included in the Gap Analysis. IRWMP Plan Update Outline The current IRWMP Plan update may be postponed due to the signing of SBxx 1. However, in	Scott Dellinger will email stakeholders regarding project updates and project workshops.

date, and workshop agenda e. IRWMP Planning Needs for subregion f. Status of Interim DAC Outreach Plan	SBxx 1 there is a requirement to update the IRWMP plan in 2 years. As a result there may be some budget issues to update the entire plan as the current project budget is only to update part of the plan. Highlights "Lite" Document	
	Comments provided by the Steering Committee were collected and will be addressed in the revision to the Highlights "Lite" Document. Any additional comments can be sent to Scott Dellinger.	
	Interim DAC Outreach Plan Discussed as part of Agenda Item 8.	
	Project Review The Committee reviewed the current list of Active and Archived Projects. The goal for the next meeting is to allow proponents to finish any updates to their projects then select projects for presentations at the project integration workshop in January.	
8. DAC Outreach Subcommittee	Tim Worley provided an update on the activities of the DAC Outreach Ad Hoc Committee. The Committee is still working on completing the tasks they laid out in their August meeting, noting that there was wording added to the Interim DAC Outreach Plan to explain the DAC Outreach Ad Hoc Committee.	
	The group is working on a web-based tool to enter information about partnering groups working in DACs. The form has currently been mocked up, the intent of the group was to have the County put it on their website, but they need to work with the County on the process. It was suggested that the web form be shared with the Steering Committees and then brought to the Leadership Committee for approval.	
	There was also a discussion on the identification of DACs and consisted of the following points:	
	 Identify measures of DACs other than Median Household Income (MHI) Identify DACs by Census Block instead of Census Block Group or Census Track. Noted the Census Tract may miss smaller portions of a track that may be a DAC but is overshadowed by surrounding neighborhoods. This would also target Cities that are not DACs but have DACs in the City. 	
	 Comment was made that going into too much detail can have drawbacks and that the intent should be to help those communities who need help who have the least ability to help themselves. 	
	The DAC outreach should look to define the percentage of the planning targets gap that DACs account for and then identify what percentage of the criteria that a project meets.	

9. Other Items a. Roundtable of Regions Summit on November 12 in Sacramento b. Signing of SB 2X 1	 Would regional projects cover DACs? Projects for DACs should come from the DACs, but also noted that most Cities already know the needs of the DACs in their Cities. Roundtable of Regions Roundtable of Regions meeting scheduled for November 12, 2008 in Sacramento. Committee requested that Scott Dellinger pass on any information about the meeting as well as a call in number for the meeting (if available). SBxx 1 SBxx 1 signing statement distributed to Steering Committee for informational purposes. 	Scott Dellinger will get details on November 12 th Meeting.
10. Meeting Adjourn	Meeting Adjourned at 10:45 am. Next Meetings: Lower SGLA Steering Committee & Workshop: Central Basin Office, Monday, Monday, November 17, 2008, 9:00 am – 3:00 pm Lower SGLA Steering Committee & Workshop: Central Basin Office, Monday, Monday, January 12, 2008, 9:00 am – 3:00 pm LA IRWMP Leadership Committee: Los Angeles County Public Works, Wednesday, Wednesday, November 26, 2008, 9:30 am – 12:00 pm	December Steering Committee Meeting Cancelled.

Lower San Gabriel and Los Angeles Rivers Steering Committee Steering Committee Members October 23, 2008

	Organization	Representative
1	Central Basin Municipal Water District	Art Aguilar David Hill
2	Gateway Cities Council of Government	City of Downey (Desi Alvarez)
3	Gateway Cities Council of Government	City of Lakewood (Jim Glancy)
4	Gateway Cities Council of Government	City of Paramount (Chris Cash)
5	City of Long Beach	Kevin Wattier Eric Leung Sharon Gates
6	Los Angeles & San Gabriel Rivers Watershed Council	Nancy Steele Alex Kenefick
7	Los Angeles County Department of Public Works (Flood Control District)	Terri Grant Dan Sharp Frank Kuo
8	Orange County Public Works	Mary Anne Skorpanich Beatrice Musacchia
9	Los Angeles County Sanitation District	Sharon Green Mary Zauner
10	Water Replenishment District	Robb Whitaker Jason Weeks Bob Siemak
11	Watershed Conservation Authority	Tim Worley Belinda Faustinos

Removed from list: California Coastal Conservancy as requested by Chris Kroll

	LSGLA Active	Project List
Project ID	Project Title	Agency
13265	Adventure Park Recycled Water Project	Los Angeles County Department of Parks and Recreation
13251	Amigo Park Recycled Water Project	Los Angeles County Department of Parks and Recreation
11117	Arcadia Wash Naturalization Design Development & Construction Plans	Amigos de los Rios
11117	Development & Constituetion Flame	Amigos de los Rios/Rivers and Mountains
641	Arcadia Wash Naturalization Project	Conservancy
515	Armstrong Area Revitalization	Los Angeles County Flood Control District
1014	Arsenic Treatment for Zone 2 Well	City of Santa Fe Springs
	Atlantic Blvd Park Recycled Water	Los Angeles County Department of Parks and
13275	Project	Recreation
600	Bellflower Riverview Park	City of Bellflower
	Bellflower Water System Improvement	
519	Program	City of Bellflower
	Bixby Village Golf Course and Haynes	
2016	Plant Recycled Conversion	Long Beach Water Department
7582	Catch Basin Cover Phase III	City of Los Angeles, Department of Public Work
	Cherry Avenue Recycled Water	
527	Pipeline	Long Beach Water Department
682	Clear Creek Canyon Dr. OS	City of Diamond Bar, RMC
40=4		City of Long Beach, Department of Parks,
1274	Colorado Lagoon Restoration Project	Recreation and Marine
400=	Cudahy LA River Parkway Access	5
1905	Improvements	Rivers and Mountains Conservancy, Cudahy
546	DDI 23 Regional Flood Relief Multiuse	Los Angeles County Flood Control District
4534	DeForest Basin Wetlands Restoration	City of Long Beach, Department of Parks, Recreation and Marine
2024	DeForest Park Wetland	
2024	Disadvantaged Communities Schools	Long Beach Water Department
8223	Retrofit Program	Central Basin Municipal Water District
	Dominguez Gap Spreading Grounds â€' West Basin Percolation	
1565	Enhancement	Los Angeles County Flood Control District
	East Rancho Dominguez Park	Los Angeles County Department of Parks and
13296	Recycled Water Project	Recreation
13098	Eaton Basin Enhancements	Los Angeles County Flood Control District
2015	El Dorado Park Nanofiltration Project	Long Beach Water Department
1726	El Dorado Park Stream Restoration and Treatment Wetland	City of Long Beach, Parks, Recreation and Marine Department
	El Dorado Park Wetland Habitat	City of Long Beach, Parks, Recreation and Marine
1727	Restoration	Department
4551	El Dorado Regional Park Lakes	City of Long Beach/Parks, Recreation and Marine
	Emerald Necklace â€' Segment A:	Amigos de los RÃos/City of El Monte/Emerald
9833	Alhambra Wash to Eaton Wash	Necklace Coalition
	Emerald Necklace â€' Segment B:	~
	Eaton Wash to South Edge of Peck	Amigos de los RÃos/ City of El Monte/Emerald
9861	Park	Necklace Coalition
9869	Emerald Necklace â€' SEGMENT D: San Gabriel River in El Monte to Azusa	Amigos de los RÃos/City of El Monte/Emerald Necklace Coalition

	LSGLA Active	Project List
Project ID	Project Title	Agency
, , , , , , , , , , , , , , , , , , , ,	Emerald Necklace-Segment C: Peck	J,
	Road Water Conservation Park-San	Amigos de los RÃos/City of El Monte/Emerald
9865	Gabriel R	Necklace Coalition
	Emerald Necklace-Segment E: Ramona	
10965	Blvd to Whittier Narrows	Amigos de los RÃos/Emerald Necklace Coalition
	Emerald Necklace-Segment F: Whittier	3
10981	Narrrows to South of Pico Rivera Sprea	Amigos de los RÃos
187	Gage/AvalonTriangle	Community and Neighbors for Ninth District Unity
10866	Gibson Mariposa Multi-Benefit Park	Amigos de los Rios
10788	Green Collar Youth Training Program	Amigos de los Rios
12006	Groudwater supply enhancement	Long Beach Water Department
12001	Groundwater Augumentation Project	Long Beach Water Department
	Groundwater Reliability Improvement	
12149	Project, Phase I (GRIP Phase I)	WRD, USGVMWD, LACSD, SGVMWD
	Invasive Plant Control in Riparian	, 3002, 2.02, 002
762	Habitat of Los Angeles Basin	LASGR Watershed Council
772	Laguna Retention Basin	Los Angeles County Flood Control District
,,,_	Large Landscapes Water Efficiency	
8773	Program	Central Basin Municipal Water District
2020	LBUSD Recycled Conversion	Long Beach Water Department
2020	Leo J. Vander Lans Advanced Water	Water Replenishment District of Southern
4890	Treatment Plant Expansion	California
1000	Treatment fant Expansion	City of Long Beach, Parks, Recreation and Marine
1638	Los Cerritos Wetland Acquisition	Department
1000	200 Comitos Wolland / toquioliton	Water Replenishment District of Southern
1085	Lower Central Basin Pipeline	California
	Lynwood Regional Flood Relief	
231	Multiuse	Los Angeles County Flood Control District
	Lynwood-South Gate Recycled Water	,
578	Laterals	Central Basin Municipal Water District
232	Mid-Cities Watershed Plan	Los Angeles County Flood Control District
581	New Well in Zone 1	City of Santa Fe Springs
582	New Well in Zone 2	City of Santa Fe Springs
	Peck Water Conservation Park - Design	- y
840	Development & Construction Plans	Amigos de los Rios
	Peck Water Conservation Park	
837	Implementation	Amigos de los Rios
	·	City of Long Beach, Parks, Recreation and Marine
1732	Porous Park Parking Lots	Department
590	Reclaimed Reservoir	City of Santa Fe Springs
2017	Recycled Phase 3	Long Beach Water Department
2018	Recycled Phase 4A	Long Beach Water Department
2019	Recycled Phase 4B	Long Beach Water Department
	Recycled Water Expansion Ph. 2A-	•
11714	Clark/Conant Pipeline	Long Beach Water Department
593	Regional Water Treatment Facility	City of Santa Fe Springs
	Rio Hondo and San Gabriel CB	, ,
	Spreading Grounds â€" Pipeline	
1568	Connection	Los Angeles County Flood Control District
	Rio Hondo Coastal Basin Spreading	
	Grounds â€' Sediment Removal from	
1571	Basins	Los Angeles County Flood Control District
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LSGLA Active Project List		
Project ID	Project Title	Agency
	Roosevelt County Park Recycled Water	Los Angeles County Department of Parks and
13299	Supply	Recreation
	Salazar County Park Recycled Water	Los Angeles County Department of Parks and
13302	Project	Recreation
	Sawpit Wash Trail and Habitat	Amigos de los Rios/Rivers and Mountains
921	Restoration	Conservancy
605	Seawater Desalination	Long Beach Water Department
609	South Compton Creek Wetland	Los Angeles County Flood Control District
	Southeast Water Reliability Project	
612	Lateral Distribution Connections	Central Basin Municipal Water District
613	Sports Park Recycled Water Project	Long Beach Water Department
	Street Median Conversions to Recycled	
614	Water	Long Beach Water Department
	Urban City Makeover for	
8305	Disadvantaged Communities	Central Basin Municipal Water District
		City of Long Beach, Parks, Recreation and Marine
1722	West San Gabriel River Parkway	Department
	West San Gabriel River Parkway	
1991	Nature Trail Phase III	City of Lakewood
	Whittier Narrows Conservation Pool	Water Replenishment District of Southern
1633	Project	California
263	Wrigley Greenbelt Multiuse	Los Angeles County Flood Control District

	LSGLA Incomplete P	roiects
Project ID	Project Title	Agency
2031	15th St./Obispo Ave. Sewer	Long Beach Water Department
2045	28th St. Trunk Sewer	Long Beach Water Department
		City of Los Angeles, Watershed
8778	98th Street Transmission Corridor	Protection Division
	Adventure Park: A Watershed Based	
12139	Approach for Stormwater Control	LA County Parks and Recreation
	Alhambra Wash Naturalization Design	Amigos de los Rios/Rivers and Mountains
10858	Development & Construction Plans	Conservancy
	Amelia Mayberry Park Recycled Water	Los Angeles County Department of Parks
13268	Project	and Recreation
		Los Angeles County Department of Parks
12136	Amigo Park Improvements	and Recreation
2048	Annual Development Sewer Project	Long Beach Water Department
2047	Annual Sewer Relocation	Long Beach Water Department
	Barrier Water Supply Facilities	
516	Improvements	Los Angeles County Flood Control District
	Beautiful Long Beach Landscape Grant	Board of Water Commissioners of the City
517	Program	of Long Beach
518	Bellflower Project 1901	Los Angeles County Flood Control District
	Bikeway Plan Gateway Council of	RMC, Gateway COG, Paramount,
1917	Government Cities	Artesia, Cerritos, Bellflower
		City of Long Beach, Parks, Recreation
1642	Bouton Creek Channel Stream Restoration	and Marine Department
2035	Broadway Lateral Conversion Sewer	Long Beach Water Department
2028	CA Bowl Reline	Long Beach Water Department
2038	CA Heights Sewer	Long Beach Water Department
150	Carnation and Rose Parks	City of Lynwood
		Harbor/Watts Economic Development
152	Cash For Trash	Corporation
1034	Cast Iron Main Replacement Program	City of Santa Fe Springs
153	Catch Basin Insert Installation	City of Los Angeles
154	Cedar Street Pocket Park	Heal the Bay
157	Central Avenue Brick Yard	City of Compton
158	Cesar Chavez Park	City of South Gate
	Cha'wot Open Space Preservation and	
526	Stormwater Runoff Reduction	City of Signal Hill
1899	Citrus Heights Pico Rivera	Rivers and Mountains Conservancy
	City of Downey Groundwater Treatment	
528	Plant Project	City of Downey
	City of Downey Groundwater Well Supply	
529	Reliability Project	City of Downey
	City of Paramount Storm Drain	
1887	Improvements	City of Paramount
	Commercial & institutional ULFT & Urinal	Board of Water Commissioners of the City
530	Conversion Program	of Long Beach
	Commercial Kitchen Water-use Efficiency	Board of Water Commissioners of the City
531	Project	of Long Beach
	Commercial Laundry Wash-water	Board of Water Commissioners of the City
532	Recirculation Program	of Long Beach
1344	Community Gardens	Verde Coalition

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	LSGLA Incomplete Pr	rojects
Project ID	Project Title	Agency
	Gonzales Park Addition, Pedestrian Bridge,	
189	& Mural	City of Compton
6720	Graham Avenue Storm Drains	Harbor Watts EDC
559	Graham Street Storm Drains	NA
2025	Grease Control Program	Long Beach Water Department
	Greenway Network of Willowbrook	
12143	community	LA County Parks and Rec
	Groundwater Reliability Improvement	
12223	Project, Phase II (GRIP Phase II)	WRD, USGVMWD, LACSD, SGVMWD
		Puente Hills Landfill Native Habitat
1971	Habitat Restoration	Preservation Authority (PHLNHPA)
		Puente Hills Landfill Native Habitat
1984	Habitat Restoration (non riparian)	Preservation Authority (PHLNHPA)
560	Ham Park	NA
	Hamilton Bowl Stormwater Quality	
561	Improvements	City of Signal Hill
	Heather Creek and Los Cerritos Creek	City of Long Beach, Parks, Recreation
1729	Channel Stream Restorations	and Marine Department
	High-Efficiency Toilet Program for	·
8396	Disadvantaged CII and Residential	Central Basin Municipal Water District
	<u> </u>	City of Long Beach, Parks, Recreation
1730	Highway Median Greening	and Marine Department
	Holistic Watershed Plan for East Los	·
221	Angeles	Los Angeles County Flood Control District
	Hollydale Park Stormwater Retention Area	
9769	Improvement	South Gate
	•	Board of Water Commissioners of the City
563	Hotel & Motel Laundry Notification Project	of Long Beach
	Implementation of Coyote and Carbon	
689	Creeks Watershed Management Plan	RMC
	Industrial Process Audits and Incentives	
1073	Program	Central Basin Municipal Water District
		Board of Water Commissioners of the City
564	Industrial Process-water Efficiency Program	of Long Beach
	Irrigation System Upgrades for School	Board of Water Commissioners of the City
565	District	of Long Beach
		City of Long Beach, Parks, Recreation
1731	Jackson Creek Channel Stream Restoration	and Marine Department
2039	Kilroy Airport Way	Long Beach Water Department
566	La Mirada Creek Park Project	Los Angeles County Flood Control District
2040	Ladoga Ave./Vuelta Grande	Long Beach Water Department
567	LADWP 98th Street Transmission Corridor	NA .
	Lakewood Boulevard and Florence Avenue	
569	Reclaimed Water Improvement Project	City of Downey
571	Lanzit Industrial Site	NA
		Board of Water Commissioners of the City
572	Large Landscape Irrigation Audit Program	of Long Beach
572		
572 573	Large Landscape Irrigation Audit Program Large Landscape Irrigation Water Budget Program	of Long Beach Board of Water Commissioners of the City of Long Beach
	Large Landscape Irrigation Water Budget	Board of Water Commissioners of the City

	LSGLA Incomplete Pr	rojects
Project ID	Project Title	Agency
		Board of Water Commissioners of the City
575	LBWD Demonstration Garden	of Long Beach
2033	Linden/Myrtle/Olive Avenues Sewer	Long Beach Water Department
2044	Locust Ave. / 46th St.	Long Beach Water Department
	Long Beach Sports Park Wetland	City of Long Beach, Parks, Recreation
1641	Restoration	and Marine Department
	Los Angeles River Trash TMDL - Full	
229	Capture BMPs	Los Angeles County Flood Control District
		Los Cerritos Wetlands Authority, Coastal
1275	Los Cerritos Wetlands Restoration	Conservancy
	Lower Los Angeles River Area Linear Water	
1566	Storage Feasibility Study	Los Angeles County Flood Control District
1856	Lower Los Angeles River Flood Control	City of Los Angeles, Bureau of Sanitation
185	Lynwood Freeway Adjacent Opportunities	Watershed Coordinator
	Marina Vista Coast-friendly Demonstration	Board of Water Commissioners of the City
579	Garden	of Long Beach
	New Injection Wells for the Alamitos	
1109	Seawater Barrier	Los Angeles County Flood Control District
1110		City of Santa Fe Springs
1111	New Zone 1 Reservoir/Pump Station	City of Santa Fe Springs
1112		City of Santa Fe Springs
5225	North Spring Street Linear Park	CRA/LA
	Norwalk Park Reservoir, Booster Pump	
583	Station & Well	City of Norwalk
584	NPDES Permit Compliance	City of Bellflower
585	NPDES Permit/TMDL Special Studies	City of Bellflower
1343	Outdoor Community Living Rooms	The Verde Coalition
1976	Outdoor Educational Programs	PHLNHPA
2032	Pacific Ave. / 405-Fwy Repair Sewer	Long Beach Water Department
2043	Pacific Ave. / 49th St.	Long Beach Water Department
2042	Pacific Ave./Del Amo N to 51st St.	Long Beach Water Department
237	Paramount River Restoration	Los Angeles County Flood Control District
1886	Paramount Water Supply Well #15	City of Paramount
	Paseo del Rio at San Gabriel Coastal	
587	Spreading Grounds	Los Angeles County Flood Control District
2034	PCH/Cedar Ave. Sewer	Long Beach Water Department
	Phase 1 Transmission Main Investigation,	
1119	Repairs, and Design	City of Santa Fe Springs
4400	Phase 2 Transmission Main Investigation,	City of Comto Fo Contons
1120	Repairs, and Design	City of Santa Fe Springs
588	Pollutant Treatment Train	City of Long Beach, Public Works
1124	Portable generators for wells	City of Santa Fe Springs
4070	December of the December 1995	Puente Hills Landfill Native Habitat
1972	Preservation of the Puente Hills	Preservation Authority (PHLNHPA)
1983	Puente Hills Visitor Center	PHLNHPA
4700	Dainhau Lagan Matler d Destautier	City of Long Beach, Parks, Recreation
1733	Rainbow Lagoon Wetland Restoration	and Marine Department
1918	Ralph C Dills Park Planning and Expansion	RMC, Paramount
40005	Rancho Los Amigos Golf Course Recycled	Los Angeles County Department of Parks
13305	Water Project	and Recreation
500	Raymond Street Park renovation (including	City of Compton
589	Baseball field)	City of Compton

	LSGLA Incomplete P	rojects
Project ID	Project Title	Agency
1131	Recoating of Reservoir No 2	City of Santa Fe Springs
1132	Recoating of Reservoir No. 1	City of Santa Fe Springs
592	Recycled Water System	City of Signal Hill
1139	Reservoir No. 2 Chloramination Facilities	City of Santa Fe Springs
	Reservoir Rehabilitation; Cottage ground	, ,
1197	and Cottage elevated reservoirs, S	City of Huntington Park
	-	Board of Water Commissioners of the City
594	Residential HECW Program	of Long Beach
	Residential Landscape Design & Irrigation	Board of Water Commissioners of the City
595	Classes	of Long Beach
		Board of Water Commissioners of the City
596	Residential ULFT Program	of Long Beach
		Board of Water Commissioners of the City
597	Residential Water Audit Program	of Long Beach
	Residential Water-use Efficiency Devices	Board of Water Commissioners of the City
598	Program (excluding ULFT & HECW)	of Long Beach
		City of Long Beach, Parks, Recreation
1640	RiverLink Overlooks	and Marine Department
	Rose Park (Flower Street Traffic Circle)	
601	Enhancement	NA
		Los Angeles County Department of Parks
11994	Rowland Heights Multibenefit Park Project	and Recreation
	San Gabriel River Discovery Center	
10832	Overlook	Amigos de los Rios
602	San Gabriel River Trash Net	Los Angeles County Flood Control District
603	Sanitary Sewer Replacement MP	City of Bellflower
	Sanitary Sewer System	
1889	Replacement/Upgrades	City of Paramount
4000	Santa Fe Springs Park Improvements &	Rivers and Mountains Conservancy,
1903	Nature Sanctuary	Santa Fe Springs
10010	On hand Bod Bon ded Water Budent	Los Angeles County Department of Parks
13312	Saybrook Park Recycled Water Project	and Recreation
4704	0.1	City of Long Beach, Parks, Recreation
1734	School Greening	and Marine Department
604	Sea Water Project	City of Santa Fe Springs
4700	Cimâ CIMa Dand Watland Dantaration	City of Long Beach, Parks, Recreation
1736	Sim's Pond Wetland Restoration	and Marine Department
1101	Small System Infrustructure Rehabilitation	Control Racin Municipal Water District
1101	Program South Central City Services Center (Central	Central Basin Municipal Water District
606	Avenue between 43rd Street and	NA
606		NA NA
	South Los Appelos Wotlands Bark	
149	South Los Angeles Wetlands Park	LA City Council District 9
1147	Southeast Water Reliability Project	Central Basin MWD
11924	Ted Watkins Park Multibenefit Project	Lang Reach Water Department
2046	Traffic Circle	Long Beach Water Department
1982	Trail Access	PHLNHPA
1974	Trail Improvements	PHLNHPA
1978	Trail Signage	PHLNHPA
047	Trash Net Installed Upstream of Earthen	Las Annalas O
617	Bottom Portion of Creek	Los Angeles C

	LSGLA Incomplete Projects						
Project ID	Project Title	Agency					
-	Trash Removal Subregional Solution -						
252	Compton Creek East Branch	Los Angeles County Flood Control District					
1159	Undersized Main Replacement Program	City of Santa Fe Springs					
		Vermont Village Economic Development					
1981	Vermont Avenue improvements	Corporation					
4022	Vernon Bikeway Extension Project	Los Angeles County Flood Control District					
503	Vernon Closed Distribution System	City of Vernon					
504	Vernon Production Well 21	City of Vernon					
261	Vernon Soccer Fields Multiuse	Los Angeles County Flood Control District					
		Mountains Recreation and Conservation					
8813	Washington Elementary School	Authority					
	Water Ambassador Community Education	Board of Water Commissioners of the City					
621	Program	of Long Beach					
		Board of Water Commissioners of the City					
622	Water Softener Education Program	of Long Beach					
623	Watershed U Arroyo Seco	UC Cooperative Extension					
624	Watershed U Compton Creek	UC Cooperative Extension					
169	Watershed U Dominguez Channel	UC Cooperative Extension					
626	Watershed U Puente/San Jose Hills	UC Cooperative Extension					
180	Watershed U San Gabriel	UC Cooperative Extension					
627	Watershed U San Pedro Bay	UC Cooperative Extension					
	į	Los Angeles County Department of Parks					
8821	Watkins Park Retrofit	and Recreation					
		Harbor/Watts Economic Development					
6726		Corporation					
628	Watts Cultural Crescent East	LA Neighborhood Land Trust					
629	Watts Gateway	City Councilmember Janice Hahn					
		Harbor/Watts Economic Development					
6723	Watts Gateway Phase II	Corporation					
630	Watts Gateway, Phase II	City Councilmember Janice Hahn					
		Harbor/Watts Economic Development					
6729	Watts Towers East	Corporation					
	Weather-based Irrigation Controller	Board of Water Commissioners of the City					
632	Program 5	of Long Beach					
1980		PHLNHPA					
1975		PHLNHPA					
2041	Willow St. to Lagoda Ave.	Long Beach Water Department					
2037	Willow St./Vernon St./Clark Ave. Sewer	Long Beach Water Department					
1979	WLCAC 96th and Central Pocket Park	Watershed Coordinator					
	Wrigley Heights Wetland Habitat	City of Long Beach, Parks, Recreation					
1735	Restoration and Trail Development	and Marine Department					

South Los Angeles Wetlands Park

Jeff Catalano 213-473-2305 jcatalan@council.lacity.org

Partnering Agency:

Project Description	Project Integration	Project Need
Located at Avalon and 53rd Street, Los Angeles, CA. The project will be located on a brownfield. This project will provide passive habitat and park space and will treat storm water from a contributing area greater than 30 square blocks of industrial/residential uses.		This project is in a park-poor area of South Central Los Angeles. The watershed in which it lies is 303d listed for the following water quality impairments: trash, copper, lead, pH, and bacteria. This project will provide passive habitat and park space and will treat storm water from a contributing area greater than 30 square blocks of industrial/residential uses.

Project Benefits

		r rojour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
/ amada riola of cappiy (vii 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Park Space, Water Retention,	
		SoilType NA	Removal of Paving, Tree	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$): 13000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$): 0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: Los Angeles City Council District 9	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other: Creation of treatment wetland				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA					Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):
Other:						C. S.

Documentation Progress		Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed Managment Plan	
Conceptual Plans	COMP	1/1/2007 0:00	Proposed Completion Date:	01/01/1753	Draft Conceptual Feasibility Report: South LA Wetlands Park CH2MHill 1/03	
Land Acquisition	IN_PROC	1/1/2007 0:00	Ready For Construction Bid:	N/A	Realizing Change in the Compton Creek Watershed	
Preliminary Plans	IN_PROC	1/1/2007 0:00				
CEQA/NEPA	IN_PROC	1/1/2007 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/2007 0:00				
Funding	NOT_INIT	1/1/1753 12:00:				

Carnation and Rose Parks

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

NA

www.lasgrwc.org/comptoncreek.htm

Project Description	Project Integration	Project Need
Potential stormwater treatment park space at State Street and Los Flores Boulevard in Lynwood. Opportunities to treat significant stormwater flow from South Gate and Lynwood exist within a multiple-benefit park space which could include storm-water supplied irrigation, active and passive recreation, habitat enhancement, stream daylighting, and educational features.		Sub-Watershed F of the Compton Creek Watershed Drains the Cities of South Gate and Lynwood. The contributing land uses in this area are mostly residential, but there are many industrial facilities and several SCRAP METAL YARDS upstream. Further downstream, this untreated storm water flows through the East Fork of the Compton Creek and into remnant wetland habitat in the earthen-bottom Compton Creek channel.

Project Benefits

Water Supply/Dema	nd Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FA	LS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FA	LS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FA	LS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FA	LS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individual
Type of supply/demand reduction: NA	Availability by aggent	Description: Possible impairments: Copper, Lead, pH, Bacteria,	Single Sport Athletics Acres: 0	
Description: Storm Drain	Availability by season: Summer: FALSE Spring FALSE	Trash	Multiple Sport Athletics Acres: 0	
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Fall. FALSE Willer FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Allitual Field of Supply (AFT).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: 2.5 acre area currently used as a park. Potential water feature	
		SoilType NA	Total Project Acres: 2	
		Method and Recharge (AFY):	Total Floject Acres.	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	500000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	2000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u>'</u>					Grant Fund Needed):	FALSE
Other:								

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed Managment Plan	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Realizing Change in the Compton Creek Watershed	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

 Sh
 Frank
 O'Brien

 310-221-0080
 fobcelt@aol.com

Partnering Agency: Project Type: N.

Project Description	Project Integration	Project Need
Located in the Watts area, this project will help clean up illegal dump sites and liter by paying people to bring trash in to a central collection area. This project has economic development, homeless services, beautification, and environmental quality impacts.	Program participants could form a local conservation corps satellite	

Project Benefits

		i rojou Bonomo		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: reduces trash load	Single Sport Athletics Acres: 0	
Description: no	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TAESE WHITE TAESE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
7 miliau 1101a di Gappiy (7 a 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: beautification	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA	 		ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana rissasa).	

Documentation Progress			Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed Management Plan		
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

Partnering Agency:

Catch Basin Insert Installation

Project Type:

Penny Weiand 213-485-3954 pmweiand@san.lacity.org

Project Need
Multiple Sub-Regions/Entities
0

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA	 		ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana rissasa).	

Documentation Progress			Schedule		Project Source(s)	
Item Conceptual Plans	Status COMP	<u>Date</u> 1/1/1753 12:00:	Proposed Start Date: Proposed Completion Date:	5/13/2006 01/01/1753	Compton Creek Watershed Managment Plan	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans CEQA/NEPA	COMP IN PROC	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:			<u> </u>	
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Partnering Agency:

Cedar Street Pocket Park

Project Type:

310-451-1500 jalamillo@healthebay.org

Project Description	Project Integration	Project Need
Potential pocket park in a heavy residential dumping area adjacent to Compton Creek and the Compton Creek Bike Trail. There is local community support for this project.	Along the Compton Creek Bike Trail	

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Reduces trash dumped near creek	Single Sport Athletics Acres: 0	
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TAESE WING TAESE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
/ illiaar riola of cappiy (/ ii 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Pocket park near existing creek bikeway in dense single-family	
		SoilType NA	naighborhood	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling:	NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$):	15000 0 -1
Increased Water Recycling. Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA	Other:	NA.	Other.			Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 FALSE

Document	Documentation Progress				Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed Management Plan		
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

Project Type:

Joe Lim
310-605-5528
jlim@comptoncity.org

Partnering Agency:

Project Description	Project Integration	Project Need
This large site has been used to dig clay out of the ground to make and store bricks. Now the City of Compton is taking the first steps towards re-zoning the site and attracting new development.	., .	,

Project Benefits

		i roject benefits			
Water Supply/Demand Reduc	ction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 8	Sub-region(s)	
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 4	LOW_LA_RVR	
Reclaimed Groundwater: TRU Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 5	NA	
Ocean Desalination: FALS Transfer: FALS [Description:	Metal: TRUE Pathogens: FALSE Nutrients: TRUE	Open Space Acres: 77	NA	
Other:		Trash: TRUE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NONPOT	Availability by season:	Description: Potential for retention	Single Sport Athletics Acres: 0		
Deparintian	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0		
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0		
Annual Yield of Supply (AFY): 0	Tail. TAEGE WINTER TAEGE	Acres of land that drain into basin: 159	Pedestrian Trail Acres 1		
Has	s potential to displace demands	Detention Basin Area (acres): 77	Equestrian Trail Acres 1		
on B	Bay/Delta/Estuary system:	Max Operational Depth (ft): 100	Other Acres 75		
		% Wetlands 0	Description: Potential for public access		
		SoilType NA			
		Method and Recharge (AFY):	Total Project Acres: 77		
		Estimated Annual Inflow (AFY): -1			
		Estimated Annual Outflow (AFY): -1			

IRWMP Objectives

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Compton Creek Watershed Managment Plan	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
-						

Cesar Chavez Park

323-563-9512 rdickey@sogate.org

Robert T. Dickey

Partnering Agency: Project Type:

Project Description	Project Integration	Project Need
Cesar Chavez Park is a greenbelt within the City of South Gate. It is a transmission corridor and it runs through the city of South Gate between the Alameda Corridor and South Gate Park along Southern Avenue.		
		•

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 0	NA
Other:		Trash: TRUE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Potential for retention/filtration	Single Sport Athletics Acres: 0	
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 10	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TAEGE WHILE TAEGE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 20	
7 miliau 1101a 01 Gappiy (1 m 1 /).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 10	
		% Wetlands 0	Description: Potential for habitat. Potential	
		SoilType NA	for recreation. Existing open	
		Method and Recharge (AFY):	Total Project Acres: 40	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: NA Improve Storm Water Quality: NA Improve Storm Water Quality: NA Improve Storm Water Quality: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Organization: Organization: Organization: Organization: NA	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Increased Groundwater Management: NA Other: Design Life of Project (years): -1	Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): -1 Project Already Funded (No Future

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Compton Creek Watershed
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

Compton Creek Camera Monitoring

Project Type:

Frank O'Brien 310-221-0080 fobcelt@aol.com

Partnering Agency:

Project Description

Cameras will be installed along the compton creek to assist with sting operations to limit illegal dumping. The portion of the Creek passing closest to Watts will be the focus area.

Could be integrated with a future bike trail along the Creek in Watts

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Source reduction	Single Sport Athletics Acres: 0	
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
· I	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tan. TALOE WING TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimaai Tiola of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Safety	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$): 0 Disadvantaged Community Participation: NS Of total cost, estimated cost for land purchase/easement (\$): NA Improve Storm Water Quality: NA Of total Cost, estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): NA Organization: NA Organization: NA Organization:	Water Supply Objectives	pply Objectives Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Increased Groundwater Management: NA Other: Design Life of Project (years): -1	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	lmprove Storm Water Quality: Reliability: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA NA	NA Create/Enhance Wetlands: NA NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future -1 FALSE

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Compton Creek Watershed
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Compton Creek Equestrian Trail, Phase I

Project Type:

Alan Pyeatt
310-605-5625
Ipyeatt@comptoncity.org

Partnering Agency:

Project Description
Project Integration
Project Integration
Project Need

Project will be located on the W. side of the Compton Creek within the City of Compton. Water quality concerns (bacteria) will be addressed by proper trail construction and maintenance practices.

Connects to local parks and equestrian neighborhoods

neighborhoods

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Reduce bacteria loads in creek	Single Sport Athletics Acres: 0	
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
ramaa riota or cappi) (i a i).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Recreation trail connected to	
		SoilType NA	park space	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Documentation Progress		Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Compton Creek Watershed Management Plan	
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Partnering Agency:

Confluence Park

NA

Project Type:

Robert T. Dickey 323-563-9512 rdickey@sogate.org

Park is located on teh West Bank of the Rio Hondo approx 1 mile north of the confluence of the LA River and the Rio Hondo. Potential wetland habitat and water use efficiency benefits.

Project Integration
Close to the LARIO trail, LA RIver Master Plan

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Possible Filtration	Single Sport Athletics Acres: 0	
Description: Possible Recharge	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOE WINTER TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimaai field of outphy (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: More intense use of existing	
		SoilType NA	park, wetland habitat	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: NA Improve Storm Water Quality: NA Improve Storm Water Quality: NA Improve Storm Water Quality: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Organization: Organization: Organization: Organization: NA	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Increased Groundwater Management: NA Other: Design Life of Project (years): -1	Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): -1 Project Already Funded (No Future

Documentation Progress		ess	Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	LA River Master Plan	
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Edison Transmission Corridor Multi-Use Trail

Project Type:

Harvey 310-605-5632 mharvey@comptoncity.org

Partnering Agency:

Project Description	Project Integration	Project Need
Transmission corridor running from Hemingway Park in Carson, through Compton on Greenleaf Boulevard, crossing the Compton Creek, and ultimately running to the LA River.	Trail connections, potential retention/infiltration	
Project	Renefits	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Biofiltration, retention	Single Sport Athletics Acres: 0	
Description: Native plantings	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
' '	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOE WINE TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimaai Tiola of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Multi-use trail, wetland habitat near waterways	
		SoilType NA	, i	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$): 0 Disadvantaged Community Participation: NS Of total cost, estimated cost for land purchase/easement (\$): NA Improve Storm Water Quality: NA Of total Cost, estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): NA Organization: NA Organization: NA Organization:	Water Supply Objectives	pply Objectives Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Increased Groundwater Management: NA Other: Design Life of Project (years): -1	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	lmprove Storm Water Quality: Reliability: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA NA	NA Create/Enhance Wetlands: NA NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future -1 FALSE

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Compton Creek Watershed Managment Plan
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Land Acquisition

Preliminary Plans

Construction Drawings

CEQA/NEPA

Funding

NOT_INIT

NOT_INIT

NOT_INIT

NOT_INIT

NOT_INIT

NOT_INIT

1/1/1753 12:00:

1/1/1753 12:00:

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1/1/1753 12:00:

1/1/1753 12:00:

1/1/1753 12:00:

Ready For Construction Bid: N/A

Watershed U. - Dominguez Channel

NA

Project Type:

Sabrina Drill 323-260-3404 sldrill@ucdavis.edu

Partnering Agency:

http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

Description (for non-construction projects)

	Project Description		Project Integration		Project Need
This educational project would develop a Watershed U. train among watershed stakeho	,	ned to increase communication	Would increase buy-in for all other projects.		
		Project I	Benefits		
Water Supply/Deman	d Reduction Benefits		ality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Improve the capacity of agencies to manage value supply Annual Yield of Supply (AFY): 0	Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season:	quality	FALSE Other: FALSE f stakeholders to improve water ndwater Recharge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Generate community support	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		SoilType Method and Recharge (AFY): Estimated Annual Inflow (AFY): Estimated Annual Outflow (AFY) IRWMP O	NA -1 : -1	for increased open space Total Project Acres: 0	
Water Supply Objectives	Water Quality Objectives	Beneficial Use (Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	A Create/Enhance Wetlands: A Restore/Protect Habitat: Create Public Access/Rec/Op Increased In-Stream Flow:	NA Address NA Within D Disadvar	ses Environmental Justice issues: NS Disadvantaged Community: NS Intaged Community Participation: NS Inization:	Lower Estimated Total Capital Cost (\$): 50000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE Grant Fund Needed):
-	•	Readiness t	o Proceed		
	Documentation Progress	Schedule		Project Source(s)	
<u>Item</u> Conce	<u>Status</u> <u>Date</u>	Proposed Start Date: 1/8/2	2007 1/1753		

Watershed U.- San Gabriel

323-260-3404 sldrill@ucdavis.edu

Partnering Agency:

NA

http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

Project Description	Project Integration	Project Need
This educational project would develop a Watershed U. training program for the San Gabriel River. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process.	Would increase buy-in for all other projects.	

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	UP_SG_RVR
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Improve the ability of stakeholders to improve water	Single Sport Athletics Acres: 0	
Description: Improve the capacity of agencies to manage wate		quality	Multiple Sport Athletics Acres: 0	
supply	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TAEGE WING TAEGE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
/ amada mora or outpry (/ a m/).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Generate community support	
		SoilType NA	for increased open space	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Improve Wastewater Effluent WQ: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Improved F	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): 50000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE

Document	ation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/8/2007	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Lynwood Freeway Adjacent Opportunities

Project Type:

NA

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Description

South of 105 Freeway on Louise Street Between Gertrude and Muriel, and South of 105 Freeway on Lynwood Road between Bullis and Fir. These parcels, on either side of the 105 freeway, are opportunities for stormwater retention and pocket parks

NA

NA

NA

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Potential for retention/filtration	Single Sport Athletics Acres: 0	
Description: Possible Recharge	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
' ·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOE WINES TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimaai Hola of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Pocket parks	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Document	Documentation Progress				Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Compton Creek Watershed Management Plan	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Gage/AvalonTriangle

Horace Penman 323-751-0412 hpenman@sbcglobal.net

Partnering Agency: Los Angeles Neighborhood Land Trust

Project Type: NA

Project Description	Project Integration	Project Need
A new seating area has already been installed on site. The fully implemented project will include a playground, more seating, a grove of upland native trees, permeable DG surface, a storm water detention area, and a small, demonstration bio-swale.		This project is situated in a large parkless area in South Central Los Angeles. The project sits between the solely industrial Goodyear Tract neighborhood, and the Van Meter Springs residential neighborhood. The project sits at a heavily truck impacted intersection, and along an industrial corridor which will become a route to school once an LAUSD campus nearby is built. Three Bus Lines have stops at this site. The site was last landscaped approximately 40 years ago, and is currently neglected space. Many people wait for the bus in this space, and the intersection is busy late into the night with taco vendors.

Project Benefits

GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: Other: Trash: FALSE Pollutants: FALSE Nutrients: FALSE Other: FALSE Multiple of the property of the pr	Water Supply/Demand	luction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Annual Yield of Supply (AFY): NA	Storage: FALS Groundwater: FALS eatment: FALS Recycled Water: FALS undwater: FALS Conservation: FALS tion: FALS Transfer: FALS demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Biofiltration, public education, permeable surface Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands	Non-Treatment Wetland Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Los Angeles Neighborhood Land Trust Steve Rasmussen Cancian, Landscape Architect Steve Rasmussen Cancian, Landscape Architect Los Angeles Conservation Corps	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	225000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	500000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	SEC	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Community and Neighbors for 9th District U	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	10000
Increased Groundwater Management:	NA	Other: BMP Demonstration Site					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: Education								

Document	Documentation Progress				Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	4/20/2007	Compton Creek Watershed Management Plan	
Conceptual Plans	COMP	9/1/2005 0:00	Proposed Completion Date:	12/31/2008	Realizing Change in the Compton Creek Watershed (see image on page 9)	
Land Acquisition	COMP	3/1/2007 0:00	Ready For Construction Bid:	N/A		
Preliminary Plans	IN_PROC	6/1/2006 0:00				
CEQA/NEPA	IN_PROC	9/1/2007 0:00			Description (for non-construction projects)	
Permits	IN_PROC	4/1/2007 0:00				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	IN_PROC	3/1/2008 0:00				
_ 						

Mountains Recreation and Conservation Authorit

Gateway Center/Casino/Earthen Bottom Connections

Ken Frederick 323-221-9944 ken.frederick@mrca.ca.gov

Partnering Agency: Heal the Bay, Crystal Park Casino, City of Compton, CSU

Project Type: NA

Project Description	Project Integration	Project Need
The Mountains Recreation and Conservation authority is currently engaged in negotiations to buy a parcel of land from the Gateway Towne Centre developers to serve as a park linking the Casino, the Shopping Center, the Bikeway, and the MTA Blue Line Station. The wetland feature will be adjacent to the park acquisition and the planned bike trail and may include the following: wetland enhancement, youth work program, educational signage, a trash net, treatment wetland, native plants, and trail connectivity.		The upstream extent of the earthen bottom portion of Compton Creek acts as a trash catcher for the smooth, cement upstream portion of the creek. This is the point where water quality impairments come to bear on the remnant wetland habitat in the earthen bottom portion of the creek. Additionally, the area is being developed with the Gateway Town Center shopping center and future redevelopment of the Crystal Park Casino is slated. These developments require a clean Creek to maintain a positive image. Also, the Compton City municipal Compton Creek Bike Trail must be connected with the Los Angeles County Department of Public Works' South Compton Creek Bike Trail through this site.

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Treatment Wetland, biofiltration, education	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Description: Potential for recharge Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Compton Creek Bike Trail (Phase III), shopping Center,	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: PRI	Addresses Environmental Justice issues:	Lower Estimate	d Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: PRI	Within Disadvantaged Community:	Upper Estimate	d Total Capital Cost (\$):	3500000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation:	Of total cost, es	timated cost for land	500000
Increased Water Conservation:	SEC	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: Compton Creek Task Force, Frien	ds of Co purchase/easer	nent (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: Linkage between mixed use developmen		Annual OM Cos	it (\$):	-1
Increased Groundwater Management:	NA	Other:		transit station, and bikeway		Design Life of F	Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			,	EAL OF
Protect/Improve Drinking Water Standards:	NA					Grant Fund Nee	Funded (No Future	FALSE
Other:						Grant runa Nee	ucuj.	

Document	Documentation Progress				Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	5/10/2007	Compton Creek Watershed Management Plan	
Conceptual Plans	COMP	6/1/2006 0:00	Proposed Completion Date:	01/01/1753	Realizing Change in the Compton Creek Watershed (page10)	
Land Acquisition	IN_PROC	6/1/2007 0:00	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	IN_PROC	6/1/2008 0:00				

City of Compton

Gonzales Park Addition, Pedestrian Bridge, & Mural

Project Type:

Estella Dubose 310-605-5527 edubose@comptoncity.org

Partnering Agency:

Project Description

Located at the future Horse Trail along the West Bank of the Compton Creek, this under-utilized corner of the existing Gonzales Park will be converted to a neighborhood that was previously cut off from the park

Compton Creek Bike Trail, Washington Elementary School

Project Benefits

				r rojour Bonomo		
	Water Supply/De	mand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: F	FALS Groundwater :	FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: F	FALS Recycled Water:	FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: F	FALS Conservation:	FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: F	FALS Transfer :	FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:				Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduc	ction: NA		Availability by season:	Description: Reduction of impervious surface, parking lot/horse	Single Sport Athletics Acres: 0	
Description: NA			Summer: FALSE Spring FALSE	trail runoff f	Multiple Sport Athletics Acres: 0	
			Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY)): O			Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
,	,.		Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
			on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
				% Wetlands 0	Description: Existing Park, Compton Creek Equestrian Trail	
				SoilType NA	Total Project Acres: 0	
				Method and Recharge (AFY):	Total Floject Acres.	
				Estimated Annual Inflow (AFY): -1		
				Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA O	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 2000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	ation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	10/1/2007	Compton Creek Watershed Management Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

County of Orange, U.S. Army Corps of Engineers

Confluence to Coast: Lower San Gabriel Regional BMP & Ecosystem Restoration

Eileen Takata 714-834-4786 sileen.takata@rdmd.ocgov.com

Project Type:

artnering Agency:		, ,,			
	Project Description	Pro	ject Integration		Project Need
Series of treatment wetlands and wet weather retentinewly restored Los Cerritos Wetlands. This Confluen	on basins will treat storm and low flows from the Coyote Creek ace to Coast project will be a habitat and recreational corridor from Hills and San Gabriel Mountains.	Vatershed, providing clean water to the	NA NA		
		Project Benefits	,		
Water Supply/	Demand Reduction Benefits	Water Quality Bend	efits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Storage FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	ter: FALS Average Year: 0 Dry Year: 0	Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater R Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Nutrients: FALSE Or Mi	Non-Treatment Wetland Acres: Greatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Other Acres	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1			
		IRWMP Objective	:S		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	s Dis	sadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	NA N	NA Within Disadva	nvironmental Justice issues: NS vantaged Community: NS ed Community Participation: NS on:	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE Grant Fund Needed):
,		Readiness to Proce	ed:		L
	Documentation Progress	Schedule		Project Source(s)	
	Item	Proposed Start Date: 01/01/1753 0: Proposed Completion Date: 01/01/1753 0: Ready For Construction Bid: N/A 0: 0: 0: 0: 0: 0: 0: 0: 0	Descript	tion (for non-construction projects)	

Cudahy River Drive Beautification

Saul Bolivar 323-773-5143 plan@cityofcudahyca.gov

Partnering Agency:

NA

Project Type:
NA

Project Description	Project Integration	Project Need
The project involves developing river front park(s) along River Drive Road, engaging and educating residents living in Cudahy about stormwater issues through a community mural, and providing a stormwater filtration system to help improve water quality in the County of Los Angeles River.	Project site is located along the lower Los Angeles River.	

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	UP_LA_RVR
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	UP_SG_RVR
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Not Available	Single Sport Athletics Acres: 0	
Description: Not Available	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOL WING TALOL	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Ailited From or Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Not Available	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	TMLD Implementation Plan and PIPP Implementation.
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Flormount Regional Flood Relief Multiuse

Vik Bapna 626-458-4363 vbapna@ladpw.org

Partnering Agency:

NA

Project Type:

NA

Project Description	Project Integration	Project Need
Address regional flooding hazards through multiobjective watershed management solutions for the DDI 23 regional drainage system in the Los Angeles River watershed.	NA	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Improve Ground Water Protection or Improvement: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Increased In-Stream Flow: NA Other: NA Other: NA Other: NA Other: NA Other: NA Addresses Environmental Justice issues: NS Upper Estimated Total Capital Cost (\$) Upper Estimated Total Capital Cost (\$) Of total cost, estimated cost for land purchase/easement (\$): NA Other: NA Annual OM Cost (\$):	•
Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Other: NA Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 -1 -1 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Holistic Watershed Plan for East Los Angeles

Vik Bapna 626-458-4363 vbapna@ladpw.org

Partnering Agency:

Project Type:

NA

Project Integration	Project Need					
NA	NA					
Project Benefits						
	NA					

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other: NA							Crainer and resource,	

Documentation Progress			Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	NA	
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Los Angeles County Flood Control District NA

Los Angeles River Trash TMDL - Full Capture BMPs

Project Type:

NA

Angela George 626-458-4341 ageorge@dpw.lacounty.gov

Partnering Agency:

Project Des	cription	Project Integration	P	roject Need
Install full capture trash capture devices within the storm drain conveyance system in compliance with the Los Ang	to prevent trash from entering the Los Angeles River Trash TMDL.	geles River and major tributaries,	Required to m	neet LA River Trash TMDL.
		Project Benefits		
Water Supply/Demand Reduction Be	enefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
GroundwaterTreatment: FALS Recycled Water: FALS Average Reclaimed Groundwater: FALS Conservation: FALS Wet Year Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: NA Availabi Summer Fall: Annual Yield of Supply (AFY): 0 Has potential	r: 0 Other: 0	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: TRUE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Sub-region(s) UP_LA_RVR LOW_LA_RVR RIO_HONDO Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA NA

IRWMP Objectives

Estimated Annual Outflow (AFY):

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 6000000	
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 8000000	
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Annual OM Cost (\$):	
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): 10	
Reduced Sea Water Intrusion:	NA			ļ	<u> </u>	Project Already Funded (No Future FALSE	
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):	
Other:						() () () () () () () () () ()	

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2006	NA NA
Conceptual Plans	COMP	1/1/2007 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	COMP	1/1/2007 0:00	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	IN_PROC	6/1/2007 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
					<u> </u>

Lynwood Regional Flood Relief Multiuse

Angela George 626-458-4341 ageorge@ladpw.org

Partnering Agency: RMC, Watershed Council, City of Lynwood

Project Type: CP

Project Description

Address regional flooding hazards through multiobjective watershed management solutions for the Lynwood regional drainage system in the Los Angeles River watershed.

This project will alleviate flooding conditions along Louise Ave in the City of Lynwood by installing a relief drain and incorporating a multiuse detention basin northwest of the 710/405 interchange.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: Riparian streamcourse, trash removal	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 1.2	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 3	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 0	NA
Other: NA		Trash: TRUE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individual
Type of supply/demand reduction: NA Description: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE		Description: NA	Single Sport Athletics Acres: 0	NA NA
			Multiple Sport Athletics Acres: 2	NA
		Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: 700	Pedestrian Trail Acres 1	NA
annual risit of eappy (all r).	Has potential to displace demands	Detention Basin Area (acres): 7	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): 7	Other Acres 0	
		% Wetlands 0	Description: Habitat/Open Space	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 7	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling:	NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	PRI NA PRI PRI SEC	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA PRI PRI PRI	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$):	8000000 10000000 -1 100000
Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA	Other:					Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	50 FALSE

Document	tation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2012	NA
Conceptual Plans	IN_PROC	1/1/2009 0:00	Proposed Completion Date:	1/1/2013	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Mid-Cities Watershed Plan

Angela George 626-458-4341 ageorge@ladpw.org

Partnering Agency:

Project Type:

NCP

Project Description	Project Integration	Project Need
Develop a watershed plan to address flood control, water conservation, water quality and open space for the area draining directly to the Los Angeles River from Vernon to Long Beach.	Los Angeles River Master Plan	This plan will address watershed flood control, water conservation, water quality, and open space issues in areas that drain directly to the Los Angeles River from Vernon to Long Beach. It will also summarize the current status of the Los Angeles River Master Plan implementation efforts.

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: TRU Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: TRU Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 0	NA
Other: NA		Trash: TRUE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	NA
Description: NA Summer: FALSE Spring FALSE			Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): -1		Acres of land that drain into basin: 300000	Pedestrian Trail Acres 0	NA
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands -1	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	SEC	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	500000
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow:	PRI	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	SEC	Ground Water Protection or Improvement:	PRI	Other:		- · · · · · · · · · · · · · · · · · · ·	Annual OM Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	SEC			ļ , , , , , , , , , , , , , , , , , , ,			, , ,	FALSE
Protect/Improve Drinking Water Standards:	SEC	'					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								

Document	tation Progre	ess ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Los Angeles River Master Plan
Conceptual Plans	IN_PROC	10/1/2008 0:00	Proposed Completion Date:	1/1/2010	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			The process is currently moving forward.
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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Paramount River Restoration

Vik Bapna 626-458-4363 vbapna@ladpw.org

Partnering Agency:

NA

Project Type:

NA

Project Description	Project Integration	Project Need
Develop a 3.5 acre site above Rosecrans Avenue on the east side of the Los Angeles River as a detention basin w/ native plantings.	NA	NA

Project Benefits

		. reject zeneme		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Decean Desalination: FALS Transfer: FALS Deter: NA	Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	NA NA NA NA
		SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2011	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2012	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Los Angeles County Flood Control District NA

Trash Removal Subregional Solution - Compton Creek East Branch

Vik Bapna 626-458-4363 vbapna@ladpw.org

Partnering Agency:

NA

NA

Project Description	Project Integration	Pro	pject Need
Develop a subregional trash capture BMP for the East Compton Creek subwatershed in compliance with the LAR 1	Frash TMDL		
	Project Benefits		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AEV)	tment Technology: NA	Non-Treatment Wetland Acres:	Sub-region(s)

		Project Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
тинии пои от опрруд (ти тул	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: N/Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	PRI NA PRI NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	10000000 0 -1 -1 -1 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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Vernon Soccer Fields Multiuse

Vik Bapna 626-458-4363 vbapna@ladpw.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Develop multipurpose soccer fields, incorporating a detention basin (approx 20 acre-ft) on the east side of the Los Angeles River below Atlantic Boulevard.	NA	NA

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Groundwater Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	10000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA	 		ļ				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA							Grant Fana Nocaca).	

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2013	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2014	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Wrigley Greenbelt Multiuse

Project Type:

angela george 626-458-4341 ageorge@ladpw.org

Partnering Agency: City of Long Beach

NA NA

Project Description	Project Integration	Project Need
Landscape restoration and recreational enhancements along approximately 9 acres of land along the Los Angeles River between Willow Street and Wardlow Road for multiuse opportunities.	LARMP	This project seeks to revitalize Flood Control District rights of way along the easterly side of the Los Angeles River in the City of Long Beach. The limit of the proposed project is from Willow Street to 34th Street and will include landscaping, irrigation, vegetative swales, bikeway/pedestrian trail improvements, and interpretive/educational signage. This project is consistent with the LARMP goal of developing a continuous greenway, providing recreational elements, and restoring the natural environment along the Channel.

Project Benefits

Water Supply/Demand Redu	uction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: FALSE Trash: TRUE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 2 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 1	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals City of Long Beach
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE as potential to displace demands a Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 15 Detention Basin Area (acres): 9 Max Operational Depth (ft): 1 % Wetlands 0 SoilType LOAMS Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 0 Pedestrian Trail Acres 3 Equestrian Trail Acres 0 Other Acres 2 Description: NA Total Project Acres: 8	NA NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	SEC NA SEC NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA PRI PRI NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	8000000 8000000 -1 130000
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA	<u> </u>		,			Project Already Funded (No Future Grant Fund Needed):	FALSE

Document	ation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Long Beach Riverlink Plan
Conceptual Plans	IN_PROC	1/1/2007 0:00	Proposed Completion Date:	1/1/2011	Los Angeles River Master Plan
Land Acquisition	COMP	1/1/2001 0:00	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Vernon Closed Distribution System

Scott Rigg 323-583-8811 srigg@ci.vernon.ca.us

Partnering Agency: None Project Type: CP

Project Description	Project Integration	Project Need
The Closed Distribution System is needed in order to provide an additional degree of redundency to the City's water distribution system. As things currently stand, if the City's Elevated Tank (its primary pressure vessel) was to sustain dmagae as a result of a natural or manmade disaster, the City would have no means of regulating its system pressure. The Closed System (a copy of the Water Distribution System Hydraulic Analysis by Infrastructure Engineering Corporation is available upon request)will consist of a fully automated SCADA control system with strategically placed VFD motors to provide water pressures that will meet the needs of the City's industrial customers.		The City of Vernon's distribution system operates on one zone with an Elevated Tank as a primary pressure vessel. An analysis of the Elevated tank was performed that analysed the structural integrety as well as the condition of the interior coating. The results of the analysis indicated that the exterior integrey was structurally sound; however, the support system is not up to seismic standards. In addition, the interior coating is in relatively good condition, but will need to be re-coated in the next 5-years. The City has upgraded the support structure of the Elevated Tank and it now meets seismic standards. Still, the interior coating cannot be facilitated until such time that a Closed Water System is incorporated. A Closed System will allow the City to take the Elevated Tank off-line to make needed repairs and provide an extra degree of redundency in the event that the Elevated Tank becomes inoperable. The

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: No	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: Detention Basin Area (acres): Max Operational Depth (ft): Wetlands SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$):	3500000 4000000 0 300000
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA	outer.				Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	20 FALSE

Document	ation Progre	ess .	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Water Shed - Hydraulic Analysis Completed by consultant
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Vernon Production Well 21

Scott Rigg 323-583-8811 srigg@ci.vernon.ca.us

Partnering Agency: None Project Type: CP

Project Description	Project Integration	Project Need
The proposed well is slated to be constructed at 3200 Fruitland Avenue in Vernon, CA. Richard Slade & Associates is in the final design stage with respect to the design specifications. The City plans on going out to bid in December of 2008 for the drilling and construction phase. Onnce the drilling and construction phase have been completed and all reports generated, the City will go out to bid to have the pump, motor, SCADA, flush basin, piping to the distribution system and backup power generator installed. This project is estimated to reduce the reliance on MWD water by approximately 1500 AFY.		The City of Vernon is highly reliant on its groundwater supplies to meet its water demand requirements. The City has recently destroyed its Well No. 18 due to 1,2 DCA and Perchlorate and may have permently lost the services of its Well No. 14 (currently being evaluated by a consultant) due to sand and gravel issues. The City's reliance of MWD supplies has increase as a result of the above-mentioned being taken out-of-service. Well 21 is needed to redcue the City's reliance on MWD water supplies. The City is having Richard Slade & Associates develop design specifications. The specification should be completed in November of 2008 and can be provided to you upon request.

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Decan Desalination: FALS Transfer: FALS Other: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 2 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: 2.5 MGD	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA
Description: Yes/1500 AFY Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance	ce Wetlands: NA Addresses Environmental Justice issues: NS	
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Other: Other: Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Other: Other:	ct Habitat: NA Within Disadvantaged Community: NS Access/Rec/Open Space: NA Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): 1500000 Upper Estimated Total Capital Cost (\$): 2500000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): 345500 Design Life of Project (years): 50 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Water Shed - Hydrogeotechnical Analysis Completed to determine location.
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Armstrong Area Revitalization

Vik Bapna 626-458-4363 vbapna@ladpw.org

www.ladpw.org

Partnering Agency: Trust for Public Land

Project Type: NA

Project development efforts began between the Cities of South Gate and Cu.dhy in 1998, but ceased because the property owner was unwilling to sell the property and the cities applied their funding resources to other project areas. The project will involve working with Trust for Public Land to acquire the property (13 acres) and develop the site into a multiuse park with features to detain and treat stormwater.

Project Integration

Project Integration

The project is critically needed to reduce and treat stormwater flows from the Los Angeles River for compliance with the Stormwater Management Plan and TMDLs. Secondary benefits of the project include providing recreational and open space opportunities for both the adjacent communities and the Los Angeles River patrons.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: TRUE Pathogens: FALSE Nutrients: TRUE Trash: TRUE Pollutants: TRUE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 1 Open Space Acres: 10 Multiple Use/Recreation Area Single Sport Athletics Acres: 1 Multiple Sport Athletics Acres: 5	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals City of South Gate
Description: Annual Yield of Supply (AFY): 0	Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): 10 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 2 Pedestrian Trail Acres 1 Equestrian Trail Acres 0 Other Acres 2 Description: NA Total Project Acres: 22	NA NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	SEC	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	SEC	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	SEC	Disadvantaged Community Participation:	Of total cost, estimated cost for land	8000000
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow:	NA	Organization: Cities of Cudahy and South Gate	purchase/easement (\$):	
Increased Water Recycling:	SEC	Ground Water Protection or Improvement:	PRI	Other:		,	Annual OM Cost (\$):	100000
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	25
Reduced Sea Water Intrusion:	NA			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u> </u>					Grant Fund Needed):	FALSE
Other:								

Document	ation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2013	NA
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	10/31/2015	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	3-5 Years	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Los Angeles County Flood Control District NA

Barrier Water Supply Facilities Improvements

Eric Batman 626-458-6137 ebatman@ladpw.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
The project prevents corrosion of the pipelines that supply water for injection into the region's groundwater aquifers. Improvements include the bonding of joints, installation of sacrificial anodes, and installation of test stations.	This project compliments all other groundwater management projects in the area. These facilities are used to both protect and recharge the region's supply of underground drinking water.	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	10/1/2007	Water Replenishment District of Southern California's Groundwater Managemen
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	10/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Board of Water Commissioners of the City of Lo NA

Beautiful Long Beach Landscape Grant Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Expand and increase marketing of program that provides funds for non-profit and public agencies to convert their publicly-accessible landscape to California-Friendly and to provide abundant educational and promotional efforts to accompany projects.	Very-public sites throughout region converted to California-Friendly landscapes with abundant educational/ promotional materials.	NA NA

Project Benefits

		. reject zeneme		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Decean Desalination: FALS Transfer: FALS Deter: NA	Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	NA NA NA NA
		SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Other: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Bellflower Project 1901

Lani Alfonso 626-458-7165 lalfonso@ladpw.org

Partnering Agency:

NA

Project Type:

NA

Project Description	Project Integration	Project Need
The project provides water quality enhancements for low flows outletting from storm drain Project 1901 in the City of Bellflower.	NA	NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Yes- 0.3 MGD Detention and Groundwater Recharge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA

IRWMP Objectives

Increased Water Supply Reliability: Increased Operational Flexibility: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Disadvantaged Community Participation: NS Of total cost, estimated cost for land Disadvantaged Community Participation: NS NS NS NS NS NS NS NS NS N	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Management: Increased Groundwater Intrusion: NA Other: NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): -1 Project Already Funded (No Future

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2012	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2013	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

City of Bellflower City of Bellflower 16600 Civic Center Drive Bellflower, CA. 90706

Bellflower Water System Improvement Program

562-804-1424 bsmith@bellflower.org

Partnering Agency:

Project Type: CP

Project Description	Project Integration	Project Need
The city of Bellflower has completed its Water System Improvement Program (WSIP) for its recently purchased water system. The WSIP, as a component of the Bellflower Municipal Water System 2008 Master Plan, has identified several key capital projects needed to enhance the integrity of the system, reduce imported water reliance, and improve water quality. Cornerstone of the WSIP is the construction of a high-capacity well. This new well will be built on existing city-owned proeprty and connect to the existing distribution system. That system also has inter-ties to other local companies which could also be served. The project will function as a municipal PW project governed by the laws of this State and the conditions of the funding source. A design engineer will prepare biddable documents. A construction engineering firm will be hired to oversee construction. Groundwater produced by the well will be treated as necessary to adhere to State water quality requirements.		NA NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	NA
·	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 1368		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 1250000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 2000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	PRI	Other:		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): 50
Reduced Sea Water Intrusion:	NA			<u> </u>	<u> </u>	Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	PRI	'				Grant Fund Needed):
Other:						

Document	ation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	These projects were originally identified in the City's "1995 Water Master
Conceptual Plans	COMP	1/1/2008 0:00	Proposed Completion Date:	1/1/2011	†Lowry & Associates and as updated in the City's 2006
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Bellflower Municipal Water System 2008 Water Master Plan
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

City of Signal Hill NA

Cha'wot Open Space Preservation and Stormwater Runoff Reduction

Charlie Honeycutt 562-989-7356 choneycutt@cityofsignalhill.org

Partnering Agency: Project Type: NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Ailliadi Hold of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	City of Signal Hill Hilltop Specific Plan
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_					

Cherry Avenue Recycled Water Pipeline

Eric Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency: N/A Project Type: NA

Project Description	Project Integration	Pr	oject Need
Construct recycled water main in Cherry Avenue to serve north Long Beach area.			NA
	Decised Decision		
	Project Benefits		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities

Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: TRU Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Fall: FALSE Winter FALSE Detention and Groundwater Recharge Benefit Treatment Technology: NA Non-Treatment Wetland Acres: 0 Open Space Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Other Recreation Acres: 0					
GroundwaterTreatment: FALS Recycled Water: TRU Average Year: 0 Dry Year: 0 Other: 0 Ocean Desalination: FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Fall: FALSE Winter FALSE One Bay/Delta/Estuary system: NS Description: NS Has potential to displace demands on Bay/Delta/Estuary system: NS NS Treatment Capacity (MGD): 0 Riparian Habitat Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Open Spac	Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Description: NA Type of supply/demand reduction: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Fall: FALSE Winter FALSE On Bay/Delta/Estuary system: NS Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Other: FALSE Trash: FALSE Other: FALSE Description: NA Description: NA Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Fall: FALSE Winter FALSE Metal: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Total Project Acres: 0 Trash: FALSE Other: FAL		· · · · · · · · · · · · · · · · · · ·	1		Sub-region(s)
Description: NA	Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Wet Year: 0 Other: 0 Description: NA	Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA
Estimated Annual Inflow (AFY): -1		Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands	Acres of land that drain into basin: Detention Basin Area (acres): Max Operational Depth (ft): Wetlands SoilType NA Method and Recharge (AFY):	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	NA NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	PRI PRI PRI PRI PRI PRI NA	Water Quality Objectives Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Beneficial Use Objective Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	10000000 0 -1 -1 -1 FALSE
Other:	INA	,					Grant Fund Needed):	

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Recycled Water Master Plan
Conceptual Plans	IN_PROC	1/1/2011 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

City of Downey NA

City of Downey Groundwater Treatment Plant Project

Desi Alvarez 562-904-7102 dalvarez@downeyca.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Construct 25 MGD groundwater treatment plant at City-owned maintenance yard site. Need for treatment plant identified in City's 2003 Groundwater Master Plan.	Project will remove contaminants from the aquifers that may otherwise force the shutdown of City of Downey and other purveyor's groundwater wells. This project will meet the same contaminant removal objectives as other wellhead and localized ground	NA NA

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 25	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: 25 MGD	Single Sport Athletics Acres: 0	NA NA
Description: Existing and upgradient contaminants are a threat	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
to the City's groundwater	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
amaaa noa o oappi, (a i). Io	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Improve Grow Wastewater Effluent WQ: NA Improve Vastewater Supplied Co	Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Other: NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	10000000 0 -1 -1 -1

Document	tation Progre	ess ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	City of Downey 2003 Groundwater Master Plan
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

City of Downey NA

City of Downey Groundwater Well Supply Reliability Project

Desi Alvarez 562-904-7102 dalvarez@downeyca.org

Partnering Agency:

NA

Project Type:

NA

Project Description	Project Integration	Project Need
Design and construction of three 3,000 gpm deep aquifer groundwater wells and associated pipelines and appurtenances. New wells will replace old shallow wells that are susceptible to future surface and shallow aquifer contamination.	NA	NA NA

Project Benefits

		. reject zeneme		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0	Treatment Technology: NA Treatment Capacity (MGD): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0	<u>Sub-region(s)</u> LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Wet Year: 0 Other: 0 Description: NA	Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: Project will ensure continued access to the Central Basin Aquifer, eliminat Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	NA NA NA NA NA
		Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	,	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	City of Downey 2003 Groundwater Master Plan; City of Downey 2005 UWMP
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Board of Water Commissioners of the City of Lo NA

Commercial & institutional ULFT & Urinal Conversion Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type: NA

Project Description	Project Integration	Project Need
Develop regional program to aggressively market installation of ULFT and water-efficient urinals in CII settings.	These work is needed to be done throughout the region.	NA NA
Post of	D C'4 -	

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Ailliadi Hold of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Board of Water Commissioners of the City of Lo

Commercial Kitchen Water-use Efficiency Project

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Identify and provide free water-use inspections to all commercial and other large industrial-type kitchen, providing free and/or rebated water-use efficiency devices; look into the feasibility of working in conjunction with local gas and electricity providers.	These work to be done throughout the region.	NA NA
Project	Benefits	

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Ailliadi Hold of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N	IS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: N	IS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	IS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,		Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,						Grant Fund Needed):	PALSE
Other: NA									

Document	Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Board of Water Commissioners of the City of Lo

Commercial Laundry Wash-water Recirculation Program

Project Type:

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Descri	ption	Project Integration	F	Project Need
Promote to and work with commercial laundries on the successful co	onversion to tunnel washers with recin	These work is needed to be done throughout the region.		NA
		Project Benefits	•	
Water Supply/Demand Reduction Bene	efits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
GroundwaterTreatment: FALS Recycled Water: FALS Average Year Reclaimed Groundwater: FALS Conservation: FALS Wet Year: Ocean Desalination: FALS Transfer: FALS Description: Other: NA Type of supply/demand reduction: NA Description: NA Applied of Supply (AFY): 0	0 Other: 0 NA by season: FALSE Spring FALSE FALSE Winter FALSE displace demands	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Other Acres 0 Other Acres 0 Other Acres 0 Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 10000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other: NA				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA	 		ļ .		Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):
Other: NA						

Document	Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

CCTF NA

Compton Creek Bike Trail: Alameda Gateway Connector (CIP#06-09)

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need				
Trail: Tree Planting, Native Plants, Public Education	NA	NA				
Project Benefits						

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. TAESE WING TAESE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Aumaar Flora of Cappiy (Au 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other: NA								

Document	Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

City of Compton NA

Compton Creek Camera Monitoring and Lighting--Compton City

310-605-5632 mharvey@comptoncity.org

Project Type: Partnering Agency:

Project Description	Project Integration	Project Need				
Project will be located along the Compton Creek Bike Trail near Compton High School, between Alondra Bl and Compton Bl	NA	NA				
Project Benefits						

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Ailliadi Hold of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	Compton Creek Watershed Management Plan
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Compton Creek Watershed Plan

David Hayes 555-555-5555 dhayes@scc.ca.gov

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Implement Compton Creek Watershed Plan's proposed improvements that seeks to enhance a 2.8 mile (approximately 28 acres) of earthen-bottom section of existing Compton Creek stormwater channel. This rare urban resource is currently vegatated with nonnative invasive plants. Part of the project is to remove nonnative plants replant with appropriate native plants using the Los Angeles County Plant Pallet, and restricting rirppaian and wetland plants to those plants that can weather high energy rainwater/urban runoff flows, without diminishing the upgraded the stormwater capacity of the channel. The Channel capacity in this reach will be upgraded to current Los Angeles County standards.	Urban Watersheds	This is a multi-benefit project. The proposed project will address updated flood protection needs by increasing the flood channel capacity and provide appropriate habitat enhancements. Additional project improvements will include public open space and provide new recreation opportunities in the form of bike trail links to regional system of trails, including the Lario Trail and the State Coastal Trail. Additionally, the project will promote public education regarding wildlife, habitat and conservation values by using a system of interpretive sign programs.

Project Benefits

		i roject benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 10	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 28	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 20	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 10	NA
Aimadi Field of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 5	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 10	
		% Wetlands 0	Description: public acc.,open space	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 85	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Compton Creek Watershed Plan
Conceptual Plans	IN_PROC	1/1/2007 0:00	Proposed Completion Date:	1/1/2012	Compton Creek Regional Garden Park Master Plan
Land Acquisition	IN_PROC	12/1/2006 0:00	Ready For Construction Bid:	N/A	Compton Creek Earthen Bottom Enhancement Feasibility Study (est. 07/08)
Preliminary Plans	IN_PROC	10/31/2007 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_ 					

Compton High School Bikeway Habitat Park

Project Type:

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

_

Project Description	Project Integration	Project Need
Located behind Compton High School on the Compton Creek. This is an underused space between two playing fields that could be converted to a multi-use outdoor classroom, water-treatment plant, and pocket park.	NA	NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other: NA	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	0 0 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA	<u> </u>		,			Project Already Funded (No Future Grant Fund Needed):	FALSE

Document	Documentation Progress				Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	Compton Creek Watershed Management Plan		
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Board of Water Commissioners of the City of Lo NA

Conversion of non-Recirculation Car Wash Systems Project

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project	Need				
Complete the identification of and work successfully with car wash facilities in need of installing rinse-water rec	These work is needed to be done throughout the region.	NA					
	Project Benefits						
Water Supply/Demand Peduction Reposits	Water Quality Renefits	Reneficial Use Renefits	Multiple Sub-Regions/Entities				

		r roject Benefits		
Water Supply/Deman	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FAL	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FAL	S Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FAL	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FAL	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Deita/Estuary System.	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA	Total Project Acres	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	4	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	4	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	4	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	4	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other: NA								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Board of Water Commissioners of the City of Lo NA

Conversion to Low-flow & non-Water Using Urinals Project

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Partnering Agency:

NA

arthering Agency.					TV.
	Project Description	Pro	oject Integration		Project Need
Aggressively pursue the conversion to low-flow/ no water	-using urinals from high-flow models in municipal and commercia	buildings and other establishments. These wor	k to be done throughout the region.		NA
		Project Benefits			
	mand Reduction Benefits	Water Quality Ben	efits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: GroundwaterTreatment: FALS Recycled Water: Reclaimed Groundwater: FALS Conservation: Ocean Desalination: FALS Transfer: Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	FALS Average Year: 0 Dry Year: 0 FALS Wet Year: 0 Other: 0 FALS Description: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: NA Detention and Groundwater FACT Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Nutrients: FALSE Other: FALSE Recharge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA NA NA NA
		IRWMP Objective			
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objective		isadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA	A Improve Wastewater Effluent WQ: A Receiving Water Body Qual. Improvement: A Improved Flood Management: A Ground Water Protection or Improvement: A Other: NA	NA Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: NA Other: NA	NA Within Disad	Invironmental Justice issues: NS Ivantaged Community: NS ed Community Participation: NS ion: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):
,		Readiness to Proc	 ed		
I F C	Documentation Progress Status Date	Schedule Proposed Start Date: 1/1/2000 Proposed Completion Date: 1/1/2001 Ready For Construction Bid: N/A		Project Source(s) NA NA NA Notion (for non-construction projects)	

Cressy Street/Washington ES

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
NA	NA	NA
Project	Benefits	

		i roject Benefits		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaar riota or outpry (va v).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u>'</u>					Grant Fund Needed):	TALOL
Other: NA								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

DDI 23 Regional Flood Relief Multiuse

Angela George 626-458-4341 ageorge@ladpw.org

Partnering Agency:

Project Type: CP

Project Description	Project Integration	Project Need
The DDI 23 project will address regional flooding issues as well as water quality issues associated with TMDLs while incorporating multi-use objectives. There will be flood protection for a 25-year flood event. A system of detention basins and traditional drainage systems will be used to increase the level of flood protection. Stormwater treatment systems and other BMPs will improve the runoff quality of this highly industrial area to help meet TMDLs. Since these systems may be below ground, the land above may be returned to its original use or used as public open space.		DDI No. 23 consists of two major drains, the Bandini Trunk and Garfield Avenue Drain. Many of the drains in the drainage systems have remained largely unaltered since being built and are incapable of handling a 25-year storm event. The area has over 30 unmet drainage needs and has been historically prone to flooding. DDI 23 services a heavily urbanized and industrialized area, so water quality issues will have to be addressed.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Groundwater Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Gleclaimed Groundwater: FALS Conservation: FALS Glecean Desalination: FALS Transfer: FALS Glecher: NA Groundwater: FALS Recycled Water: FALS Glechamed Groundwater: FALS Glechamed Groundwater	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Various Treatment Capacity (MGD): 1.2 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: TRUE Trash: TRUE Pollutants: TRUE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): 91 Max Operational Depth (ft): 10 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Multiple Sport Athletics Acres: 50 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 41 Description: NA Total Project Acres: 91	NA NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communitie	·s	Project Cost Estimate	
Reduced Reliance Imported Water:	SEC	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	SEC	Addresses Environmental Justice issues:	NS	Lower Estimated Total Capital Cost (\$):	40000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	SEC	Within Disadvantaged Community:	Υ	Upper Estimated Total Capital Cost (\$):	80000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	SEC	Disadvantaged Community Participation:	NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	SEC	Improved Flood Management:	PRI	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:		J. 3		Annual OM Cost (\$):	-1
Increased Groundwater Management:	SEC	Other:						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,						Grant Fund Needed):	FALSE
Other:									
]									

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	NA
Conceptual Plans	IN_PROC	3/1/2009 0:00	Proposed Completion Date:	1/1/2015	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

City of Downey NA

Dennis The Menace Park Storm Drain Detention/Infiltration Project

Desi Alvarez 562-904-7102 dalvarez@downeyca.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Design and construction of a storm drain and detention/infiltration system to capture, treat, and store stormwater runoff within Central Groundwater Basin Aquifers.	The project would relieve flooding within the City of Downey and areas downstream from Interstate 5 stormwater runoff. Consistent with regional objectives, the project would also treat stormwater runoff and replenish groundwater aquifers for use by	NA NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: Replenishment of Central Groundwater Basin aquifers through the storage of Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Capture and treatment of stormwater runoff Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Groundwater Management: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Improve Storm Water Quality: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA NA Improve Mastewater Effluent WQ: NA Improve Wastewater Effluent WQ: NA Improve Mastewater Effluent WQ: NA Improve Storm Wastewater Subject Community Pa	Water Supply Objectives	Water Quality Objectives	5	Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	;
Other: NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: NA	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	0 3200000 -1 -1 -1

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	City of Downey 2003 Groundwater Master Plan; City of Downey 2005 UWMP; San
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Board of Water Commissioners of the City of Lo NA

Distribution System Leak Detection Project

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type:

NA

Project Description Undertake a demonstration project documenting the feasibility of installing and operating, and responding to, equipment designed to hear water leaking from distribution pipelines. Water agencies throughout region must incorporate leak detection as a BMP; information acquired and lessons learned from this effort applicable to water agencies throughout region.			
distribution pipelines. must incorporate leak detection as a BMP; information acquired and lessons learned from this effort applicable to water agencies	Project Description	Project Integration	Project Need
		must incorporate leak detection as a BMP; information acquired and lessons learned from this effort applicable to water agencies	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

eWaterUpdate

562-570-2315

malyons@lbwater.org

Project Description	Project Integration	Project Need
Low-cost email-based system of notifying residential irrigators when and how much to irrigate based on weather conditions (CIMIS ETo)	Easily replicated by other water agencies or, because marginal cost of additional customers is essentially zero, customers throughout region can be added to the LBWD-generated updates.	NA NA

Project Type:

NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA
Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other: NA				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA			ļ		Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA					Grant Fund Needed):
Other: NA						

Document	tation Progre	ess	Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2006	NA	
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2007	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Board of Water Commissioners of the City of Lo

Fire & Police Station Water-use Efficiency Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Use lessons learned at water-use efficiency effort at Long Beach Fire Station 4, to roll water-use efficiency out to the other municipal fire and police stations.	Provides role model for other municipalities, for their seeking optimum water-use efficiency in highly visible municipal facilities throughout the region.	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Increased Groun	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Protect/Improve Drinking Water Standards: NA Grant Fund Needed):	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	IN_PROC	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	IN_PROC	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

City of Downey NA

Furman Park Storm Drain Detention/Infiltration Project

Desi Alvarez 562-904-7102 dalvarez@downeyca.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
esign and construction of a storm drain and detention/infiltration system to alleviate flooding from under capacity trunk lines, and capture, treat, and store stormwater runoff within Central Groundwater Basin Aquifers.	The project would provide relief to LA DPW's Project No. 18 trunk line alleviating flooding within the City of Downey and areas downstream. Consistent with regional objectives, the project would also treat stormwater runoff and replenish groundwate	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: Replenishment of Central Groundwater Basin aquifers through the storage of	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: FALSE Spring FALSE	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Capture and treatment of stormwater runoff	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individual NA NA
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future 1 0 0 0 0 0 1 1 1 1 1 1 1
Other: NA	NA					Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	City of Downey 2003 Groundwater Master Plan; City of Downey 2005 UWMP; Rio
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
					<u> </u>

City of Downey NA

Furman Park/Rio Hondo Elementary School Reclaimed Water Main Extension and

Desi Alvarez 562-904-7102 dalvarez@downeyca.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Design and construction of reclaimed water irrigation improvements at Furman Park and extension of a reclaimed water main and associated facilities along Quinn St. from Rio Hondo Golf Course east to Furman Park and Rio Hondo Elementary School.	The project would reduce reliance on potable water sources (imported water, groundwater) by using reclaimed water at existing and new developments in the City of Downey.	NA NA

Project Benefits

		1 Tojout Bonomu		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: Reduce reliance on potable water sources through			Multiple Sport Athletics Acres: 0	NA
the use of 56 AFY of recla	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tun. Tricol Winter Tricol	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
vaniaa visia si sappiy (va v).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Other: NA Other: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Other: NA Other: NA Other: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA Oth	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Project Already Funded (No Future FALSE Grant Fund Needed): Project Already Funded (No Future FALSE Grant Fund Needed):	Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): -1 Project Already Funded (No Future

Document	ation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	City of Downey 2003 Groundwater Master Plan; City of Downey 2005 UWMP; MWD
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	CBMWD Master/Marketing Plans
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			
_ I					

Graham Street Storm Drains

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Drainage Improvement: Retention, Porous Pavement, Removal of Paving, Tree Planting	NA	NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS		Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Wet Year: 0 Other: 0	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: X Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	NA NA NA NA
		SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u>'</u>					Grant Fund Needed):	TALOL
Other: NA								

Document	Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Partnering Agency:

Ham Park

alex@lasgrwc.org

Alex Kenefick

213-229-9948

Project Description	Project Integration	Project Need
Park Space: Retention, Removal of Paving, Tree Planting, Water Reuse, Native Plants, Public Education	NA	NA

Project Type:

NA

Project Benefits

Water Supply/Demail	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FAL	S <u>Availability by water-year type (AFY)</u>	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FA	S Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FAI	S Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FAL	S Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	TAIL. TALOE WHITE TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Annual Field of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		21.	Total Project Acres: 0	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other: NA								
]								

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

City of Signal Hill NA

Hamilton Bowl Stormwater Quality Improvements

Charlie Honeycutt 562-989-7356 choneycutt@cityofsignalhill.org

Partnering Agency:

NA

Project Type:
NA

Project Description	Project Integration	Projec	t Need				
The project will construct modifications and/or devices in the Hamilton Bowl Detention Basin that will address vario	us LA River TMDLs. NA	N	JA				
Project Benefits							
W (O 1/5 15 1) C	W (0 " D "	Danie Calal Han Danie Cta	Maddala Oak Dawlana/Enddaa				

		1 Tojout Bonomu		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: recycled water	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 4040	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Tamaa Tiola of Cappi) (a. 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

	t Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Rectore/Protect Habitat: NA NA Other:	Capital Cost (\$): 0 Capital Cost (\$): 1500000 cost for land -1 -1 years): -1

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Hotel & Motel Laundry Notification Project

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type:

NA

Project Description	Project Integration	Project Need
Develop and implement program to work with every hotel and motel in Long Beach to implement programs that give patrons the option of not having their linen and towels washed daily.	Water agencies throughout region should be incorporating these conversion into their BMP efforts; information acquired and lessons learned from this effort applicable to water agencies throughout region.	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N	IS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: N	IS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	IS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,		Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'						Grant Fund Needed):	FALSE
Other: NA									

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Industrial Process-water Efficiency Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:
Project Type:
NA

Project Description
Conduct water audits of industrial customers to seek higher water-use efficiency in their processes.

These work is needed to be done throughout the region.

NA

NA

Project Benefits

		r roject Benefits		
Water Supply/Deman	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FAL	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FAL	S Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FAL	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FAL	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Deita/Estuary System.	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA	Total Project Acres	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other: NA				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA			ļ		Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):
Other: NA						

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Irrigation System Upgrades for School District

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type: NA

Project Description	Project Integration	Project Need
Replace the irrigation systems at targeted schools within the Long Beach Unified School District, some of which were installed many decades ago and are in disrepair.	Irrigation systems in schools throughout region are quite old and in desperate need of replacement, yet school districts throughout region tend not to have the fund for these capital projects.	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Increased Groun	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Protect/Improve Drinking Water Standards: NA Grant Fund Needed):	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE

Document	tation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

La Mirada Creek Park Project

626-458-7165 lalfonso@ladpw.org

Project Type: Partnering Agency:

Project Description	Project Integration	Project Need			
The initial study will analyze project alternatives to develop flood control, recreation, and habitat improvements for the regions located within La Mirada Park Creek.		NA NA			
Project Benefits					

		r roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. TAESE WING TAESE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Aumaan Hota of Cappiy (Au 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description : Yes- 10 Acres	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantage	nmental Justice issues: NS Lower Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Other: NA Other: Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: Other: Other: Disadvantaged Con Organization: NA Other:	ommunity Participation: NS Of total cost, estimated cost for land	1000000 10000000 -1 -1 -1 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Coyote Creek Watershed Management Plan
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

LADWP 98th Street Transmission Corridor

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Wetland Habitat Creation: Retention, Bioretention, Tree Planting, Native Plants, Public Education	NA	NA

Project Benefits

		r rojour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
, amata meta en etappi, (a. 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u>'</u>					Grant Fund Needed):	TALOL
Other: NA								

Documentation Progress			Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				
_						

City of Downey NA

Lakewood Boulevard and Florence Avenue Reclaimed Water Improvement Project

Desi Alvarez 562-904-7102 dalvarez@downeyca.org

Partnering Agency:

Project Type:

NA

Project Description Project	t Integration Project Need
Gabriel River west to Lakewood Blvd. potable water so groundwater) by at existing and	ould reduce reliance on ources (imported water, y using reclaimed water of new developments in output of Downey.

Project Benefits

IRWMP Objectives

within Disadvantaged Community.	Water Supply Objectives		Water Supply Objectives Water	er Quality Objectives	Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Increased Groundwater Management: NA Increased Groundwater Management: NA Other: NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Increased Increased Increased Increased Increased Reduced S Protect/Im	lmprove Storm Water Sed Water Supply Reliability: Sed Operational Flexibility: Sed Water Conservation: Sed Water Recycling: Sed Groundwater Management: Sed Sea Water Intrusion: NA Improve Storm Water Improve Wastewater Receiving Water Boo Improved Flood Man Ground Water Protest Other: NA Other: NA NA NA NA NA NA NA	ater Quality: NA ter Effluent WQ: NA Body Qual. Improvement: NA lanagement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	A A	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	0 1950000 -1 -1 -1 FALSE

Documentation Progress			Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	City of Downey 2003 Groundwater Master Plan; City of Downey 2005 UWMP; MWD		
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	CBMWD Master/Marketing Plans		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
_ I							

Lanzit Industrial Site

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Industrial Development: On-Site Retention, Porous Pavement, Evapotranspiration Controllers, Water Reuse, Native plants	NA	NA

Project Benefits

		r rojour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
, amata meta en etappi, (a. 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other: NA								

Documentation Progress			Schedule		Project Source(s)			
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA			
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA			
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA			
Preliminary Plans	NOT_INIT	1/1/2001 0:00						
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)			
Permits	NOT_INIT	1/1/2001 0:00			NA			
Construction Drawings	NOT_INIT	1/1/2001 0:00						
Funding	NOT_INIT	1/1/2001 0:00						
					1 1			

Large Landscape Irrigation Audit Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type:
NA

Project Description	Project Integration	Project Need
Expand program auditing large landscapes to include HOA and other irrigators.	By fully-funding the LBWD audit program, benefits of program can be articulated and details of program provided to other water agencies for their consideration/ education/ replication.	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	١	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	١	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	١	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	١	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		<u> </u>	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			J.			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other: NA								

Documentation Progress			Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	COMP	1/1/2001 0:00					
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	COMP	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Large Landscape Irrigation Water Budget Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Enhance process of developing water budgets for irrigation customers, and report to them on a regular basis on their progress towards keeping actual water use within the budget.	By fully-funding the LBWD automated water-budget program, benefits of program can be articulated and details of program provided to other water agencies for their consideration/education/replication.	NA NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Ailliadi Hold of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N	IS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: N	s	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	s	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,		Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'						Grant Fund Needed):	FALSE
Other: NA									

Document	ation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

LB City College Horticulture Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type:

NA

Project Description	Project Integration	Project Need
Support the Long Beach City College Horticulture certification program to give greater emphasis on California-Friendly landscape when educating the next generation of landscape designers and contractors.	Students of horticulture certification program are from throughout the region; therefore, the whole region benefits by effectively integrating California-Friendly landscape principals into the program and this integration will inspire similar program	NA NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
urface Water Storage: FALS Groundwater: FALS roundwaterTreatment: FALS Recycled Water: FALS eclaimed Groundwater: FALS Conservation: FALS cean Desalination: FALS Transfer: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0	<u>Sub-region(s)</u> LOW_LA_RVR NA NA
ype of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	4	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	4	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	4	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	4	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other: NA								

Document	ation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

LBWD Demonstration Garden

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type: NA

Project Description	Project Integration	Project Need
Create 1/4-acre California-Friendly Landscape demonstration garden at headquarters building with a very strong emphasis on web-based educational elements. Expect to influence landscape decisions by residential property owners for years to come. Purpose is to teach people why and how to change residential landscape from normal grass lawn to California-Friendly.	Garden easily accessible to residents throughout region; focus on teaching residential property owners how to reduce polluted urban irrigation runoff, so project is relevant region-wide; may be part of network of demonstration gardens showcasing vast	

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Groundwater Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N	IS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: N	IS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	IS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,		Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,						Grant Fund Needed):	PALSE
Other: NA									

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2006	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2007	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Central Basin Municipal Water District Central Basin Municipal Water District 6252 Telegraph Road Commerce, CA 90040-2512

Lynwood-South Gate Recycled Water Laterals

Project Type:

David Hill 323-201-5501

Partnering Agency:

CP daveh@centralbasin.org
www.centralbasin.org

Project Description	Project Integration	Project Need						
This project proposes to construct two 7-mile lateral off of the existing Central Basin Water Recycling distribution line to provide recycled water to customers in Lynwood and South Gate. Already identified sites include schools, parks, greenbelts, and industrial properties. These projects are not financially feasible without outside funding because of the high costs of the two projects (about \$9 million) and the estimated recycled water use (about 1,200 acre-feet).		The Cities of Lynwood and South Gate are highly urbanized cities and are economically disadvantaged. As such, recycled water could be used by the cities for redevelopment projects, parks, or other open space projects which are badly needed in this portion of Los Angeles County. Central Basin MWD has determined that there is about 1,200 acre-feet of recycled water projects that could be connected if two laterals were constructed off the existing recycled water system within each city. These cities can use recycled water as a method of economic development to attract businesses that need a reliable source of water for production, cooling, or irrigation. Without recycled water programs, the region will continue to be highly suseptable to potable water reductions due to drought or other curtailments of water supply.						
Desired Desire City								

Project Benefits

Water Supply/	Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Wa		Treatment Technology: NA Treatment Capacity (MGD): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0	Sub-region(s) LOW LA RVR
Reclaimed Groundwater: FALS Conservation Compared FALS Transfer:	· · · · · · · · · · · · · · · · · · ·	Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Riparian Habitat Acres: 0 Open Space Acres: 0	NA NA
Other: NA Type of supply/demand reduction: NONPOT Description:	Availability by season:	Trash: FALSE Pollutants: FALSE Other: FALSE Description: 1200	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Cooperating Agencies/Organizations/Individuals NA NA
Annual Yield of Supply (AFY): 1215	Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	•	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	9000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other:								

Document	tation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Central Basin MWD's 2005 Urban Water Management Plan
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	Central Basin Recycled Water Master Plan (under development)
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Marina Vista Coast-friendly Demonstration Garden

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type:

NA

different residential landscapes that promote native plants, wildlife habitat, run-off reduction, and water conservation. Purpose is to teach people why and how to change residential landscape from normal grass lawn to California-Friendly. throughout région; focus on reducing polluted urban irrigation runoff relevant region-wide; may be part of network of demonstration gardens showcasing vast number of alternatives to "normal"	Project Description	Project Integration	Project Need
	Create one-acre California-Friendly Landscape demonstration garden at Marina Vista Park, overlooking the Pacific Ocean, demonstration approximately 9 different residential landscapes that promote native plants, wildlife habitat, run-off reduction, and water conservation. Purpose is to teach people why and how to change residential landscape from normal grass lawn to California-Friendly.	throughout région; focus on reducing polluted urban irrigation runoff relevant region-wide; may be part of network of demonstration gardens showcasing vast number of alternatives to "normal"	

Project Benefits

		i roject benefits		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tail. TAEGE WING TAEGE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
rumaar riola or ouppry (ru r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: N Within Disadvantaged Community: N	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	100000 1000000 -1 -1 -1 FALSE
Other: NA	NA							Grant Fund Needed):	

Document	tation Progre	ess ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

New Well in Zone 1

Project Type:

CP

Sarinaales-Choate 562-868-0511 leschoate@santafesprings.org

santafesprings.org

Partnering Agency: None

Project Description	Project Integration	Project Need
Construct a new production well in zone 1 to supply potable water to Santa Fe Springs, parts of Norwalk, Downey and potentially Golden State Water Company. Design and construct well, piping, controls and all related equipment.		NA NA

Project Benefits

Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: TRU Recycled Water: FALS Average Year: 2464 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: POT Annual Yield of Supply (AFY): 2464 Has potential to displace demands on Bay/Delta/Estuary system: Y Treatment Technology: NA Treatment Metland Acres: 0 Open Space Acres: O Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 NA Other Recreation Acres 0 Other Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ff): -1 Max Operational Depth (ff): -1			i roject beliefits		
GroundwaterTreatment: TRU Recycled Water: FALS Average Year: 2464 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: POT Description: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Annual Yield of Supply (AFY): 2464 Has potential to displace demands on Bay/Delta/Estuary system: Y Treatment Capacity (MGD): 0 Treatment Vetland Acres: 0 Open Space Acres: 0 Open Space Acres: 0 NA Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Other Recreation Acres: 0 NA Multiple Sport Athletics Acres: 0 Other Recreation Acres: 0 NA NA Other Recreation Acres: 0 NA NA Other Recreatio	Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
% Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1	Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: TRU Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: POT Description:	Availability by water-year type (AFY) Average Year: 2464 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: 3700 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA NA NA NA

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: SEC Increased Operational Flexibility: SEC Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: SEC Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: PRI Other: Supplemental Water Supply	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: Drinking water supply	Addresses Environmental Justice issues: N Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future FALSE Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2009	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	7/1/2011	NA
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

New Well in Zone 2

Sarinaales-Choate 562-868-0511 leschoate@santafesprings.org

Project Type: CP Partnering Agency:

aranormig rigorioy.				·
	Project Description	Project Integration		Project Need
Construction	of new water well in zone 2 of the city.			NA
		Project Benefits		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits Multiple Sub-Regions/Entitie	
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: TRU Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 2500 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: NA Treatment Capacity (MGD): 2.5 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: FALSE Trash: FALSE Pollutants: TRUE Other: TRUE Description: 3700 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Other Acres 0 Other Acres 0 Description: NA	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA
		SoilType NA	Total Project Acres:	

IRWMP Objectives

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

-1

Total Project Acres:

0

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N		Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	3	Upper Estimated Total Capital Cost (\$):	3000000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	3	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	PRI	Other: Drinking Water Supply		,		Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: Supplemental Water Supply						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ <u>'</u>				Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	SEC	,						Grant Fund Needed):	FALSE
Other:									

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

City of Norwalk NA

Norwalk Park Reservoir, Booster Pump Station & Well

Adriana Figueroa 562-929-5915 afigueroa@ci.norwalk.ca.us

Partnering Agency:

CP

Project Description	Project Integration	Project Need
This program will provide for a key element in the City's Water System Improvement Program comprised of the construction of a high capacity well, Reservoir & Booster Pump Station faculty located at the City's Norwalk Park. The project will increase water supply capability and serve as a primary distribution point to move water to the City's high and low pressure water systems, including areas located within the City of Artesia. This project has two chases, the first phase includes the construction of the water well, for which design has been completed. The Environmental documents are in the process of being approved by EPA. As soon as that is received, the bidding process for this project could be initiated. Phase II includes the 3.3 million gallon reservoir and pump station. Funding for that phase is still unavailable.		The Southeast Los Angeles County Water Conservation and Supply Study conducted in 1995 and funded through the Army Corp of Engineers through the Water Resources Development Act of 1990 identified a lack of water storage and water pressure within the Norwalk Water System following a seismic event. The Study indicated that most of the damage to the City would be caused by fire due to this lack of water storage and water pressure. Currently, the City has enough water storage to supply approximately 2 hours of water in the event of an emergency. The Study recommended at a very minimum a reservoir with a 3.3 million gallon capacity, as well as a pump station and well facility. This storage facility could also be made available to nearby communities for water reliability purposes. The Norwalk Municipal Water System now serves additional areas of the City, including portions of

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individual
Type of supply/demand reduction: NA Description: X 1,000+ Annual Yield of Supply (AFY): 1000	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: Detention and Groundwater Recharge Benefit	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	12000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	15000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	30
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other:							Crainer and resource,	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	These projects were originally identified in the City's 1995
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	7/1/2010	"Southeast Los Angeles Water System Reliability Study
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	†prepared through the US Army Corps of Engineers by CH2M Hill.
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	IN_PROC	6/1/2008 0:00			Description (for non-construction projects)
Permits	NA	1/1/1753 12:00:			NA
Construction Drawings	IN_PROC	1/1/2001 0:00			
Funding	IN_PROC	11/1/2012 0:00			

NPDES Permit Compliance

Bernardo Iniguez 562-804-1424 biniguez@bellflower.org

Partnering Agency:

Project Type:

artnering Agency:		Project Type: NA			http://www.bellflower.org
	Project Description		Project Integration	ı	Project Need
Implement strategies like structural controls, hard con	nstruction, monitoring and education to meet TMDL objectives an	d receiving water limitations thereof.			NA
		Project Bene	fits		
11.0	Demand Reduction Benefits	Water Quality E	Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation: Ocean Desalination: FALS Transfer: Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	er: FALS Average Year: 0 Dry Year: 0	Detention Basin Area (acres): Max Operational Depth (ft): % Wetlands SoilType Method and Recharge (AFY): Estimated Annual Inflow (AFY):	Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA NA NA
		IRWMP Object			
Water Supply Objectives	Water Quality Objectives	Beneficial Use Object		Disadvantaged Communities	Project Cost Estimate
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA NA NA	PRI Restore/Protect Habitat: SEC Create Public Access/Rec/Open Spannorman NA Other:	NA Within Di nce: NA Disadvan	es Environmental Justice issues: NS isadvantaged Community: NS itaged Community Participation: NS ization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):
		Readiness to Pro	oceed		
	Documentation Progress Item Status Date Conceptual Plans IN_PROC 1/1/2001 0:00 Land Acquisition NOT_INIT 1/1/1753 12:00: Preliminary Plans NOT_INIT 1/1/1753 12:00: CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: Construction Drawings NOT_INIT 1/1/1753 12:00: Funding NOT_INIT 1/1/1753 12:00:	Proposed Start Date: 1/1/2009 Proposed Completion Date: 12/31/2010 Ready For Construction Bid: N/A		NA NA NA cription (for non-construction projects)	

City of Bellflower 16600 Civic Center Drive Bellflower, CA 90706

NPDES Permit/TMDL Special Studies

Bernardo Iniguez 562-804-1424 biniguez@bellflower.org http://www.bellflower.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Pro	oject Need						
To complete special studies required by TMDLs for the San Gabriel River watershed.			NA						
Project Benefits									
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities						
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)						
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR						
	I	l							

_				i roject belients		
	Water Supply/D	emand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage:	FALS Groundwater:	FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment:	FALS Recycled Wate	r: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater:	FALS Conservation:	FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination:	FALS Transfer:	FALS	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 0	NA
Other: NA				Trash: TRUE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand red	duction: NA		Availability by season:	Description: X	Single Sport Athletics Acres: 0	NA NA
Description: NA			Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
			Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (A	FY): 0			Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
	, 1		Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
			on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
				% Wetlands 0	Description: NA	
				SoilType NA	Total Basicat Assas	
				Method and Recharge (AFY):	Total Project Acres: 0	
				Estimated Annual Inflow (AFY): -1		
				Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Reduced Sea Water Intrusion: Reduced Sea Water Intrusion: Reduced Sea Water Standards: NA Improve Storm Water Quality: NA Restore/Protect Habitat: NA NA Other: NA Other: NA Other: NA Protect/Improve Drinking Water Standards: NA NA NA NA NA Improve Storm Water Quality: NA NA Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community: NS Of total cost, estimated Total Capital Cost (\$): 1000000 Other: Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Other: Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed): PRI NA NA Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Of total cost, estimated Total Capital Cost (\$): Of total cost (\$): Of total Cost (\$): Of total	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Utner:	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE

Document	tation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	NA
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	12/31/2010	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Los Angeles County Flood Control District NA

Paseo del Rio at San Gabriel Coastal Spreading Grounds

Project Type:

Lani Alfonso 626-458-7165 lalfonso@ladpw.org

Partnering Agency:

...

Project Description	Project Integration	Project Need
This multi-objective 128-acre LACDPW project will provide a bike trail, new native and drought-tolerant landscaping, shade structures and other park-like amenities to beautify open space surrounding the existing spreading grounds. The project entails limited public access, with passive recreational and educational opportunities. The occasional presence of surface water creates the appearance of a lake to be enjoyed by nearby residents and other visitors.	NA	NA NA

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: Yes	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
· I	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. Tricol Willow	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Aminan Hola of Cappi, (i.i. 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description : Yes- 3 Acres	
		SoilType NA	Total Business Assess	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	1	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA		Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA		Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	.	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ.				FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other: NA							,	

Document	Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2006	San Gabriel River Master Plan		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2007	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	COMP	1/1/2001 0:00					
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	COMP	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Pollutant Treatment Train

Tom Leary 562-570-6023
Tom_Leary@LongBeach.gov

http://www.longbeach.gov/pw

Partnering Agency: Project Type: N

Project Description	Project Integration	Project Need
Pollutant Treatment Train is the removal of multiple pollutants from storm flows extracted by structural Best Management Practices (BMPs) within the storm drain system. From curbside catch basin inserts to permeable fore bays at pump stations.	The project will serve as a model for treatment train pollutant removal using the storm drainage system in highly urbanized areas.	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA
Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	10000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	 Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA				Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>		Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,				Grant Fund Needed):	FALSE
Other: NA							

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	8/1/2007	TMDL Implementation Plans
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	8/1/2008	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

City of Compton NA

Raymond Street Park renovation (including Baseball field)

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Pr	oject Need					
NA	NA		NA					
Project Benefits								
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Water Quality Benefits Beneficial Use Benefits Multiple S						
Surface Mater Starone: FALS Croundwater: FALS Availability by water year type (AFV)	Treetment Technology: NA	Non Treatment Wetland Acres	Sub region(s)					

		Project Benefits		
Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0	Treatment Technology: NA Treatment Capacity (MGD): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0	<u>Sub-region(s)</u> LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA	Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: FALSE Spring FALSE	Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA	Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0	NA NA Cooperating Agencies/Organizations/Individuals NA NA
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: X	NA NA NA
		SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 0 -1 -1 -1 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Reclaimed Reservoir

СР

Project Type:

Sarinaales-Choate 562-868-0511 leschoate@santafesprings.org

santafesprings.org

Partnering Agency:

Project Description	Project Integration	Proj	ect Need						
Reclaimed Reservoir to provide added pressure to the reclaimed water system.			NA						
Project Benefits									
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities						

		Project Benefits		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: NA Treatment Capacity (MGD): 4 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: PRI Other: Drought Management	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: N Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	ation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Conceptual
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

Recycled Water System

Charlie Honeycutt 562-989-7356 choneycutt@cityofsignalhill.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
The project will construct a recycled water system in the City of Signal Hill that could be expanded into areas of the City of Long Beach not currently served with recycled water. A concept system alignment has been established consisting of 3,000 feet of pipeline ranging in size from 4†to 12†in diameter. Potential irrigation and industrial recycled water users, such as Caltrans, have been identified. These users provide a total estimated recycled water demand of 404 acre-feet per year.	NA	NA NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: 404 acre-feet	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
танан тога сторен, (и т.).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1500000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						, , ,	FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA							Grant I and Necacay.	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	City of Signal Hill Recycled Water System Feasibility Study
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	City of Signal Hill 2005 Water Master Plan Update
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Regional Water Treatment Facility

Sarinaales-Choate 562-868-0511 leschoate@santafesprings.org

СР Project Type: Partnering Agency: santafesprings.org

Project Description	Project Integration	Project	Need
Water treatment facility that would provide potable water by utilizing untreated state water, and the plant will have the technology to provide ground volume clean up within the basin	water	NA	
P	roject Benefits		
	•		
Water Supply/Demand Reduction Benefits	Nater Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities

Water Supply/Deman	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU		Treatment Technology: conventional treatment plant	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: TRU Recycled Water: TRU	Average Year: 5500 Dry Year: 0	Treatment Capacity (MGD): 10	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: TRU	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 0	NA
Other: imported state water		Trash: TRUE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description:	Single Sport Athletics Acres: 0	NA NA
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	NA
·	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 5500		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: SEC Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: PRI Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 10000000 Upper Estimated Total Capital Cost (\$): 0 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2011	Conceptual
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2012	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Residential HECW Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
	Marketing region-wide more cost effective and potentially less confusing for customers, then multiple independent marketing efforts each trying to target one small area. Additional region-wide incentives of increase inducement for regional sales.	

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Groundwater Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	١	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	١	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	١.	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	١	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						, , ,	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA								

Documentation Progress			Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	COMP	1/1/2001 0:00				
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	COMP	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Residential Landscape Design & Irrigation Classes

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Expand and market highly successful two-part program of educating residential customers about the essentials of landscape design, California-Friendly plants, irrigation systems, and landscape maintenance.	Class and marketing materials created specifically for this region would be available for agencies throughout the region to educate their customers on importance of California-Friendly landscape.	NA NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Ailliadi Hold of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA				Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>		, , ,	FALSE
Protect/Improve Drinking Water Standards:	NA	,				Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA							

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Residential ULFT Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type:

NA

Project Description
Fund region-wide advertising of ULFT rebate programs and provide rebates of \$25 per unit to be added to the MWD incentive, plus administrative costs of issuing rebates (approximately \$17- to \$20-unit).

Warketing region-wide more cost effective and potentially less confusing for customers, then multiple independent marketing efforts each trying to target one small area. Additional region-wide incentives of increase inducement for regional sales.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
urface Water Storage: FALS Groundwater: FALS roundwaterTreatment: FALS Recycled Water: FALS eclaimed Groundwater: FALS Conservation: FALS cean Desalination: FALS Transfer: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0	<u>Sub-region(s)</u> LOW_LA_RVR NA NA
ype of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA

IRWMP Objectives

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Residential Water Audit Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type: NA

Project Description	Project Integration	Project Need
Provide free water audits of residential customers, specifically targeting those using the most water.	Unique comprehensive and automated features of LBWD audit program provides opportunities for other agencies in region to replicate and consider adopting elements for their own use.	NA NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: FALSE Spring FALSE	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: Within Disadvantaged Community:	NS NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	100000 1000000 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA							Project Already Funded (No Future Grant Fund Needed):	FALSE

Documentation Progress			Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	COMP	1/1/2001 0:00				
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	COMP	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Residential Water-use Efficiency Devices Program (excluding ULFT & HECW)

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type:
NA

Project Description	Project Integration	Project Need
Create region-wide program for distribution of residential water-use efficiency devices such as shower heads and hose nozzles, and aggressively promote the program.	Marketing region-wide more cost effective and potentially less confusing for customers, then multiple independent marketing efforts each trying to target one small area. Additional region-wide incentives of increase inducement for regional sales.	NA NA

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tail. TALGE WING TALGE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaar riola or supply (railly). Is	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	١	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	١	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	١.	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	١	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						, , ,	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA								

Documentation Progress			Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	COMP	1/1/2001 0:00					
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	COMP	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Bellflower Riverview Park

Bernardo Iniguez 562-804-1424 biniguez@bellflower.org

http://www.bellflower.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Development of a 15.5-acre regional, low impact recreation area adjacent to the San Gabriel River. Proposed improvements include a paved bikeway, trees, drought tolerant native plants, landscaping, irrigation, dry creek bed to treat stormwater runoff, park benches and informational signage. The project area is located within the Edison right-of-way (11.4 acres) and City property (3.9 acres) between Somerset Boulevard and Alondra Boulevard.		NA NA

Project Benefits

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land -1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA			ļ		Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):
Other:						() ()

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	NA	
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	6/30/2009	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:			NA	
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
					<u> </u>	

Rose Park (Flower Street Traffic Circle) Enhancement

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Park Improvement: Retention, Tree Planting, Water Reuse, Native Plants, Public Education	NA	NA

Project Benefits

		i roject Benefits		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaar riota or outpry (va v).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other: NA	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	0 0 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA	<u> </u>		,			Project Already Funded (No Future Grant Fund Needed):	FALSE

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA NA	
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

San Gabriel River Trash Net

Dan Rynn 626-458-4119 drynn@ladpw.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Install a trash net along the San Gabriel River at the Westminster bridge crossing.	NA	NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Yes	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaar riota or cappiy (ra r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability:	NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ:	NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 0
Increased Operational Flexibility: Increased Water Conservation:	NA NA	Receiving Water Body Qual. Improvement: Improved Flood Management:	NA NA	Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Disadvantaged Community Participation: NS Organization: NA	Of total cost, estimated cost for land purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA	Organization. INA	Annual OM Cost (\$):
Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA	Other: NA				Design Life of Project (years): -1
Protect/Improve Drinking Water Standards:	NA	, l				Project Already Funded (No Future FALSE Grant Fund Needed):
Other: NA						

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2006	San Gabriel River Master Plan
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2007	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

City of Bellflower City of Bellflower 16600 Civic Center Drive Bellflower, CA. 90706

Sanitary Sewer Replacement MP

562-804-1424 bmsith@bellflower.org

Partnering Agency: County of Los Angeles: Consolidated Sewer Maintenance

Project Type:

Project Description	Project Integration	Project Need
The City of Bellflower (City) has 95 miles of sewer pipes. Much of the system was constructed around or before the City's incorporation in 1957. The City's recently completed Sewer Master Plan determined capacity issues and created a plan to closed circuit TV the entire length of the system for structural deficiences. That program is scheduled over the next 3 years. The City is required by the State Resources Boar's SSO WDR to prioritize deficiencies into 3 categories and establish a capital improvement plan to repair/replace all deficiences. The Master Plan determined that 6.5% (more than 6 miles) of the system lines do meet capacity. Engineer's estimate to increase capacity is between \$10,000,000-\$13,000,000. It is anticipated that initial line repair/replacement for structural deficiences will double this figure. Each project to improve a reach of sewer will be conducted as a PW capital project adhering to State law. Design engineering costs is also anticipated for some projects.		NA NA
Programme to the state of the s	D C1 -	

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: TRUE Nutrients: TRUE Trash: FALSE Pollutants: FALSE Other: FALSE Description: X	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA
Description: NA Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA

IRWMP Objectives

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	2008 Sewer Master Plan
Conceptual Plans	IN_PROC	1/1/2008 0:00	Proposed Completion Date:	1/1/2029	NA
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Sea Water Project

CP

Project Type:

Sarinaales-Choate 562-868-0511 leschoate@santafesprings.org

santafesprings.org

Partnering Agency:

Project Description	Project Integration	Project Need
Develop and build a transmission main to carry sea water to the Lower San Gabriel Basin and utilize the water for Fire Fighting (Hydrants), and for each home to have a salt water service for toilets/urinals.		NA NA

Project Benefits

		Project beliefits		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Sub-region(s) LOW_LA_RVR REGIONAL NA Cooperating Agencies/Organizations/Individuals NA

IRWMP Objectives

Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Intrusion: Increased Sea Water Intrusion: Increased In	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Other: Grant Fund Needed):	Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: SEC Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):

Documentation Progress		Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2015	Conceptual	
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2018	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:			NA	
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
_						

Other: NA

Description:

Type of supply/demand reduction:

Annual Yield of Supply (AFY): 11000

POT

Seawater Desalination

CP

Eric Leung 562-570-2347 : leung@lbwater.org

Partnering Agency: USBR, MWD

Availability by season:

TRUE

Has potential to displace demands

Summer: TRUE

on Bay/Delta/Estuary system:

eric_leung@lbwater.org
http://www.lbwater.org/

Cooperating Agencies/Organizations/Individuals

USBR

MWD

MWD

NA

NA

Project Description						Project Integration	Project Need		
	Co	onstruct a 10mg	gd seawater desali	ination facility		Long Beach Seawater Desalination			ng water supply to Long Beach. The project water will off-set orthern Califonia and Colorado River.
					Project I	Benefits			
	Water Supply/De	mand Redu	ction Benefits	S	Water Qu	ality Benefits	Beneficial Use Bene	fits	Multiple Sub-Regions/Entities
Surface Water Storage:	FALS Groundwater:	FALS	Availability by w	vater-year type (AFY)	Treatment Technology: Memb	pranes	Non-Treatment Wetland Acres:	0	Sub-region(s)
GroundwaterTreatment:	FALS Recycled Water:	: FALS	Average Year:	11000 Dry Year: 11000	Treatment Capacity (MGD):	10	Treatment Wetland Acres:	0	LOW_LA_RVR
Reclaimed Groundwater:	FALS Conservation:	FALS	Wet Year:	11000 Other: 11000	Targeted Contaminants		Riparian Habitat Acres:	0	NA
Ocean Desalination:	TRU Transfer:	FALS	Description:	NA	Metal: FALSE Pathogens:	FALSE Nutrients: FALSE	Open Space Acres:	0	NA

TRUE

Multiple Use/Recreation Area

Other Recreation Acres

Pedestrian Trail Acres

Equestrian Trail Acres

Description: NA

Total Project Acres:

Other Acres

Single Sport Athletics Acres:

Multiple Sport Athletics Acres:

0

0

0

0

0

0

Trash: FALSE Pollutants: FALSE Other:

Description: Seawater

Acres of land that drain into basin:

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Max Operational Depth (ft):

% Wetlands

SoilType

TRUE

TRUE

Spring

Winter

Estimated Annual Outflow (AFY): -1

Detention and Groundwater Recharge Benefit

-1

-1

0

NA

-1

		IRWMP Objectives		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: SEC Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: SEC Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 100000000 Upper Estimated Total Capital Cost (\$): 100000000 Of total cost, estimated cost for land purchase/easement (\$): 3300000 Design Life of Project (years): 50 Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2013	Funding Agr w/ MWD	
Conceptual Plans	IN_PROC	1/1/2006 0:00	Proposed Completion Date:	1/1/2016	City of Long Beach Seawater Desalination Plant Site Alternative Study	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:			NA	
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	IN_PROC	10/10/2008 0:00				
-						

NA NA

South Central City Services Center (Central Avenue between 43rd Street and

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Green Building: On-Site Retention, Porous Pavement, Tree Planting, Water Reuse, Native Plants, Public Education	NA	NA

Project Benefits

		1 Tojout Bonome		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA	Total Business Assure	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other: NA	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	0 0 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA	<u> </u>		,			Project Already Funded (No Future Grant Fund Needed):	FALSE

Documentation Progress			Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
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South Compton Creek Bike Trail Phase I

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Trail: Retention, Bioretention, Tree Planting, Native Plants, Public Education	NA	NA

Project Benefits

Water Supply/Demar	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FAL	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FAL	S Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FAL	S Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FAL	S Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. TALOE WHITE TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Aimaai Field of Oupply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		• • •		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability:	NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ:	NA NA		NA NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation: Increased Water Recycling:	NA NA	Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Increased In-Stream Flow: Other: NA	NA	Organization: NA	purchase/easement (\$): Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA			'			Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA		Ť					Grant Fund Needed).	
<u> </u>								

Documentation Progress			Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
_							

South Compton Creek Wetland

Angela George 626-458-4341 ageorge@dpw.lacounty.org

Partnering Agency: RMC, Watershed Council

Project Type: CP

Project Description	Project Integration	Project Need
This project will develop a treatment wetland within the Compton Creek Pump Plant Detention Basin without interfering with its original flood control purpose. A rubber dam and diversion pipe from Compton Creek will be installed to convey low flows from the creek to maintain a constant water flow through the wetland. The wetland will treat flows entering the detention basin, removing pollutants such as metals, trash, nutrients, and bacteria, before the water is pumped back to Compton Creek. An observation area with interpretive signage will be installed on the adjacent South Compton Creek Bike path overlooking the wetland.	Compton Creek Watershed Management Plan	Future TMDL requirements will necessitate improving water quality in Compton Creek. The South Compton Creek Wetland will improve the water quality of runoff that enters the Compton Creek Pump Plant Detention Basin before it is pumped into Compton Creek as well as water conveyed from the Creek into the wetlands. Pollutants that will be removed include metals, trash, nutrients, and bacteria. The wetland will also provide incidental habitat for a variety of wetland species as well as an aesthetic aspect for the users of the Compton Creek Bike Path.

Project Benefits

Water Supply/Dem	nd Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: F	ALS <u>Availability by water-year type (AFY)</u>	Treatment Technology: treatment wetland, trash removal devi	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: F	ALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 1.3	Treatment Wetland Acres: 4	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: F	ALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 1	NA
Ocean Desalination: FALS Transfer: F	ALS Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 1	NA
Other: NA		Trash: TRUE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by accom-	Description:	Single Sport Athletics Acres: 0	NA
Description: NA	Availability by season: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tall. TALSE WHILE TALSE	Acres of land that drain into basin: 100	Pedestrian Trail Acres 0	NA
Aimuai Field of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): 6	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): 19	Other Acres 0	
		% Wetlands 100	Description: X	
		SoilType NA		
		200	Total Project Acres: 6	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	6000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	8000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	SEC	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	100000
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other:								
]								

Document	Documentation Progress				Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Compton Creek Watershed Management Plan		
Conceptual Plans	COMP	5/16/2007 0:00	Proposed Completion Date:	5/1/2010	NA		
Land Acquisition	COMP	5/16/2007 0:00	Ready For Construction Bid:	1-3 Years	NA		
Preliminary Plans	IN_PROC	7/1/2007 0:00					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			<u>Description (for non-construction projects)</u>		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
_							

Central Basin Municipal Water District 6252 Telegraph Road Commerce, CA 90040-2512

Southeast Water Reliability Project Lateral Distribution Connections

David Hill 323-201-5501 daveh@centralbasin.org

Partnering Agency: CP www.centralbasin.org

Project Description	Project Integration	Project Need
This project proposes to construct recycled water laterals to the cities of Vernon, Pico Rivera, Montebello, and portions of the City of Los Angeles and Los Angeles County to customers for the use of recycled water.		The Southeast Water Reliability Project (SWRP) is a significant 12-mile recycled water pipeline project that will loop Central Basin's existing recycled water distribution system and provide recycled water to the City of Vernon for cooling a proposed power plant. To make the SWRP even more beneficial, laterals will be needed to deliver recycled water to irrigation and industiral sites throughout the immediate area.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NONPOT Description:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: 7,000-8,000	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA
Annual Yield of Supply (AFY): 4000	Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	PRI NA PRI NA PRI NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA SEC	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	10000000 10000000 -1 -1 -1 FALSE
Other:							Grant Fund Needed):	

Document	ation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2011	Central Basin MWD's 2005 Urban Water Management Plan
Conceptual Plans	COMP	1/1/2005 0:00	Proposed Completion Date:	1/1/2014	Central Basin Recycled Water Master Plan Update 2008
Land Acquisition	IN_PROC	1/1/2009 0:00	Ready For Construction Bid:	N/A	Central Basin FY 2008-09 Budget
Preliminary Plans	COMP	1/1/2005 0:00			
CEQA/NEPA	COMP	4/1/2005 0:00			Description (for non-construction projects)
Permits	IN_PROC	1/1/2009 0:00			NA
Construction Drawings	COMP	4/1/2007 0:00			
Funding	COMP	7/1/2007 0:00			
_					

Ocean Desalination:

Description: NA

Type of supply/demand reduction: NA

Other: NA

FALS Transfer:

Sports Park Recycled Water Project

Eric Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Pr	Project Need	
Construct recycled water main in Spring Street to future Sports Park & nearby cemetering	es		NA	
	Project Benefits			
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)	
GroundwaterTreatment: FALS Recycled Water: TRU Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR	
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA	

Availability by season: Description: NA

SoilType

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

NS

Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE

Annual Yield of Supply (AFY): 50

Has potential to displace demands on Bay/Delta/Estuary system:

Description:

FALS

_	-				_
	Water Qua	ality Ber	nefits		
Treatment Technolog	gy: NA				
Treatment Capacity (MGD):	0			ľ
Targeted Contaminar	<u>nts</u>				
Metal: FALSE	Pathogens:	FALSE	Nutrients:	FALSE	
Trash: FALSE	Pollutants:	FALSE	Other:	FALSE	. ļ
Description: NA					
<u>Detention</u>	and Groun	dwater l	Recharge	<u>Benefit</u>	
Acres of land that di	rain into basi	n: -1			
Detention Basin Are	a (acres):	-1			
Max Operational De	epth (ft):	-1			
% Wetlands		0			

NA

-1

Beneficial Use Benefits	
Non-Treatment Wetland Acres:	0
Treatment Wetland Acres:	0
Riparian Habitat Acres:	0
Open Space Acres:	0
Multiple Use/Recreation Area	
Single Sport Athletics Acres:	0
Multiple Sport Athletics Acres:	0
Other Recreation Acres	0
Pedestrian Trail Acres	0
Equestrian Trail Acres	0
Other Acres	0
Description: NA	

0

Total Project Acres:

LOW_LA_RVR
NA
NA
Cooperating Agencies/Organizations/Individuals
NA

Estimated Annual Outflow (AFY): -1 IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: PRI Increased Operational Flexibility: PRI Increased Water Conservation: PRI Increased Water Recycling: PRI Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 2000000 Upper Estimated Total Capital Cost (\$): 20000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	ation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Recycled Water Master Plan
Conceptual Plans	IN_PROC	1/1/2010 0:00	Proposed Completion Date:	1/1/2011	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Street Median Conversions to Recycled Water

Eric Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency:
Partnering Agency:
Partnering Agency:

Project Description	Project Integration	Project Need		
Convert street median irrigation to recycled water.		Reduce demand for imported water	by using recycled water for irrigation purposes.	
	Project Benefits			
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: FALS Groundwater: FALS Recycled Water: TRU Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: NA Description: NA Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Other: 0 Description: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Annual Yield of Supply (AFY): 50 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 50	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA NA NA NA	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 500000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 1000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land ₋₁
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	NA	Other:		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA			ļ .		Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):
Other:						

Documentation Progress		Schedule		Project Source(s)			
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Recycled Water Master Plan		
Conceptual Plans	COMP	1/1/2009 0:00	Proposed Completion Date:	1/1/2011	NA		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA		
Preliminary Plans	IN_PROC	1/1/2009 0:00					
CEQA/NEPA	COMP	3/6/2003 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
-							

Los Angeles C NA

Trash Net Installed Upstream of Earthen Bottom Portion of Creek

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Trash Capture: Trash Net or Screen, Public Education	NA NA	NA NA
Project	Benefits	

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS		Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA	Wet Year: 0 Other: 0	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: X Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	NA NA NA NA
		SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other: NA	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	0 0 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA	<u> </u>		,			Project Already Funded (No Future Grant Fund Needed):	FALSE

Document	tation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Board of Water Commissioners of the City of Lo

Water Ambassador Community Education Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type: NA

Project Description	Project Integration	Project Need
Expand, enhance, and develop materials for replicating highly successful program that recruits senior citizen to volunteer their time to educate the public in general, and school children in particular, about water issues including water conservation.	Water Ambassadors can be used throughout the region, focusing on whichever water conservation efforts important to the water agency in which the Ambassadors work.	NA NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Ailliadi Hold of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N	s	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: N	s	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	s	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA				Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,						Grant Fund Needed):	FALSE
Other: NA									

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Board of Water Commissioners of the City of Lo

Water Softener Education Program

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

NA

Project Type:

NA

Project Description	Project Integration	Project Need
Develop and aggressively market effective program for educating the public about the impact of water softeners on water supplies and, if the consumer chooses to use a water softener, which are the least damaging.	Effective water-softener programs are part of CUWCC BMPs, but creating unique programs from scratch difficult; this program would provide everything agencies throughout region would require to successfully achieve BMP requirements.	

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N	IS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: N	IS	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	IS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA		,		Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'						Grant Fund Needed):	FALSE
Other: NA									

Documentation Progress			Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA	
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA	
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2001 0:00				
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/2001 0:00			NA	
Construction Drawings	NOT_INIT	1/1/2001 0:00				
Funding	NOT_INIT	1/1/2001 0:00				

Watershed U. - Arroyo Seco

Sabrina Drill 323-260-3404 sldrill@ucdavis.edu

Partnering Agency: Project Type:

http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

Project Description	Project Integration	Project Need					
This educational project would develop a revised Watershed U. training program for Arroyo Seco. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process.	NA	NA NA					
Project Benefits							

		. reject zeneme		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Decean Desalination: FALS Transfer: FALS Deter: NA	Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	NA NA NA NA
		SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management:	NA Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):
Other: NA				

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Watershed U. - Compton Creek

Project Type:

323-260-3404 sldrill@ucdavis.edu

Partnering Agency:

http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

	roject Description	Project integration	<u> </u>	Project Need	
This educational project would develop a Watershed U. training pro watershed stakeholders, and	gram for Compton Creek. Watershed U. is designed to d to engage local decision makers in the process.	o increase communication among NA		NA	
		Project Benefits			
Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA	

IRWMP Objectives

Estimated Annual Outflow (AFY):

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	50000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						, , ,	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA							Grant Fana Hoodow).	

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Watershed U.- Puente/San Jose Hills

Project Type:

323-260-3404 sldrill@ucdavis.edu

Partnering Agency:

http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

Project Description	Project Integration	Project Need						
This educational project would develop a Watershed U. training program for the streams flowing from the Puente and San Jose Hills to the San Gabriel River, including San Jose Creek, Walnut Creek, and portions of Coyote Creek. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process.	NA	NA NA						
Project Benefits								

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA
Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA		NS	Upper Estimated Total Capital Cost (\$):	50000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	, ,	NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA		purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA				Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA						Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			I				, , ,	FALSE
Protect/Improve Drinking Water Standards:	NA	,						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA								Grant Fana Noodody.	

Document	tation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Watershed U.- San Pedro Bay

Sabrina Drill 323-260-3404 sldrill@ucdavis.edu

Partnering Agency: Project Type:

http://celosangeles.ucdavis.edu/natural_resources/watershed-u/index.html

This educational project would develop a Watershed U. training program for the San Pedro Bay. Watershed U. is designed to increase communication among watershed stakeholders, and to engage local decision makers in the process. Watershed U San Pedro Bay would focus on those issues affecting the San Pedro Bay and San Pedro Channel, so would integrate with the Los Angeles and San Gabriel Watershed UPrograms to make the link between land-based practices and near-shore responses.	Project Description	Project Integration	Project Need
	watershed stakeholders, and to engage local decision makers in the process. Watershed U San Pedro Bay would focus on those issues affecting the San Pedro Bay and San Pedro Channel, so would integrate with the Los Angeles and San Gabriel Watershed UPrograms to make the link between land-based	NA	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (a r).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
on Bay/Delta/Estuary system:		Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 50000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE Grant Fund Needed):

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

Watts Cultural Crescent East

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Park Improvement: Retention, Tree Planting, Water Reuse, Native Plants, Public Education	NA	NA

Project Benefits

		r rojour Bonomo		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
, amata meta en etappi, (a. 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Watts Gateway

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Project Type: NA Partnering Agency:

Project Description	Project Integration	Project Need					
Beautification: Tree Planting, Native Plants, Public Education, Source Control		NA					
Draiget Panelita							

		Project Denents		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by accomp	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA Availability by season: Summer: FALSE Spring FALSE			Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Fall. TALSE WIRLE TALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Airidai Field of Ouppiy (Air 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: X	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$):	ate	Project Cost Estimate	Disadvantaged Communities	S	Beneficial Use Objective		Water Quality Objectives		Water Supply Objectives
Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Other: NA NA NA Disadvantaged Community Participation: NS Organization: NS Disadvantaged Community Participation: NS Organization: NA Other: Disadvantaged Community Participation: NS Organization: NA Other: Disadvantaged Community Participation: NS Organization: NA Other: Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	: 0	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA NA NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Watts Gateway, Phase II

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Beautification: Tree Planting, Native Plants, Public Education, Source Control	NA	NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: X	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
, and a supply (a s).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	Documentation Progress		Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	NOT_INIT	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Board of Water Commissioners of the City of Lo

Weather-based Irrigation Controller Program 5

Matthew P. Lyons 562-570-2315 malyons@lbwater.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Need
Weather-based irrigation controller rebates: \$100 rebate per unit for 12 stations or less; \$600 per unit for 13 to 23 stations; and up to \$1,400 for 24 or more stations per controller.	Increasing the size of WBIC market in Long Beach makes regional WBIC market more viable.	NA NA

Project Benefits

		1 10,001 201101110		
Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Groundwater: FALS Groundwater: FALS Groundwater: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Decan Desalination: FALS Transfer: FALS Dether: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA	Treatment Technology: NA Treatment Capacity (MGD): 0.7 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Reduce runoff from landscape irrigation that flows	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA NA Cooperating Agencies/Organizations/Individuals NA
Type of supply/demand reduction: NA Description: Reduce need for imported drinking water. Annual Yield of Supply (AFY): 800	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2000	NA		
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	COMP	1/1/2001 0:00					
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	COMP	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					

Amigos de los Rios/Rivers and Mountains Conse Amigos de los Rios 3244 Santa Anita Ave. Altadena, CA 91001 Rivers and Mountains Conservancy 900 South Fremont Ave. Annex Partnering Agency:

Arcadia Wash Naturalization Project

Claire Robinson 626-444-8665 claire@amigosdelosrios.org www.amigosdelosrios.org

Project Type: CP

Project Description	Project Integration	Project Need
Construction to naturalize parts of the channel that pass through the LA County Arboretum, Santa Anita Park and Golf Course. Other features in the 22-acre area include native landscaping, a trail, benches, educational signage, bridges, and other amenities. The naturalized section will be designed using hydraulic modeling for optimal functioning during flood events. Overall, the project will function as portion of the Emerald Necklace/adjacent washes systems to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Various site-specific treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace system. These include extensive phytoremediation, use of cisterns for capture and recycling, and at the Arboreteum, use of detention basins.	Emerald Necklace Vision Plan	The channel would be re-configured to provide channels and flood plains from natural bio-engineered materials for various expected flow regimes from summer urban run-off to capital storms, improving water quality and water conservation while adding significant additional volumes of water to the regional aquifer underlying the Arcadia Wash in the project vicinity. Effective Bioremediation and percolation of low flow storm runoff would also be evaluated. A landscape plan would be developed for 22 acres open space adjacent to the naturalized stream channel as an aesthetically pleasing linear park and trail for visitors that provides habitat for native species indigenous to the area to encompass a complete ecosystem. Without the Arcadia Wash Naturalization, rising average flood loads will force costly mitigation projects. Increases in runoff will also increase the total daily loads of

Project Benefits

		•		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: OTHR Description: Increased supply: non-potable; demand reduction: potable Annual Yield of Supply (AFY): 60	Availability by water-year type (AFY) Average Year: 60 Dry Year: 30 Wet Year: 80 Other: 0 Description: NA Availability by season:	Treatment Technology: Bioengineering remediation Treatment Capacity (MGD): -1 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: TRUE Pollutants: TRUE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands -1 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 18 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 3 Equestrian Trail Acres 0 Other Acres 0 Description: subsurface recharge Total Project Acres: 22	Sub-region(s) RIO_HONDO LOW_LA_RVR NA Cooperating Agencies/Organizations/Individuals Los Angeles Arboretum Foundation Los Angeles County Department of Parks and Recreation Los Angeles County Department of Parks and Recreation Magna Entertainment Corp Rivers and Mountains Conservancy

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	5000000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	8500000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Local minority community members.	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:		, , , , , , , , , , , , , , , , , , , ,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ <u> </u>				FALSE
Protect/Improve Drinking Water Standards:	NA	'					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2009	Emerald Necklace Vision Plan
Conceptual Plans	COMP	7/13/2005 0:00	Proposed Completion Date:	1/1/2015	Rio Hondo Watershed Management Plan
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management Plan (TBD)
Preliminary Plans	COMP	5/1/2007 0:00			
CEQA/NEPA	COMP	12/1/2006 0:00			Description (for non-construction projects)
Permits	IN_PROC	1/1/2007 0:00			N/A
Construction Drawings	IN_PROC	1/1/2007 0:00			
Funding	NOT_INIT	1/1/1753 12:00:			

City of Diamond Bar 21825 Copley Drive Diamond

Clear Creek Canyon Dr. OS

Bob 909-839-7061

www.cityofdiamondbar.org

ob.rose@ci.diamond-bar.ca.us

Partnering Agency: Rivers and Mountains Conservancy

Project Type: PLAP

Project Description Project Integration Project Need Acquisition of 3 acres of open space under threat of residential development. Once the land is aquired designs will be made for habitat restoration and a rest This project is beneficial recreational use for the community. Through both design and location this aquisition will area along the urban walkway. There will be a bench and a trash receptacle so residents and hikers may rest after walking the urban walkway or Steep increase and enhance the passive recreational opportunities to populations both locally and regionally. By placing a Canyon Trail. Habitat restortation on rest of the property will help the flora and fauna to florish in the middle of this urban community, saving open space for all bench and trash receptacle near the urban walkway people walking the urban walkway or hiking the trail linkages will time. As part of the SUSMP the City of Diamond Bar will evaluate and/or implement a low impact and infiltration design. be able to rest at this location. The City will aquire the land, develop and maintain it for the use of the general public. Having open space in the middle of an urban environment is invaluable. Residents and hikers will be able to enjoy the natual flora and fauna forever. This particular neighborhood does not have a park or pocket park. Saving this open space gives the neighoborhood and others a safe place to stop and rest when using the urban walkways or trail linkages. Habitat restoration will help maintain flood management. If this land is not purchased by the City of

Project Benefits

Water Supply/Demand Re	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: Low Impact Design/Infiltration BMPs	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	UP_SG_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	RIO_HONDO
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: TRUE Pathogens: FALSE Nutrients: TRUE	Open Space Acres: 1	LOW_LA_RVR
Other: water run off improvement		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Sediments	Single Sport Athletics Acres: 0	Rivers and Mountains Conservancy
Description: NA	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	NA
·	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): -1	I all. The Wille The	Acres of land that drain into basin: 3	Pedestrian Trail Acres 0	NA
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 1	
		% Wetlands 0	Description: habitat restoration	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 3	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		
		Estillated Allitual Outflow (AFT).		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: SEC Improved Flood Management: Ground Water Protection or Improvement: SEC Other: Infiltration/ Low Impact Designs	Create/Enhance Wetlands: NA Restore/Protect Habitat: SEC Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: N Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future FALSE Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	City of Diamond Bar Parks Master Plan	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	1/1/2011	City of Diamond Recreational Trails and Bicycle Route Master Plan	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:			At this time the City has not obtained in writing anything from the a willing seller. It is possible	
Construction Drawings	NOT_INIT	1/1/1753 12:00:			that by early 2009 negociations will take place. The City is looking to purchase the 3 acres of	
Funding	NOT_INIT	1/1/1753 12:00:			land on Clear Creek Canyon down the street from the Steep Canyon Trailhead. A small .5 acres will be developed into a rest area near the urban walkway. This area will have grass, a hench and a trash recentacle The other 2 acres will be habitat restoration and perserved as	

RMC 100 N. Old San Gabriel Canyon Rd Azusa, CA

Implementation of Coyote and Carbon Creeks Watershed Management Plan

Jane Beesley 626-815-1019 jbeesley@rmc.ca.gov

Partnering Agency:

CP

Project Description	Project Integration	Project Need
Implementation of the water quality, sustainable and greening projects within the Watershed Plan.		The Watershed Plans identify needs in all areas: water quality/flood management, water supply, and habitat, open space, and recreation. This project will plan and implement specific multi-benefit projects to address these needs in the subwatersheds. If not implemented, opportunitites will be missed to address these critical needs.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Groundwater: FALS Transfer: FALS Other: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Infiltration through soil Treatment Capacity (MGD): 0 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: FALSE Trash: TRUE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA	County of Orange LA & San Gabriel Rivers Watershed Council LA & San Gabriel Rivers Watershed Council County of Los Angeles NA
		Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling:	SEC NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	PRI NA SEC SEC NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA SEC PRI NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$):	0 0 -1 -1
Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	SEC NA NA	Other:					Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 FALSE

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	San Gabriel River Corridor Master Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	12/31/2013	Coyote Creek Watershed Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Carbon Creek Watershed Plan
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

LASGR Watershed Council 700 N. Alameda St Los Angeles, CA 90012

Invasive Plant Control in Riparian Habitat of Los Angeles Basin

Project Type:

NA

Nancy Steele 213-229-9947 info@lasgrwc.org

www.lasgrwc.org

Partnering Agency:

Project Description

We will identify and map the populations of concern throughout Los Angeles County. Undesirable invasive non-native plants will be selectively controlled by targeted herbicide applications, requiring minimal cutting and biomass reduction, extending and expanding previous habitat restoration work. Work is required throughout the upper watersheds, and extending to the ocean, e.g., Millard Canyon, Rio Hondo Riparian Corridor, San Gabriel; river channel at Whittier Narrows Nature Center, Santa Fe Dam Basin and San Gabriel; river channel in Azusa, and Eaton Canyon Nature Center. Pre- and post- project monitoring, including mapping, is necessary to achieve long term success.

Project Integration

California Dept Food and Agriculture program increase fire danger, reduce percolation to groundwater through increased biomass, and reduce native plants aggressivly replace native plants aggressivly replace native plants and sand animals. In the process, the new plants often california has a statewide program on non-native invasive plant species in danger, reduce percolation to groundwater through increase fire danger, reduce

Project Benefits

		<u>-</u>	<u> -</u>	
Water Supply/Demand R	leduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
urface Water Storage: FALS Groundwater: FALS roundwaterTreatment: FALS Recycled Water: FALS eclaimed Groundwater: FALS Conservation: FALS cean Desalination: FALS Transfer: FALS ther: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) UP_LA_RVR LOW_LA_RVR UP_SG_RVR Cooperating Agencies/Organizations/Individuals NA
Description: NA Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 174719	NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	360000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	425000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	SEC	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	SEC	Improved Flood Management:	PRI	Increased In-Stream Flow:	SEC	Organization: NA	purchase/easement (\$):	-
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:		1	Annual OM Cost (\$):	0
Increased Groundwater Management:	SEC	Other:					Design Life of Project (years):	4
Reduced Sea Water Intrusion:	NA							FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant Fana Hoodod).	

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	RMC Workplan
Conceptual Plans	IN_PROC	1/1/2007 0:00	Proposed Completion Date:	1/1/2012	NA
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	NA	1/1/1753 12:00:			
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NA	1/1/1753 12:00:			Identification and mapping are currently funded under a statewide CDFA program. Elements of
Construction Drawings	NA	1/1/1753 12:00:			this project have been funded through the DWR grant. Additional funding will be required to
Funding	IN_PROC	6/30/2007 0:00			complete removal of major stands of Arundo donax and for ongoing removal of other identified plants, and for monitoring and retreatment. This is an ongoing project.

Laguna Retention Basin

CP

Angela George 626-458-4341 ageorge@dpw.lacounty.gov

Partnering Agency: Project Type:

Project Description	Project Integration	Project Need
Currently the 12 acre Laguna Retention Basin is being used only for flood control purposes, temporarily storing runoff from the surrounding area before draining out to the Los Angeles River via DDI 26. The Laguna Retention Basin area can be used to incorporate active and passive recreation, native landscaping, educational and interpretive sites, habitat wetlands, and other multi-use objectives while still maintaining its original flood control function. The project will: provide a wetland habitat, bioswale, trash removal devices, and other BMPs for water quality improvement; allow access into the basin for active and passive recreational purposes; include public facilities: active and passive recreation space, walking trails, exercise stations, picnic sites, comfort station, interpretive signage, security lighting, and parking areas; incorporate native landscaping; stay consistent with the basin's flood control purpose; provide a wetland and upland habitat.		This project is an opportunity to utilize multi-objective planning in a region that is currently in one of the most park deficient areas of Los Angeles County. This project will increase the quality of life for the surrounding community by opening the basin to the public and providing an open space for them to use and enjoy. The project will also incorporate water quality elements to help meet future TMDLs in the LA River. The Laguna Retention Basin area can be used to incorporate water quality improvement, active and passive recreation, native landscaping, educational and interpretive sites, habitat wetlands, and other multi-use objectives while still maintaining its original flood control function.

Project Benefits

		r rojour Bonomo		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0	Treatment Technology: bioswale, trash capture devices, wetla Treatment Capacity (MGD): 0.6	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 2	Sub-region(s) LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Cocean Desalination: FALS Transfer: FALS		Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Riparian Habitat Acres: 0 Open Space Acres: 0	NA NA
Other: NA Type of supply/demand reduction: NA Description: NA	Availability by season: Summer: FALSE Spring FALSE	Trash: TRUE Pollutants: TRUE Other: TRUE Description: TMDLs	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 3	Cooperating Agencies/Organizations/Individuals NA NA
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 1200 Detention Basin Area (acres): 15 Max Operational Depth (ft): 10	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 1 Description: Landscaping, parking lots,	NA NA NA
		% Wetlands 0 SoilType NA Method and Recharge (AFY):	bioswale Total Project Acres: 12	
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	SEC	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	7200000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	SEC	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	7200000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	SEC	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	SEC	Improved Flood Management:	SEC	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	SEC	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u>'</u>					Grant Fund Needed):	FALSE
Other:								

Document	tation Progre	ess	Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2010	None		
Conceptual Plans	IN_PROC	1/1/2009 0:00	Proposed Completion Date:	5/31/2011	NA		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	3-5 Years	NA		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			<u>Description (for non-construction projects)</u>		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

Amigos de los Rios Amigos de los Rios 3244 Santa Anita Ave. Altadena, CA 91001

Peck Water Conservation Park Implementation

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

www.amigosdelosrios.org

Partnering Agency: Los Angeles County Public Works, Recreation and Parks,

CP Project Type:

Project Description	Project Integration	Project Need
Planned Improvements to Park include a reclaimed water irrigation system, improved parking lot and BMP swale, 40 acres of habitat restoration, 2 miles of multi-use trail creation or enhancement including lookout vistas & amenities (bike, equestrian, pedestrian, floodable trail bridge), & 25 acres of recreational space enhancement, educational interpretive signage. Trails are critical connections to regional trail resources, and a critical segment of the Emerald Necklace. The Park also includes an 80 acre lake which is host to 303 myriad birds and aquatic species that have been counted. There are approximately 35 to 40 acres of potential habitat restoration areas around the perimeter of the lake in excess of the maintenance road areas required by the Flood Division) that need to be revegetated to support habitat and open space restoration. Compatible with County Flood plans for zone.	Emerald Necklace Vision Plan	Peck Park is a 200 acre, highly underutilized park in an area of the County with an open space ratio of .4 acres to 1000 people. Improvements to the park will benefit disadvantaged communities & provide access to residents who suffer from a high incidence of chronic health issues. Interpretive signage will allow local school districts to utilize Peck as a critical outdoor educational space and forest demo area. The 2 miles of multi-use trails- bike, equestrian, and pedestrian, will connect this area to regional trail resources as a critical segment of the Emerald Necklace. The Park also includes an 80 acre lake which is host to 303 birds and aquatic species. Approximately 35-40 acres of potential habitat restoration areas around the perimeter of the lake (in excess of the maintenance road areas required by the Flood Division) need to be revegetated to support habitat, open space enhancement, and recreation

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: OTHR Description: Increased supply: non-potable; demand reduction: potable Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: -1 Dry Year: -1 Wet Year: -1 Other: -1 Description: Availability by season:	Treatment Technology: Bioswale; Phytoremediation Treatment Capacity (MGD): 0 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: TRUE Trash: TRUE Pollutants: TRUE Other: TRUE Description: Education and outreach Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands -1 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 80 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 10 Other Recreation Acres 70 Pedestrian Trail Acres 10 Equestrian Trail Acres 0 Other Acres 0 Description: Habitat Restoration Total Project Acres: 200	Sub-region(s) RIO_HONDO UP_SG_RVR LOW_LA_RVR Cooperating Agencies/Organizations/Individuals Los Angeles County Department of Parks and Recreation County DPW: Watershed Division & La County Flood Con County DPW: Watershed Division & La County Flood Con Cities of Arcadia & El Monte California Department of Fish and Game

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	11000000
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	15000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Local minority community members.	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	SEC	Other: Environmental Education			Annual OM Cost (\$):	-1
Increased Groundwater Management:	PRI	Other: Outreach to diverse communities on wat	er quality				Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA	protection					, , ,	FALSE
Protect/Improve Drinking Water Standards:	SEC	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: Outreach to diverse communities on water	resources						State Land Hoodsa).	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2009	Emerald Necklace Vision Plan
Conceptual Plans	COMP	1/1/2004 0:00	Proposed Completion Date:	1/1/2015	Rio Hondo Watershed Management Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management Plan (TBD)
Preliminary Plans	IN_PROC	6/1/2005 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			N/A
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Amigos de los Rios Amigos de los Rios 3244 Santa Anita Avenue Altadena, CA 91001

Peck Water Conservation Park - Design Development & Construction Plans

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

www.amigosdelosrios.org

Partnering Agency: Los Angeles County Department of Parks and Recreation;

Project Type: NCP

Project Description Project Integration Project Need Complete update of outreach, scoping & design development/construction drawings for Peck Park to maximize benefits of this facility. Planned improvements Emerald Necklace Vision Plan Peck Park is a 200 acre, highly underutilized park in an area of the County with an open space ratio of .4 acres to to park include reclaimed water irrigation system, improved parking lot and BMP swale, 40 acres of habitat restoration, 2 miles of multi use trail creation or 1000 people. Improvements to the park will benefit disadvantaged communities & provide access to residents who enhancement including lookout vistas & amenities (bike, equestrian, pedestrian, floodable trail bridge), & 25 acres of recreational space enhancement, suffer from a high incidence of chronic health issues. Interpretive signage will allow local school districts to utilize educational interpretive signage. Trails are critical connections to regional trail resources, critical segment of the Emerald Necklace. The Park also includes Peck as a critical outdoor educational space and forest demo area. The 2 miles of multi-use trails- bike, equestrian, an 80 Acre Lake which is host to myriad birds and aquatic speciesâ€'303 species have been counted. There are approximately 35-40 acres of potential and pedestrian, will connect this area to regional trail resources as a critical segment of the Emerald Necklace. The habitat restoration areas around the perimeter of the lake in excess of the maintenance road areas required by the Flood Division that need to be revegetated Park also includes an 80 acre lake which is host to 303 birds and aquatic species. Approximately 35-40 acres of to support habitat, open space restoration. Compatible with County Flood plans for zone. potential habitat restoration areas around the perimeter of the lake (in excess of the maintenance road areas required by the Flood Division) need to be revegetated to support habitat, open space enhancement, and recreation

Project Benefits

Water Supply/Demand Rec	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: OTHR Description: Increased supply: non-potable; demand reduction: potable Annual Yield of Supply (AFY): -1	Availability by water-year type (AFY) Average Year: -1 Dry Year: -1 Wet Year: -1 Other: -1 Description: Availability by season: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: NA Treatment Capacity (MGD): -1 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: TRUE Trash: TRUE Pollutants: TRUE Other: TRUE Description: Education and outreach Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands -1 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 80 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 70 Pedestrian Trail Acres 10 Equestrian Trail Acres 0 Other Acres 0 Description: Habitat Restoration Total Project Acres: 200	Sub-region(s) RIO_HONDO UP_SG_RVR LOW_LA_RVR Cooperating Agencies/Organizations/Individuals Los Angeles County Department of Parks and Recreation A County DPW: Watershed Division & La County Flood Contro Cities of Arcadia & El Monte California Department of Fish and Game

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	120000
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	300000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Local minority community members	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	SEC	Other: Environmental education		, , , , , , , , , , , , , , , , , , , ,	Annual OM Cost (\$):	0
Increased Groundwater Management:	PRI	Other: Outreach to diverse communities on Water	er				Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA	Quality		ļ .			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	SEC	,					Grant Fund Needed):	FALSE
Other: Outreach to diverse communities on Water								
Resources								

Document	ation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Emerald Necklace Vision Plan
Conceptual Plans	COMP	1/1/2004 0:00	Proposed Completion Date:	5/1/2009	Rio Hondo Watershed Management Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management Plan (TBD)
Preliminary Plans	IN_PROC	6/1/2005 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			Ready to proceed.
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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Amigos de los Rios/Rivers and Mountains Conse

Amigos de los Rios 3244 Santa Anita Ave.
Altadena, CA 91001 Rivers and Mountains
Conservancy 900 South Fremont Ave. Annex
Partnering Agency: Los Angeles County Flood Control

Sawpit Wash Trail and Habitat Restoration

Claire Robinson 626-444-8665 claire@amigosdelosrios.org www.amigosdelosrios.org

Project Type: CP

Project Description

As an extention and continuation of the Emerald Necklace, this project proposes to utilize the exiting maintenance right-of-way along the edge of the channel for habitat restoration and trail development. Native plants and native trees will be strategically planted along the trail to partially restore the riparian habitat link that was lost when the channel was transformed to concrete. Interpretive signage and decorative gates will also be part of the project.

Emerald Necklace Vision Plan

Emerald Necklace Vision Plan

Frequential will connect disadvantaged communities from the areas south of Peck Lake, providing recreational access and opportunities to reach major open space areas. Native planting and low water use irrigation will provide greening and shade to complement recreational opportunities, as well as create an urban habitat link between significant habitat importance. The greening, and prominent gateways will durften the message of water wise greening approaches and habitat importance. The greening, and prominent gateways will durften the message of water wise aesthetic value of this urban channel. Without the proposed project, communities suffering from lack of open space access and related health problems such as obesity and hypertension will continue to remain underserved.

Project Benefits

			_	
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): -1	Availability by water-year type (AFY) Average Year: -1 Dry Year: -1 Wet Year: -1 Other: -1 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: NA Treatment Capacity (MGD): -1 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands -1 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 4 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 5 Equestrian Trail Acres 0 Other Acres 0 Description: 9	Sub-region(s) RIO_HONDO LOW_LA_RVR NA Cooperating Agencies/Organizations/Individuals Los Angeles County Flood Control Los Angeles County DPW, Watershed Division Los Angeles County DPW, Watershed Division N/A N/A

IRWMP Objectives

Water Supply Objectives	Water Supply Objectives Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$): 1200000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$): 2000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land -1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: Communities surrounding and adjacent to S	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: Educational signage on habitat and water	Cigamization promise and any area any	Annual OM Cost (\$): -1
Increased Groundwater Management:	NA	Other: Primary: Educational signage on habitat	and	issues		Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA	water issues				
Protect/Improve Drinking Water Standards:	NA	· · · · · · · · · · · · · · · · · · ·				Project Already Funded (No Future FALSE Grant Fund Needed):
Other: Educational signage on habitat and water i	issues					Grant Fana Necaca).

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	9/1/2008	Emerald Necklace Vision Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	1/1/2015	Rio Hondo Watershed Management Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	N/A
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			N/A
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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Arsenic Treatment for Zone 2 Well

Project Type:

CP

Sarinaales-Choate 562-868-0511 lleschoate@santafesprings.org santafesprings.org

Partnering Agency:

Project Description	Project Integration	Project Need
Provide Arsenic treatment facilities for Well No. 2. Water may benefit drinking water quality in Santa Fe Springs plus adjacent cities such as Norwalk and Cerritos. Arsenic treatment will be provided to meet new EPA MCL for drinking water.		NA NA

Project Benefits

		i roject Denents		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: TRU Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 2450	Availability by water-year type (AFY) Average Year: 2450 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: High Pressure Rapid Sand Filtration Treatment Capacity (MGD): 2.2 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: FALSE Trash: FALSE Pollutants: TRUE Other: FALSE Description: 2.736 Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Non-Treatment Wetland Acres: 0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR REGIONAL NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA NA NA NA
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA PRI	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 1595000 -1 -1 -1 FALSE

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2010	Listed in the City's Water Management Plan and Capital Improvement Plan.	
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	7/1/2012	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:			NA	
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
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Cast Iron Main Replacement Program

CP

Metal: FALSE

Trash: FALSE

Acres of land that drain into basin:

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Max Operational Depth (ft):

Description: NA

% Wetlands

SoilType

Project Type:

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

NA

Cooperating Agencies/Organizations/Individuals

NA

NA

NA

NA

NA

Partnering Agency:

Ocean Desalination:

Description: NA

Type of supply/demand reduction:

Annual Yield of Supply (AFY): 0

Other: NA

FALS Transfer:

NA

FALS

Description:

Availability by season:

FALSE

Has potential to displace demands

Summer: FALSE

on Bay/Delta/Estuary system:

Spring

Winter

FALSE

FALSE

NS

Partnering Agency:			Troject type.			santafesprings.org
	Р	Project Description	Project Integra	ation	Proje	ct Need
		NA				NA
			Project Benefits			
	Water Supply/Demand Re	duction Benefits	Water Quality Benefits	Beneficial Use Bene	efits	Multiple Sub-Regions/Entities
Surface Water Storage:	FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres:	0	Sub-region(s)
GroundwaterTreatment:	FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres:	0	LOW_LA_RVR
Reclaimed Groundwater:	FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres:	0	REGIONAL

Pathogens: FALSE

Pollutants: FALSE

Detention and Groundwater Recharge Benefit

-1

-1

0

NA

-1

Nutrients: FALSE

FALSE

Other:

Open Space Acres:

Multiple Use/Recreation Area

Other Recreation Acres

Pedestrian Trail Acres

Equestrian Trail Acres

Description: NA

Total Project Acres:

Other Acres

Single Sport Athletics Acres:

Multiple Sport Athletics Acres:

0

0

0

0

0

0

0

Estimated Annual Outflow (AFY): IRWMP Objectives

		_		ikwiwir Objective	7 3			-
Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	0 1144000 -1 -1 -1 FALSE
Protect/Improve Drinking Water Standards: Other:	NA						Grant Fund Needed):	TALUL

Document	tation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Central Basin Municipal Water District 6252 Telegraph Road Commerce, CA 90040-2512

Industrial Process Audits and Incentives Program

NCP

Project Type:

Valerie Howard 323-201-5552 valerieh@centralbasin.org

www.centralbasin.org

Partnering Agency:

Central Basin〙s existing Industrial Process Program targets industrial customers in four segments: textiles, food processing, metal plating, and electronics. The program provides audits and recommendations to customers to improve the water efficiency of their processes. Upon verification of water savings, Central Basin, in partnership with the Metropolitan Water District of Southern California (MWD), provides rebates to offset the cost of implementing the audit recommendations. These rebate is currently \$3.00 per 1,000 gallons saved. To expand Central Basin's Industrial Program, additional funding is needed to provide an additional \$2.00 per 1,000 gallons saved and to hire a consultant. The consultant will deliver audits and recommendation to additional industrial customer segments. A partnership with Southern California Edison (SCE) will be sought to have account representatives in the Business Customer Division identify additional interested customers.

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA
Description: NA Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA NA NA

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	600000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	SEC	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	-
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:		J. Sameranom I	Annual OM Cost (\$):	0
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	20
Reduced Sea Water Intrusion:	NA							FALSE
Protect/Improve Drinking Water Standards:	NA	'					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant Fana Nosaca).	

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Central Basin Conservation Master Plan 2006-2011	
Conceptual Plans	IN_PROC	1/1/2005 0:00	Proposed Completion Date:	1/1/2011	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	IN_PROC	1/1/2006 0:00				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
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Lower Central Basin Pipeline

Theresa Wu 562-275-4256 twu@wrd.org

Partnering Agency:

CP

Project Description	Project Integration	Project Need
The Lower Central Basin Pipeline project will convey water from the Montebello Forebay area of the Central Basin which has high groundwater levels, to areas of the lower Central Basin which have low groundwater levels. This additional extraction from the Montebello Forebay that will occur as part of this project will facilitate the capture of between 17,000 to 25,000 acre-feet per year of additional stormwater that would otherwise be wasted to the ocean.		NA NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	TBD
Description: 1,000+	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 17000		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Tamaa Tiola of Cappi, (Cart).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	60000000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	60000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	SEC	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	SEC			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other:								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2011	Plan for Groundwater Resources Development Program, WRD 2000
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2014	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Central Basin Municipal Water District Central Basin Municipal Water District 6252 Telegraph Road Commerce, CA 90040-2512

Small System Infrustructure Rehabilitation Program

David Hill 323-201-5501 daveh@centralbasin.org

www.centralbasin.org

Partnering Agency: Tract 180 Mutual Water Company Tract 349 Mutual Water

Project Type: CP

Project Description

In concept, state funding for this program will be retained by Central Basin MWD and used to fund critical need infrustructure repair and/or rehabilitation as needed in small water systems that are in economically disadvataged areas. Central Basin MWD staff have already requested capital project needs assessments from the small system managers. Projects will focus on the repair or replacement of existing infrustructure. Projects could include mainline replacement, valve repair/replacement, wellhead upgrades, pump repair/replacement, storage tank repair/replacement, meter upgrades, etc. With these upgrades, water quality, reliability and leak reduction should improve significantly.

Project Integration

Many communities within the Central Basin MWD service area that are economically disadvantaged have small water systems that provide water service. Many of these water systems have critical infrustructure that is 60 to 80 years old. Unfortunately, most of these small systems lack the ability to raise rates enough to build up significant reserves to create a capital improvement program. Thus, critical infrustructure repair and rehabilitation does not occur and water quality, and reliability will continue to suffer. This program will fund repair and rehabilitation projects on critical infrustructure in these economically disadvantaged communities.

Project Benefits

Water Supply/Demand Reduction Benefits		Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU Availability by water GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0	er-year type (AFY) Dry Year: 0	Treatment Technology: NA Treatment Capacity (MGD): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0	<u>Sub-region(s)</u> LOW_LA_RVR
Reclaimed Groundwater: TRU Conservation: TRU Wet Year: 0 Ocean Desalination: FALS Transfer: FALS Description: Other: NA	Other: 0	Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: TRUE Trash: FALSE Pollutants: TRUE Other: FALSE	Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	NA NA
Type of supply/demand reduction: POT Description: Availability by sea Summer: TRUE	ason: Spring TRUE	Description: NA	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Cooperating Agencies/Organizations/Individuals NA NA
Annual Yield of Supply (AFY): -1 Has potential to displa	V	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0	NA NA NA
on Bay/Delta/Estuary s	system:	Max Operational Depth (ft): -1 % Wetlands 0	Other Acres 0 Description: NA	
		SoilType NA Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	3	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling:	NA PRI PRI SEC NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: Y Organization: Small Water Supply Sytems	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$):	25000000 50000000 0 -1
Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA	Other: Potable water quality improvement					Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	30 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Central Basin MWD 2005 Urban Water Management Plan
Conceptual Plans	IN_PROC	12/30/2009 0:00	Proposed Completion Date:	12/30/2013	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

New Injection Wells for the Alamitos Seawater Barrier

Matt Frary 626-458-6189 mfrary@ladpw.org

Partnering Agency: Orange County Water Distric and Water Replenishment D

Project Type: CP

Project Description

Installation of new injection wells to enhance the effectiveness of the Alamitos Seawater Barrier.

The prevention of seawater intrusion preserves a valuable source of fresh water. This project compliments all other groundwater management projects.

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: 1-100	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
· I	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 100		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Tamaa Tista Si Sappi, (Ta T).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	3	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	S	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	1000000 10000000 -1 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: NA	NA NA	, <u> </u>		,				Project Already Funded (No Future Grant Fund Needed):	FALSE

Documentation Progress			Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	2/1/2008	Water Replenishment District of Southern California's Groundwater Managemen		
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	2/1/2009	NA		
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/2001 0:00					
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/2001 0:00			NA		
Construction Drawings	NOT_INIT	1/1/2001 0:00					
Funding	NOT_INIT	1/1/2001 0:00					
-							

New Well in Zone 1.

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

Project Type: NA Partnering Agency:

Project Description	Project Integration	Project Need
Construction of new water well in zone 1 of the City.		NA
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Project E	Benefits	

		1 10jour Bonomo		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (ra r). Ic	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	2034000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other:								
]								

Document	Documentation Progress				Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.	
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:			NA	
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

City of Santa Fe Springs NA

New Zone 1 Reservoir/Pump Station

Project Type:

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

Partnering Agency:

3 - 3 - -

Project Description	Project Integration	Project Need
Remove old natural gas and diesel internal combustion engines and replace them with electric driven motors and pumps to provide improved system psi. The project will also include a master controlling center with a variable frequency drive.		NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaa riota or cappi) (ra r). Ic	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	6304000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: Fire Suppression			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: Sustain Fire suppression & provide const	tant				Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA	pressure to customers.					Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other:								
]								

Document	Documentation Progress		Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Listed in the City's Water Management Plan and Capital Improvement Plan.		
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	NA		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:			NA		
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	COMP	6/1/2008 0:00					
-							

City of Santa Fe Springs NA

New Zone 2 Reservoir/Pump Station

Project Type:

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

Partnering Agency:

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Project Description

Remove old natural gas and diesel internal combustion engines and replace them with electric driven motors and pumps to provide improved system psi. The project will also include a master controlling center with a variable frequency drive.

NA

NA

NA

NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Aimaai Ficia of Sappiy (Ai F).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1987000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: Fire suppression		J. J	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: Sustain Fire Suppression & provide const	tant				Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA	pressure to customers.		ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							orani rana rioddod).	

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	NA
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	COMP	7/1/2008 0:00			

City of Santa Fe Springs NA

Phase 1 Transmission Main Investigation, Repairs, and Design

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

NA Project Type: Partnering Agency:

GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Description: NA Summer: FALSE Winter FALSE Fall: FALSE Winter FALSE Description: NA Fall: FALSE Winter FALSE Description: NA Treatment Capacity (MGD): 0 Reclaimed Groundwater: FALSE Nutrients: FALSE Nutrients: FALSE Nutrients: FALSE Nutrients: FALSE Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres Other Recreation					
Project Benefits Water Supply/Demand Reduction Benefits Water Storage: FALS Groundwater: FALS Recycled Water: FALS Availability by water-year type (AFY) Groundwater Freatment: FALS Recycled Water: FALS Avarage Year: 0 Dry Year: 0 Groundwater FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Description: NA Water Quality Benefits Water Quality Benefits Water Quality Benefits Water Quality Benefits Beneficial Use Benefits Multiple Sub-Regions/Entities Mon-Treatment Wetland Acres: 0 Sub-region(s) Treatment Wetland Acres: 0 Regional Habitat Acres: 0 Regional Habitat Acres: 0 Regional Habitat Acres: 0 Regional Habitat Acres: 0 Regional Fals Sub-region(s) Treatment Genacity (McD): 0 Treatment Wetland Acres: 0 Regional Habitat Acres: 0 Regional Fals Sub-region(s) Treatment Genacity (McD): 0 Treatment Wetland Acres: 0 Regional Habitat Acres: 0 Regional Habitat Acres: 0 Regional Acres: 0 R	F	Project Description	Project Integration	F	Project Need
Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Packs Spring FALSE Pathogens: FALSE Pathogens: FALSE Other: FALSE Ot		NA			NA
Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Spring FALSE Fall: FALSE Winter FALSE Fall: FALSE Winter FALSE Winter FALSE Description: NA Summer: FALSE Winter FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Detention and Groundwater Recharge Benefit Water Quality Benefits Water Quality Benefits Water Quality Benefits Beneficial Use Benefits Mon-Treatment Wetland Acres: 0 Sub-region(s) Treatment Wetland Acres: 0 OPHON-Treatment Wetland Acres: 0 OPHON-T					
Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Spring FALSE Fall: FALSE Winter FALSE Fall: FALSE Winter FALSE Winter FALSE Description: NA Summer: FALSE Winter FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Detention and Groundwater Recharge Benefit Water Quality Benefits Water Quality Benefits Water Quality Benefits Beneficial Use Benefits Mon-Treatment Wetland Acres: 0 Sub-region(s) Treatment Wetland Acres: 0 OPHON-Treatment Wetland Acres: 0 OPHON-T					
Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Packs Spring FALSE Pathogens: FALSE Pathogens: FALSE Other: FALSE Ot					
Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Spring FALSE Fall: FALSE Winter FALSE Fall: FALSE Winter FALSE Winter FALSE Description: NA Summer: FALSE Winter FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Detention and Groundwater Recharge Benefit Water Quality Benefits Water Quality Benefits Water Quality Benefits Beneficial Use Benefits Mon-Treatment Wetland Acres: 0 Sub-region(s) Treatment Wetland Acres: 0 OPHON-Treatment Wetland Acres: 0 OPHON-T					
Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Packs Spring FALSE Pathogens: FALSE Pathogens: FALSE Other: FALSE Ot			<u>l</u>		
Surface Water Storage: FALS Groundwater: FALS Groundwater: FALS Recycled Water: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Transfer: FALS Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Spring FALSE FALSE Winter FALSE FALSE Winter FALSE FALSE Winter FALSE FALSE FALSE Winter FALSE FALSE FALSE Spring FALSE FALSE Winter FALSE FALSE Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Palse			Project Benefits		
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Description: NA Summer: FALSE Winter FALSE Fall: FALSE Winter FALSE Description: NA Fall: FALSE Winter FALSE Description: NA Treatment Capacity (MGD): 0 Reclaimed Groundwater: FALSE Nutrients: FALSE Nutrients: FALSE Nutrients: FALSE Nutrients: FALSE Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres Other Recreation	Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Reclaimed Groundwater: FALS Conservation: FALS User 1 O Other: 0 Ocean Desalination: FALS Transfer: FALS Obescription: NA Other: NA Type of supply/demand reduction: NA Description: NA Description: NA Fall: FALSE Winter FALSE Wet Year: 0 Other: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met Year: 0 Other: 0 Met I: FALSE Pathogens: FALSE Other: FALSE Pollutants: FALSE Other: FALSE Single Sport Athletics Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Other Recreation Acres 0 Other Recreation Acres 0 Other Recreation Trail Acres 0 Other Recreation Acres 0 Other Recreation Trail Acres 0 Other Recreation Trail Acres 0 Other Recreation Acres 0 Other Recreation Trail Acres 0 Other Recreation Acre	Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
Ocean Description: FALS Transfer: FALS Description: NA Other: NA Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE FALSE Winter FALSE Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE FALSE Winter FALSE Description: NA Description:	GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Other: NA Type of supply/demand reduction: NA Description: NA Parallability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Detention and Groundwater Recharge Benefit Trash: FALSE Other: FALSE Other: FALSE Other: FALSE Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Area Other Recreation Area Pedestrian Trail Acres		Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Type of supply/demand reduction: NA Description: NA Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Description: NA Description: NA Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 NA Other Recreation Acres 0 NA Description: NA Description: NA Description: NA Description: NA Description: NA Description: NA NA Description: NA Description: NA Description: NA Description: NA NA NA Description: NA NA NA Description: NA NA Description: NA NA NA Description: NA NA NA Description: NA NA NA Description: NA NA NA NA Description: NA NA NA NA NA Description: NA NA NA NA Description: NA NA NA NA NA NA Description: NA		Description: NA	•	Open Space Acres: 0	NA
Description: NA Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Detention and Groundwater Recharge Benefit	Other: NA			Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Description: NA Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Pedestrian Trail Acres	Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Fall: FALSE Winter FALSE Detention and Groundwater Recharge Benefit Pedestrian Trail Acres Other Recreation Acres Other Recreation Acres Other Recreation Acres Other Recreation Acres	Description: NA			Multiple Sport Athletics Acres: 0	NA
Podestrian Trail Acres			Detention and Groundwater Recharge Benefit		NA
Annual Yield of Supply (AFY): 0 Acres of land that drain into basin: -1	Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1		NA

IRWMP Objectives

-1

-1

0

-1

NA

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Max Operational Depth (ft):

% Wetlands

SoilType

Equestrian Trail Acres

Description: NA

Total Project Acres:

Other Acres

0

0

Has potential to displace demands

on Bay/Delta/Estuary system:

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	0 912000 -1 -1 -1 FALSE

Readiness to Proceed

Document	tation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

NA

City of Santa Fe Springs NA

Phase 2 Transmission Main Investigation, Repairs, and Design

Sarina₃les-Choate 562-868-0511 santafesprings.org or frankbea

NA Project Type: Partnering Agency:

Proje	ject Description	Project Integration	Pr	oject Need
	NA			NA
		Drainet Danefite	· L	
		Project Benefits	_	
Water Supply/Demand Reduc	ction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tam Trace	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Has	s potential to displace demands	Potentian Posite Anna (conse)	Equestrian Trail Acres 0	NA

IRWMP Objectives

-1

-1

0

-1

NA

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Max Operational Depth (ft):

% Wetlands

SoilType

on Bay/Delta/Estuary system:

Water Supply Objectives Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Iuced Reliance Imported Water: Peased Water Supply Reliability: Peased Operational Flexibility: Peased Water Conservation: Peased Water Recycling: Peased Water Recycling: Peased Groundwater Management: Peased Groundwater Management: Peased Groundwater Intrusion: Peased Sea Water Intrusion: Peased Sea Water Standards: Peased Groundwater Standards: Peased Groundwate	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): 0 Upper Estimated Total Capital Cost (\$): 962000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

NA

0

Other Acres

Description: NA

Total Project Acres:

Portable generators for wells

Sarina₃les-Choate 562-868-0511 santafesprings.org or frankbea

Project Type: Partnering Agency:

Project Description	Project Integration	Project Need
NA		NA
Project E	Benefits	

		r roject Denents		
Water Supply/Demand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand R Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA	Non-Treatment Wetland Acres: 0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR REGIONAL NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA NA NA NA
		Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	151000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other:								

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

Recoating of Reservoir No 2

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

Project Type: Partnering Agency:

artioning rigority.				·
Pr	oject Description	Project Integration	P	Project Need
Reco	ating interior of reservoir.			NA
		Project Benefits		
Water Supply/Demand Red	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0	Sub-region(s) LOW_LA_RVR REGIONAL NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA

IRWMP Objectives

-1

-1

0

NA

-1

Equestrian Trail Acres

Description: NA

Total Project Acres:

Other Acres

0

0

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Max Operational Depth (ft):

% Wetlands

SoilType

Has potential to displace demands

on Bay/Delta/Estuary system:

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Water Recycling:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Readiness to Proceed

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			<u>Description (for non-construction projects)</u>
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

NA

Annual Yield of Supply (AFY): 0

Recoating of Reservoir No. 1

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

NA

NA

NA

Project Type: Partnering Agency:

Pr	oject Description	Project Integration	P	roject Need
Reco	ating interior of reservoir.			NA
		Project Benefits		
Water Supply/Demand Rec	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by appears	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Availability by season: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
	Summer: FALSE Spring FALSE	Detention and Groundwater Pacharge Banefit	Other Recreation Acres 0	NA

IRWMP Objectives

Detention and Groundwater Recharge Benefit

-1

-1

0

NA

-1

Acres of land that drain into basin:

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Max Operational Depth (ft):

% Wetlands

SoilType

Pedestrian Trail Acres

Equestrian Trail Acres

Description: NA

Total Project Acres:

Other Acres

0

0

FALSE

Has potential to displace demands

on Bay/Delta/Estuary system:

Winter

FALSE

NS

Water Supply Objectives Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
water Supply Objectives Improve Storm Water Quality: NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Reased Water Recycling: NA Other: Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

City of Santa Fe Springs NA

Reservoir No. 2 Chloramination Facilities

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

Partnering Agency:

NA

Project Type: NA

Project Description	Project Integration	Project Need
Provide a water treatment facility at the Foster Road Reservior to chlorinate groundwater and treat purchased MWD water. The project includes the construction of an addition to the existing building to allow for bulk storage of chemicals. It also includes installation of chemical feed pumps, electrical panels, and all related piping.		NA NA

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: NA	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Tan. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Aimaai Ficia of Sappiy (Ai F).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 266000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land ₋₁
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: NA	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	PRI	Other:		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA			J		Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	SEC	,				Grant Fund Needed):
Other:						Crains and modern,

Document	ation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2010	NA
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	6/1/2008 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	COMP	7/1/2008 0:00			

Central Basin MWD NA

Southeast Water Reliability Project

Steven Apodaca 310-436-2661 stevena@centralbasin.org

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Pr	oject Need
System expansion that will loop the Rio Hondo (Torres) and Century (Ibbetson) systems for flow re	eliability. NA		NA
	Project Benefits		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)

Water Supply/Demand Reduction Benefits Water Supply/Demand Reduction Benefits Water Surface Water Storage: FALS Groundwater: FALS Groundwater: FALS Groundwater: FALS Recycled Water: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Other: NA Type of supply/demand reduction: NA Description: Water Supply enhancement Water Supply/demand reduction: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Fall: FALSE Winter FALSE Detention and Groundwater Recharge Benefit Water Quality Benefits Beneficial Use Benefits Multiple Sub-Regions/Entities Mon-Treatment Wetland Acres: 0 Freatment Wetland Acres: 0 Treatment Wetland Acres: 0 UP_SG_RVR Non-Treatment Wetland Acres: 0 UP_SG_RVR Riparian Habitat Acres: 0 Open Space Acres: 0 Open Space Acres: 0 Multiple Sub-Regions/Entities Multiple Sub-Regions/Entities Sub-region(s) Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Other: FALSE Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Ac
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: NA Type of supply/demand reduction: NA Description: Water Supply enhancement Type of supply/demand reduction: NA Summer: FALSE Spring FALSE FALSE Spring FALSE Summer: FALSE Winter FALSE Detention and Groundwater Recharge Benefit Detention and Groundwater Recharge Benefit Treatment Capacity (MGD): 0 Treatment Wetland Acres: 0 UP_SG_RVR Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Space Acres: 0 NA Other Single Sport Athletics Acres: 0 NA Other Recreation Acres: 0 NA Other Space Acres: 0
Annual Yield of Supply (AFY): Has potential to displace demands on Bay/Delta/Estuary system: NS Has potential to displace demands on Bay/Delta/Estuary system: NS Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands SoilType NA NS NS Pedestrian Trail Acres O Other Acres Description: NA Total Project Acres: O NA NA NA Total Project Acres: O Total Project Acres: O NA NA NA NA NA NA NA NA NA

IRWMP Objectives

	Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: NA Improve Storm Water Quality: NA Improve Mater Body Qual. Improvement: NA Improve Storm NA NA Other: NA Improve Storm Na Improve Storm NA NA Other: NA Other: NA I	Cost (\$): 55000000 Cost (\$): 60000000 - land -1 -1 -1

Document	ation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	3/1/2007	CBMWD's 2005-06 Recycled Water Master Plan Study & CBMWD's 2005 UWMP
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2009	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	COMP	1/1/2001 0:00			
CEQA/NEPA	COMP	1/1/2001 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/2001 0:00			NA
Construction Drawings	COMP	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

City of Santa Fe Springs NA

Undersized Main Replacement Program

NA

Project Type:

Sarinaales-Choate 562-868-0511 santafesprings.org or frankbea

Partnering Agency:

Project Description	Project Integration	Pi	roject Need
Upgrade to 8 inch main (includes hydrant upgrade)			NA
	Project Benefits		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year:		Treatment Wetland Acres: 0	LOW_LA_RVR
	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
D NA	LSE	Multiple Sport Athletics Acres: 0	NA
. •	SE Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
on Bay/Delta/Estaary System.	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands 0	Description: NA	
	SoilType NA	Total Project Acres: 0	
	Method and Recharge (AFY):	Total Project Acres: 0	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		
	IRWMP Objectives		

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Listed in the City's Water Management Plan and Capital Improvement Plan.
Conceptual Plans	IN_PROC	1/1/2001 0:00	Proposed Completion Date:	1/1/2008	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

City of Huntington Park

Reservoir Rehabilitation; Cottage ground and Cottage elevated reservoirs, S

Wes Lind 626-447-4274 WRLINDINC@aol.com

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Replace two ground and one elevated reservoirs, associated pump houses, 16 water strippers.	Improvements to reservoirs increase supply reliability and reduce water loss thus improving reliability for the region.	NA NA

Project Benefits

		1 10jour Bonomo		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: NA		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: NA	Single Sport Athletics Acres: 0	NA
Description: 1-100	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	NA
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	NA
Annual Yield of Supply (AFY): 1	Tan. TAESE WINES TAESE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	NA
ramaar riola or oappry (va v).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	NA
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: NA	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: NA	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: NA			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other: NA					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: NA							orani rana modod).	

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2001	Infrastructure Feasibility Study Report For the City's Water System; Projec
Conceptual Plans	COMP	1/1/2001 0:00	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/2001 0:00	Ready For Construction Bid:	N/A	NA
Preliminary Plans	IN_PROC	1/1/2001 0:00			
CEQA/NEPA	NOT_INIT	1/1/2001 0:00			Description (for non-construction projects)
Permits	IN_PROC	1/1/2001 0:00			NA
Construction Drawings	NOT_INIT	1/1/2001 0:00			
Funding	NOT_INIT	1/1/2001 0:00			

City of Long Beach, Department of Parks, Recrea 2760 N. Studebaker Road, Long Beach, CA 90815-1697

Colorado Lagoon Restoration Project

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency: California Coastal Conservancy, Rivers & Mountains Cons

Project Type: CP

Project Integration Project Need Project Description The project will restore the lagoon water quality by removing the accumulated chemical pollutants in bottom sediments through dredging, reducing the inflow Colorado Lagoon is a 28.3 acre saltwater tidal lagoon that is a remanent of the San Gabriel River Esturary. As a of pollutants by diverting the non-storm urban run-off from two major storm drain lines to the sanitary sewer system, developing bioswales to filter the minor remaining tidal wetland it provides critical habitat for many species, especially migratory birds on the Pacific Flyway. The habitat value of the lagoon is eroding due accumulating water pollution (listed as a 303(d) impaired water body), lines before discharge, tracing pollution sources and monitoring water quality. It will also restore tidal flushing by cleaning the existing culvert and creating an open connecting channel between the lagoon and Alamitos Bay. The project will also restore habitat values by resloping vertical edges to sloping intertidal inadequate tidal flushing and impinging urban improvements and ornamental landscaping. Colorado Lagoon also habitat zones and replacing ornamental plants with natives. Finally, the project will reduce flooding by diverting approximately 40 percent of the storm flows provides an important recreational resources as a popular swimming areas since the 1920's. This function is also being degraded by the water pollution as health induced closures are increasing and bacterial discharges from discharge to the larger Alamitos Bay. Colorado Lagoon aré impacting other recreational venues in the connecting Alamitos Bay. Finally, Colorado Lagoon functions as a storm water detention facility, but has inadequate storage capacity for design storms and has

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: NA Availability by season:	Treatment Technology: Non-storm flow urban runoff diversion Treatment Capacity (MGD): 0.14 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: FALSE Trash: TRUE Pollutants: FALSE Other: FALSE Description: NA	Non-Treatment Wetland Acres: 14 Treatment Wetland Acres: 2 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 7	Sub-region(s) LOW_LA_RVR NA NA Scooperating Agencies/Organizations/Individuals State Coastal Conservancy - Chris Kroll
Description: NA Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): 0 Estimated Annual Outflow (AFY): 0	Multiple Sport Athletics Acres: 0 Other Recreation Acres 4 Pedestrian Trail Acres 1 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 28	Rivers and Mountains Conservancy - Jane Beesley Rivers and Mountains Conservancy - Jane Beesley U. S. Army Corps of Engineers - Dorota Kwiecinski U.S. Fish and Wildlife Service - Carrie Thompson

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	9593337
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	11991721
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	NA	Improved Flood Management:	PRI	Increased In-Stream Flow:	NA	Organization: Friends of the Colorado Lagoon	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		- · · · · · · · · · · · · · · · · · · ·	Annual OM Cost (\$):	45000
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA			<u> </u>				FALSE
Protect/Improve Drinking Water Standards:	NA	'					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant Fana Hosabay.	

Document	Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2009	This Project is located in West Basin MWD's 2006 Water Conservation Master	
Conceptual Plans	COMP	1/2/2005 0:00	Proposed Completion Date:	10/1/2009	Colorado Lagoon Restoration Feasibility Study	
Land Acquisition	COMP	10/9/1923 0:00	Ready For Construction Bid:	1-3 Years	NA	
Preliminary Plans	COMP	9/8/2005 0:00				
CEQA/NEPA	COMP	10/4/2008 0:00			Description (for non-construction projects)	
Permits	IN_PROC	3/8/2007 0:00			NA	
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	IN_PROC	12/23/2005 0:00				
_						

Los Cerritos Wetlands Restoration

Mary Small 510-286-4181 msmall@scc.ca.gov

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
The Los Cerritos Wetlands complex is located at the mouth of the San Gabriel River. The Los Cerritos Wetlands Authority is in the process of acquiring the first property for this project, expected to close June 2006		NA

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Groundwater FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Conservation: FALS Transfer: FALS Other: NA Type of supply/demand reduction: NA Description: NA	Availability by water-year type (AFY)	Treatment Technology: NA Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: NA Detention and Groundwater Recharge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals NA NA NA NA NA
Annual Yield of Supply (AFY): 0	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: Detention Basin Area (acres): Max Operational Depth (ft): Wetlands SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): Estimated Annual Outflow (AFY): 0	Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: NA Total Project Acres: 0	NA NA

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization: NA	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2001	This Project is located in West Basin MWD's 2006 Water Conservation Master
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	1/1/2001	NA
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	NA
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

Coastal Conservancy

East Wilmington Coastal Trail connection to Los Angeles River

310-399-4944 isabelle@idarchitect.com

Project Type: NA

Project Description Upper and Lower Coastal Trail connecting San Pedro and Wilmington to the LA River Project Benefits Project Benefits Water Supply/Demand Reduction Benefits Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) Groundwater Treatment: FALS Reclaimed Groundwater: FALS Availability by sater-year type (AFY) Ocean Desalination: FALS Conservation: FALS Description: Description: Annual Yield of Supply (AFY): U Upper and Lower Coastal Trail connecting San Pedro and Wilmington to the LA River Project Benefits Water Quality Benefits Water Quality Benefits Water Quality Benefits Beneficial Use Benefits Multiple Sub-Regions/Entities Non-Treatment Wetland Acres: 0 Sub-regions/Entities Multiple Sub-Regions/Entities Multiple Sub-Regions/Entities Multiple Sub-Regions/Entities Multiple Sub-Regions/Entities Multiple Sub-Regions/Entities Multiple Sub-Regions/Entities	Partnering Agency:	•	roject Type: NA		
Project Benefits Water Supply/De-mand Reduction Benefits Water Supply/De-mand Reduction Benefits Surface Water Storage: FALS Groundwater: FALS Groundwater: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Conservation: FALS Wet Year: 0 Dry Year: 0 GroundwaterTreatment: FALS Water Storage: FALS Wet Year: 0 Dry Year: 0 GroundwaterTreatment: FALS Wet Year: 0 Other: 0 GroundwaterTreatment: FALS Water Storage: FALS Water Storage: Targeted Contaminants Groundwater FALS Transfer: FALS		Project Description	Project Integration		Project Need
Surface Water Storage: FALS Groundwater: FALS Groundwater: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater FALS Conservation: FALS Wet Year: 0 Other: 0 Other: Type of supply/demand reduction: NA Availability by season: Summer: FALSE Winter FALSE Winter FALSE Winter FALSE Spring FALSE Fall: FALSE Winter FALSE Winter FALSE On Bay/Delta/Estuary system: NS NS Water Quality Benefits Water Quality Benefits Water Quality Benefits Beneficial Use Benefits Multiple Sub-Regions/Entities Multiple Sub-Regions/Entities Multiple Sub-Regions/Entities Mon-Treatment Wetland Acres: 0 So_BAY Treatment Wetland Acres: 0 Falls Riparian Habitat Acres: 0 Open Space Acres: 0 Open Sp	Upper and Lower Coasta	Trail connecting San Pedro and Wilmington to the LA Rive	This project is part of the greater California Coastal Trail Network.		
Surface Water Storage: FALS Groundwater: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dther: 0 GroundwaterTreatment: FALS Conservation: FALS Wet Year: 0 Other: 0 Groundwater FALS Conservation: FALS Wet Year: 0 Other: 0 Groundwater FALS Transfer: FALS Description:			Project Benefits		
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Capacity (MGD): 0 Treatment	Water Supply/Demai	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Wetlands 0 SoilType NA Total Project Acres: 0	GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description:	Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	SO_BAY LOW_LA_RVR NA

IRWMP Objectives

Estimated Annual Inflow (AFY): Estimated Annual Outflow (AFY):

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$): -1	Water Supply Objectives
Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Management: Increased Groundwater Intrusion: Protect/Improve Drinking Water Standards: Other: NA Protect/Improve Drinking Water Standards: NA Other: NA Receiving Water Body Qual. Improvement: NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:

Document	Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Los Angeles Harbor Area - California Coastal Trail Access Analysis	
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Los Angeles Harbor Area Public Access & Urban Waterfront Plan	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Annual Yield of Supply (AFY): 0

DeForest Basin Habitat Restoration

510-286-4169 ckroll@scc.ca.gov

Partnering Agency:

Project Type:

FALSE Winter

Has potential to displace demands

on Bay/Delta/Estuary system:

FALSE

NS

Proje	ect Description	Project Integration	Project Integration Project Need			
Implementation of DeFo	orest Basin Habitat Restoration Plan	This project will integrate with the Dominguez Gap spreading grounds/treatment wetlands project				
		Project Benefits				
Water Supply/Demand Reduc	ction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities		
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)		
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR		
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA		
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA		
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals		
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0			
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0			
·	Summer. FALSE Spring FALSE	Detention and Groundwater Recharge Reposit	Other Recreation Acres 0			

IRWMP Objectives

Detention and Groundwater Recharge Benefit

-1

-1

0

NA

-1

-1

Acres of land that drain into basin:

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Max Operational Depth (ft):

% Wetlands

SoilType

Pedestrian Trail Acres

Equestrian Trail Acres

Other Acres

Description:

Total Project Acres:

0

0

0

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 5000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2007	DeForest Nature Center and Sixth Street Sites Wetland Feasibility Study	
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Southern California Wetlands Recovery Project	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	COMP	1/1/1753 12:00:				
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Outdoor Community Living Rooms

Jessica Hall 213-576-6687 jhall@waterboards.ca.gov

Partnering Agency:

Project Type: N

Project Description	Project Integration	Project Need
Acquisitions and development of mini parks in densely populated working class neighborhoods that serve dual function: to create community socializing space while providing environmental benefits of capturing & filtering runoff, & utilizing native and low-water using plants. Ten Living Rooms are currently in progress.	These miniparks could be located in areas of concentrated runoff, have cisterns, or have roof drains directed towards them for stormwater capture. Bioswales and other BMPs can be integrated into project design. These small parks can also become neighborhood demonstrations of native	

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
rface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
bundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	UP_LA_RVR
claimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	SO_BAY
ean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	LOW_LA_RVR
ner:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
pe of supply/demand reduction: NA Availability by season:	Description: modest improvements will vary by site	Single Sport Athletics Acres: 0	
varies Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
inual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands 0	Description : 100 mini parks	
	SoilType NA		
	Method and Recharge (AFY):	Total Project Acres: 0	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Verde Coalition position paper 2005-2006
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency:

Community Gardens

Project Type:

Jessica 213-576-6687 jhall@waterboards.ca.gov

Project Description Project Integration Project Need Acquisition of land and conversion to permanent community gardens to meet following objectives: 1)sustainable food source focused on low-income communities, though not exclusively so; 2) preserve undeveloped land for infiltration and capture of rainfall. The Coalition has a goal of 100 new community Community Gardens can be developed in association with the Community Living Rooms, or other park lands.
They can serve as part of a gardens. neighborhood-based BMP, with cisterns or biofiltration devices filtering runoff. It is possible they could also be

Project Benefits

integrated with green roofs.

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Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	SO_BAY
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	UP_LA_RVR
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	LOW_LA_RVR
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Fail. TALSE WITHER TALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Allitual field of Supply (AFT).	Has potential to displace demands		Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:		Other Acres 0	
		man operational copin (to).	Description: Community Gardens wtih BMPs	
		% Wetlands 0		
		SoilType NA	Total Project Acres: 0	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	50000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	100000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other:							Cramer and recourse,	

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	n/a
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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Los Angeles County Flood Control District 900 South Fremont Ave. Alhambra, Ca 91803

Dominguez Gap Spreading Grounds â€' West Basin Percolation Enhancement

Ken Zimmer 626-458-6188 kzimmer@dpw.lacounty.gov

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Install vertical trenches/drains through poorly draining strata underlying the bottom of the facility's West Basin to increase the basin's percolation capacity. Project concept needs to be performed to determine feasibility and water conservation benefit.		Storm water is wasted to the Pacific Ocean via the Los Angeles River due to lack of recharge facilities along the river. Enhancing recharge at any facilities along the river replenishes the Central Basin and reduces the reliance on imported water.

Project Benefits

		1 Tojout Bonomo		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	
	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 1000		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Tamban Hold of Capper, (ca. 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	2000000
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	4000000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	SEC	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	SEC	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	-
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Olganization	Annual OM Cost (\$):	75000
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	25
Reduced Sea Water Intrusion:	NA							
Protect/Improve Drinking Water Standards:	NA	ļ					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant runa Necuca).	

Document	Documentation Progress				Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	8/1/2008	The project is part of the Los Angeles River Master Plan.		
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

Los Angeles County Flood Control District

Lower Los Angeles River Area Linear Water Storage Feasibility Study

Ken Zimmer 626-458-6131 pwood@ladpw.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Explore the feasibility and water conservation benefit of installing rubber dams in the Los Angeles River, Compton Creek and Rio Hondo channels upstream of the Dominguez Gap Spreading Grounds to create temporary linear water storage for later groundwater recharge. Cost noted on form is for a feasibility study only. Water conservation benefit and implementation costs would be dependent upon study's findings.	If feasible, linear water storage facilities would enhance the benefits of the proposed Dominguez Gap Spreading Grounds West Basin Percolation Enhancement Project. Such facilities would be especially beneficial in the lower Los Angeles River area, where much of the runoff	

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Groundwater: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0	<u>Sub-region(s)</u> LOW_LA_RVR NA
Ocean Desalination: FALS Transfer: FALS Other:	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Open Space Acres: 0 Multiple Use/Recreation Area	NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description:	Availability by season: Summer: FALSE Spring FALSE	Description:	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	
Annual Yield of Supply (AFY): 1000	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	
		% Wetlands 0 SoilType NA Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Document	Documentation Progress				Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	10/1/2009	The project is not in conflict with the Los Angeles River Master Plan.		
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
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Los Angeles County Flood Control District 900 South Fremont Ave. Alhambra, Ca 91803

Rio Hondo and San Gabriel CB Spreading Grounds â€' Pipeline Connection

Ken Zimmer 626-458-6188 kzimmer@dpw.lacounty.gov

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Construct a pipeline between Rio Hondo and San Gabriel Coastal Spreading Grounds to allow greater operational flexibility and greater intake of water during and after storms. Construct the intake structure at the Rio Hondo facility to gravity feed the San Gabriel Spreading Grounds and the outlet structure at the San Gabriel facility as well as a pump station to convey water back to Rio Hondo SG.		San Gabriel and Rio Hondo Spreading Grounds both recharge the Montebello Forebay but are not directly connected. During storms Whittier Narrows holds a conservation pool of approximately 2500 acre-feet. However, this water can only be accessed by the Rio Hondo Spreading Basin, and is sometimes wasted to the ocean (2750 acre-feet per year) due to the lack of capacity in the Rio Hondo Spreading Grounds. Reclaimed water is mostly recharged in the San Gabriel River or Spreading Grounds due to a lack of operational flexibility. Annually a loss of 1100 acre-feet of reclaimed water is not recharged due to the San Gabriel Spreading Grounds lacking capacity.

Project Benefits

		i roject benefits		
Water Supply/Demand Re	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 3950 Dry Year: 1200	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 6000 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description:	Single Sport Athletics Acres: 0	Water Replenishment District of Southern California
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	i '
· I	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 3950	Tan. Moe White Moe	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	4500000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	5500000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other:			Annual OM Cost (\$):	50000
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA			ļ ,				FALSE
Protect/Improve Drinking Water Standards:	NA	ļ					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana recease).	

Document	Documentation Progress				Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	4/1/2008	None		
Conceptual Plans	IN_PROC	5/1/2007 0:00	Proposed Completion Date:	10/1/2008			
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	IN_PROC	4/1/2008 0:00					
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Los Angeles County Flood Control District 900 S. Fremont Ave, Alhambra, CA 91803

Rio Hondo Coastal Basin Spreading Grounds â€' Sediment Removal from Basins

Project Integration

Ken Zimmer 626-458-6188 kzimmer@ladpw.org

Partnering Agency: Water Replenishment District of Southern California

Project Description

Remove by excavation approximately 450,000 cubic yards of accumulated sediment from the facility's spreading basins to restore the basins' percolation and storage capacity. The sediment will be trucked to legal disposal sites or, if available, projects that can utilize the sediment.

Project Type: CP

Project Need

The Rio Hondo Spreading Grounds basins have approximately 450,000 cubic yards of sediment accumulated in them. In addition to reducing the facility's water storage capacity, the facility's percolation capacity has been reduced from 400 cubic feet per second to 200 cubic feet per second. The facility is thus filled to capacity sooner, which results in having to bypass storm flows sooner and recharging less locally generated water. The decreased capacity has also reduced operational flexibility, thus hindering accommodation of the increasingly dynamic schedules of imported water deliveries.

Project Benefits

		i roject Benefits		
Water Supply/Demand F	leduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 65400 Dry Year: 32000	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 88000 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: TRUE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NONPOT	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	
· ·	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 1000	Tan. Moe Winter Moe	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimadi Ficia of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType FINE_SAND		
		Method and Recharge (AFY):	Total Project Acres: 430	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): 0		

IRWMP Objectives

Water Supply Objectives Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate			
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	Of total cost, estimated cost for land	0
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	SEC	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u> </u>					Grant Fund Needed):	FALSE
Other:								
]								

Document	Documentation Progress				Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2009	None
Conceptual Plans	COMP	9/1/2008 0:00	Proposed Completion Date:	9/30/2010	
Land Acquisition	COMP	9/1/2008 0:00	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	COMP	9/1/2008 0:00			
CEQA/NEPA	COMP	9/1/2008 0:00			Description (for non-construction projects)
Permits	NA	1/1/1753 12:00:			
Construction Drawings	IN_PROC	3/1/2009 0:00			
Funding	IN_PROC	6/1/2009 0:00			

Water Replenishment District of Southern Califor 4040 Paramount Boulevard Lakewood, CA 90712

Whittier Narrows Conservation Pool Project

NA

Project Type:

Theresa Wu 562-275-4256 twu@wrd.org

www.wrd.org

Partnering Agency:

Project Description	Project Integration	Project Need
The Whittier Narrows Conservation Pool Project involves increasing the space behind the Whittier Narrows Dam dedicated for conservation purposes from its present maximum elevation of 201.6 feet to 209 feet, thus allowing for the conservation of an additional 2,900 acre-feet per year of local water in the Montebello Forebay Spreading Grounds. To accommodate this increase, nearby infrastructure requires modification including raising portions of San Gabriel Boulevard / Durfee Avenue, Lincoln Avenue, and construction of a berm around the Whittier Narrows Water Reclamation Plant. Upon completion of the improvements, the conservation pool will be operated up to the 209' level, in much the same way as it is currently operated at the 201.6' level. Water from the conservation pool will be released from the dam at a rate equal to the infiltration rate of the Montebello Forebay Spreading Grounds, thereby allowing conservation of this water in the Central Groundwater Basin.		Each year, large quantities of locally available stormwater are lost to the ocean during storm events due to limited storage and groundwater infiltration capacity. The Whittier Narrows Conservation Pool Project will allow the Los Angeles County Region to capture and conserve more of this local water through relatively simple improvements behind the Whittier Narrows Dam. It is estimated that this project will result in the conservation of an additional 2,900 acre-feet per year of local stormwater in the local groundwater basins and reduce the amount of runoff reaching the ocean by a like amount.

Project Benefits

		· · · · · · · · · · · · · · · · · · ·		
Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description:	Single Sport Athletics Acres: 0	<u></u>
Description:			Multiple Sport Athletics Acres: 0	
Juniner. The Spring The		Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 2900	Fall: TRUE Winter TRUE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Ailidal field of Supply (AFT). 2900	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	, ,	Other Acres 0	
		Max Operational Depth (ft): -1 % Wetlands 0	Description:	
		SoilType NA	Total Project Acres: 0	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 3292500
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$): 4741200
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization:	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Annual OM Cost (\$): 334000
Increased Groundwater Management:	PRI	Other:				Design Life of Project (years): 50
Reduced Sea Water Intrusion:	NA					
Protect/Improve Drinking Water Standards:	NA	'				Project Already Funded (No Future FALSE Grant Fund Needed):
Other:						J. 2

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2013	2004 WRD Capital Improvement Program
Conceptual Plans	COMP	7/1/1998 0:00	Proposed Completion Date:	1/1/2014	1998 LACDA Water Conservation and Supply Feasibility Study
Land Acquisition	COMP	6/1/2004 0:00	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	7/1/1998 0:00			
CEQA/NEPA	IN_PROC	7/1/1998 0:00			Description (for non-construction projects)
Permits	IN_PROC	7/1/1998 0:00			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

Los Cerritos Wetland Acquisition

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency:

Project Type: PLAP

rannering Agency:					
	Project Description	Projec	ct Integration	Р	roject Need
Acquire the Bixby Ranch Co. portion of the Los Cer	ritos Wetland. This is the largest remaining privately owned wetla Estuary.			Wetlands complex is one of the largest remaining v particularly valuable due to their location at the mou Los Angeles basin. The Los Cerritos Wetlands ha	we been lost to development. Though degraded, the Los Cerritos vetlands in Southern California. The Los Cerritos Wetlands are the of the San Gabriel River, one of the major rivers draining the ve been severely degraded by oil operations and encroaching provide much needed habitat as well as coastal protection.
Water Supply	Demand Reduction Benefits	Project Benefits Water Quality Benefit		Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater		Treatment Technology:		Non-Treatment Wetland Acres: 275	Sub-region(s)
GroundwaterTreatment: FALS Recycled Wat Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ter: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nur Trash: FALSE Pollutants: FALSE Oth Description: Water Quality †11,100 acres drain Detention and Groundwater Rec Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	trients: FALSE ner: FALSE ned	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Habitat, Open space †275 acres. Total Project Acres: 275	LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Los Cerritos Wetlands Land Trust
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1			
	,	IRWMP Objectives			
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	С	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	NA NA SEC NA Other: Restore/Protect Habitat: S Create Public Access/Rec/Open Space: N Other: S N Other: S N Other: S N Other: S N Other S N Other	EC Within Disact Disadvantag	Environmental Justice issues: NS dvantaged Community: NS ged Community Participation: NS tion:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):
		Readiness to Proceed	<u> </u>		
	Documentation Progress	Schedule		Project Source(s)	
	Item Status Date Conceptual Plans NOT_INIT 1/1/1753 12:00 Land Acquisition NOT_INIT 1/1/1753 12:00 Preliminary Plans NOT_INIT 1/1/1753 12:00 CEQA/NEPA NOT_INIT 1/1/1753 12:00 Permits NOT_INIT 1/1/1753 12:00 Construction Drawings NOT_INIT 1/1/1753 12:00 Funding NOT_INIT 1/1/1753 12:00	Ready For Construction Bid: N/A :: Ready For Construction Bid: N/A :: : : : : : : : : : : : : : : : : :		ong Beach Open Space and Recreation Element Common Ground (RMC) San Gabriel River Master Plan ption (for non-construction projects)	

RiverLink Overlooks

Leslie Hunsaker 562-570-3131 slie_hunsaker@longbeach.gov

Partnering Agency: Los Angeles County Public Works, Army Corps of Engine

Project Type: NA

NOT_INIT 1/1/1753 12:00:

Funding

	Project Description	Proje	ct Integration	Pı	roject Need		
Recreational usage would be greatly expanded if a	regional bicycle and pedestrian trail on the east bank of the Los Amenities such as shade, and rest areas were provided. This projend overlook areas with shade canopies, spaced approximately 1 in	ngeles River on top of the levee. ct would provide those amenities by			ver overlooks to link community to river.		
		Project Benefits					
Water Supply/	Demand Reduction Benefits	Water Quality Benefi	ts	Beneficial Use Benefits	Multiple Sub-Regions/Entities		
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ter: FALS Average Year: 0 Dry Year: 0		trients: FALSE ner: FALSE charge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 2 Description: Open Space, Recreation †Increase usage of 20 mile long	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals		
		IRWMP Objectives					
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate		
Reduced Reliance Imported Water:	NA Improve Storm Water Quality:		1.0	Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$): 1000000		
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA NA NA NA Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: NA NA NA	NA Create Public Access/Rec/Open Space:	Within Disa	dvantaged Community: ged Community Participation: A low income, minority community impacted	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):		
Readiness to Proceed							
	Documentation Progress	Schedule		Project Source(s)			
	Item	Proposed Start Date: 01/01/1753 Proposed Completion Date: 01/01/1753 Ready For Construction Bid: N/A		TMs RiverLink Plan and the public input to the process of developing that plan. ption (for non-construction projects)			
	Permits NOT_INIT 1/1/1753 12:00 Construction Drawings NOT_INIT 1/1/1753 12:00						

Long Beach Sports Park Wetland Restoration

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency: CA Coastal Conservancy, RMC

Project Type: CP

Partnering Agency: CA Coastal Conservancy, RMC								www.lbparks.org
	Project Desc	cription		Project Integration		Project Need		
Remove concrete lined storm water detention basin at Los Angeles River Watershed native wetland and ri	nd restore original naturalized parian plants. Amenities will in collect and direct on-site ru	nclude pedestrian trails and education	detention capacity, and planted with al displays. Vegetated swales will		To re-create hi	storic wetland, habitat	and open space	
			Project Bene	fits				
Water Supply/I	Demand Reduction Be	nefits	Water Quality E	Benefits	Beneficial Use Benefits	M	lultiple Sub-Regions/En	tities
Surface Water Storage: FALS Groundwater: GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	er: FALS Average Y : FALS Wet Year: FALS Description Availability Summer: Fall: Has potential	0 Other: 0	Detention Basin Area (acres): Max Operational Depth (ft): % Wetlands SoilType Method and Recharge (AFY):	E Nutrients: FALSE E Other: FALSE drainage area will be	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Habitat †11 acres of rest wetland and riparian habitat Total Project Acres: 0	ored	Sub-region(s) LOW_LA_RVR NA NA ating Agencies/Organizations	<u>/Individuals</u>
-			IRWMP Object	tives				
Water Supply Objectives	Wa	ater Quality Objectives	Beneficial Use Object	tives	Disadvantaged Communities		Project Cost Estimate	.
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Receiving Water NA Improved Flood	vater Effluent WQ: r Body Qual. Improvement: Management:	NA N	NA Within Di	es Environmental Justice issues: Y isadvantaged Community: Y itaged Community Participation: Y ization: Local community	Of total cost, purchase/eas Annual OM C	Cost (\$): of Project (years): dy Funded (No Future	1000000 10000000 -1 -1 -1 FALSE
,			Readiness to Pro	nceed				
	Documen Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA Permits Construction Drawings Funding	tation Progress Status Date NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/193 0:00 COMP 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:	Schedule Proposed Start Date: 1/1/2009 Proposed Completion Date: 01/01/1753 Ready For Construction Bid: N/A		Project Source(s) Long Beach Sports Park Plan. cription (for non-construction projects	<u>s)</u>		

Bouton Creek Channel Stream Restoration

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

www.lbparks.org

Partnering Agency:

Project Description	Project Integration	Project Need
Bouton Creek is a box culvert storm drain channel that is adjacent to Bouton Creek and Whaley Parks. This project would remove the concrete bottom and one side to terrace the channel into the park and allow planting with native marsh and riparian plants.	The project demonstrates the strategy of restoring storm drains to a more stream-like condition with the benefits of a more attractive appearance, ground water recharge and natural plant water cleansing effects. Bouton Creek also runs through the California State University at Long Beach	

Project Benefits

	r rojour Bonomo		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
ırface Water Storage: FALS Groundwater: FALS <u>Availability by water-year type (AFY)</u>	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
coundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
eclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
cean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
ther:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
pe of supply/demand reduction: NA Availability by season:	Description: Water Quality †1,700-acre of drainage area	Single Sport Athletics Acres: 0	
Description: Water Supply †3 acres of recharge area Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
nnual Yield of Supply (AFY):	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands 0	Description: Habitat – 3 acres of habitat restoration	
	SoilType NA		
	Method and Recharge (AFY):	Total Project Acres: 0	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Rivers and Mountains Conservancy's Common Ground.
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

DeForest Wetland Water Reclamation

Dennis Eschen 562-570-3130 ennis_Eschen@longbeach.gov

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Pro	oject Need					
Reclaim wastewater from the Los Angeles River and urban runoff through a treatment wetland for use in irrigation	n in DeForest Park. The project would demonstrate the use of wetland habitats for reclaiming wastewater and urban runoff.							
Project Benefits								
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities					
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)					
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR					

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description: Water Supply †2 CSF Summer: FALSE Spring FALS		Multiple Sport Athletics Acres: 0	
Fall: FALSE Winter FALS		Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands 0	Description:	
	SoilType NA		
	Method and Recharge (AFY):	Total Project Acres: 0	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Cigamianioni	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA	 		ļ				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant Fana Hoodeay.	

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Project was identified by LB Water Dept thru search for new water sources.
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Calif Coastal Conserv funded a bench scale test in DeForest&6th St Wetlands
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Restoration Feasibility Study that confirmed the potential.
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Drake/Chavez Greenbelt Wetland Habitat Restoration

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

www.lbparks.org

Partnering Agency: CA Coastal Conservancy, RMC, Port of Long Beach

Project Type: NA

Restore a wetlands habitat to part a 25-acre greenbelt being developed adjacent to the Los Angeles River between Drake and Chavez Parks. The site is adjacent to the Los Angeles River Estuary and the proposed wetland would be a tidal influenced saltwater marsh. Pedestrian trails with educational displays, developed in cooperation with the Aquarium of the Pacific, will be included.

The project Integration

Project Integration

The project Need

The project Need

The project Need

Angeles River Lit would be part of a corridor of restored habitat along the lower Los Angeles River. It would biologically complement the nearby 6-acre saltwater marsh created at the Golden Shore Reserve at the mouth of the river.

Project Benefits

DundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treat Sclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Target Pean Desalination: FALS Transfer: FALS Description: 1	reatment Technology: reatment Capacity (MGD): 0 argeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0	<u>Sub-region(s)</u> LOW_LA_RVR
claimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 ean Desalination: FALS Transfer: FALS Description: Description: Target Availability by season:	argeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Riparian Habitat Acres: 0	LOW_LA_RVR
pean Desalination: FALS Transfer: FALS Description: Description: NA Availability by season:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	·	
pe of supply/demand reduction: NA Availability by season:	3		NA
pe of supply/demand reduction: NA <u>Availability by season:</u>		Open Space Acres: 0	NA
Availability by season:	Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individual
Availability by Season:	escription:	Single Sport Athletics Acres: 0	
		Multiple Sport Athletics Acres: 0	
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
·	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Detta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands 0	Description: Habitat, Open Space	
	SoilType NA	Recreation †10 acres of	
	· ·	Total Project Acres: 0	
	Method and Recharge (AFY):		
Est Est	Estimated Annual Inflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	The Calif Coastal Conserv. identified site as a potential habitat
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	restoration along the LA River in the late 1990s. They then funded the
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Deforest&6th St Wetlands Restoration Feasibility Study. The site was
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

West San Gabriel River Parkway

CP

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency: Project Type:

Project Description	Project Integration	Project Need
The West San Gabriel River Parkway project includes the restoration of 21 acres of grassland habitat on the west bank of the San Gabriel River. The restoration will involve the replacement of degraded and non-native vegetation between Spring Street and Atherton Street and includes a walking trail to allow for passive recreational use of the restored habitat. The proposed habitat restoration will include site preparation and soil treatment; removal of non-native, exotic, and invasive vegetation; planting of several species of native trees, shrubs, and grasses; and installation of an irrigation system to be used for plant establishment and during periods of severe drought. An annual vegetation monitoring and maintenance plan will also be written and implemented to manage the site. In addition to the Parkway trail itself, the project includes three access trails from parking areas in the adjacent El Dorado Park.		The Open Space and Recreation Element (OSRE) of the City of Long Beach General Plan, adopted in 2002, calls for eight acres of open space per 1,000 residents. Due to increasing population levels, the City currently has only 5.4 acres of open space. In keeping with the objectives of the OSRE, this project opens 21 acres of previously inaccessible utility right-of-way for habitat and recreation. Due to river channelization and encroaching urban development, the project site has lost much of its habitat value for native, endangered, and threatened species to find food, shelter, and nesting sites along the San Gabriel River. The project, located on the West bank of the San Gabriel River across from the El Dorado Nature Center, will create native grassland habitat and trails in an area immediately adjacent to the river and will provide foraging opportunities for birds and animals already attracted to the

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 20	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NONPOT	Availability by season:	Description:	Single Sport Athletics Acres: 0	El Dorado Audubon Society
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): -1	Tail. TALOE WING TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 1	
Ainual Field of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Habitat – 21 acres of restored	
		SoilType NA	riparian habitat	
		Method and Recharge (AFY):	Total Project Acres: 21	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N	Lower Estimated Total Capital Cost (\$):	2808450
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	SEC	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	3500000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: N	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	-
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	PRI	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	25
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant Fana Nocaca).	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2009	City of Long Beach Open Space and Recreation Element
Conceptual Plans	COMP	12/12/2006 0:00	Proposed Completion Date:	2/1/2010	San Gabriel River Master Plan
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	COMP	2/12/2007 0:00			
CEQA/NEPA	COMP	9/27/2004 0:00			Description (for non-construction projects)
Permits	IN_PROC	12/1/2008 0:00			
Construction Drawings	IN_PROC	12/1/2008 0:00			
Funding	IN_PROC	6/30/2009 0:00			

El Dorado Lakes Reclaimed Water

Isaac Pai 562-570-2336
Isaac_Pai@longbeach.gov

Partnering Agency: Project Type: N

Project Description Project	ntegration Project Need
reclaimed water. Nano-filtration equipment will be utilized to clean the reclaimed water of excess nutrients and chemicals. reclaimed water. Nano-filtration equipment will be utilized to clean the reclaimed water of excess nutrients and chemicals. reclaimed water. Nano-filtration equipment will be utilized to clean the reclaimed water of excess nutrients and chemicals. reclaimed water. Nano-filtration equipment will be utilized to clean the reclaimed water of excess nutrients and chemicals. reclaimed water. Nano-filtration equipment will be utilized to clean the reclaimed water of excess nutrients and chemicals. reclaimed water. Nano-filtration equipment will be utilized to clean the reclaimed water of excess nutrients and chemicals. The technology	er to a previously use through the er relatively new, but gy of nano-filtration. build be implemented il other sites.

Project Benefits

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana riosasa).	

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	The project concept was developed through the LB Water Dept's Water
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Conservation Program. In that program, the largest water users are
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	identified & analyzed to identify programs that will work for that user to
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

El Dorado Park Stream Restoration and Treatment Wetland

Project Type:

CP

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency:

Project Description	Project Integration	Project Need
The project will daylight an existing buried storm drain running through El Dorado Regional Park. Drainage from the adjacent shopping center will flow through a created stream channel into a wetland created adjacent to the river. An existing concrete culvert that drains the 605 freeway will also be rerouted to the treatment wetland. Treated water from the wetland will be discharged into the San Gabriel River.	El Dorado Regional Park Wetlands	Untreated runoff from parking lots and freeways is currently being discharged directly into the San Gabriel River. This results in lowered water quality in the river and at the mouth of the river, approximately seven miles downstream.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Water Supply/Demand Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NONPOT Description:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE	Treatment Technology: treatment wetlands Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Water Quality †200 acre watershed (approximately)	Non-Treatment Wetland Acres: 0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA NA Cooperating Agencies/Organizations/Individuals
Annual Yield of Supply (AFY): 0	Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Habitat †70 acres of restored riparian and marsh habitat Total Project Acres: 70	

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: NA Improve	rove Storm Water Quality: rove Wastewater Effluent WQ: eiving Water Body Qual. Improvement: roved Flood Management: NA und Water Protection or Improvement: NA	Create/Enhance Wetlands: PRI Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: SEC Other:	Addresses Environmental Justice issues: N Within Disadvantaged Community: Y Disadvantaged Community Participation: N Organization:	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	El Dorado Park Wetland Restoration Feasibility Study
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	San Gabriel River Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

El Dorado Park Wetland Habitat Restoration

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency:

Project Type: CP

dittiering Agency.								
Project Description				Project Integration	Project Need			
Restore a wetlands habitat in a seven-acre storm water detention basin and a 15-acre utility corridor. Part of the site would be a treatment wetland to improve water quality for run-off from the park and adjacent shopping center and freeway.				El Dorado Regional Park Wetlands	Untreated runoff from parking lots and freeways is currently being discharged directly into the San Gab This results in lowered water quality in the river and at the mouth of the river, approximately seven downstream.			
			Project	Benefits				
	Water Supply/Demand Re	duction Benefits	Water Qı	uality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities		
Surface Water Storage:	FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:		Non-Treatment Wetland Acres: 0	Sub-region(s)		
GroundwaterTreatment:	FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD):	0	Treatment Wetland Acres: 0	LOW_LA_RVR		

Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality – 500-acre watershed	Single Sport Athletics Acres: 0	
Description:			Multiple Sport Athletics Acres: 0	
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tam Transfer	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
/ I made i i odpi) (i i i i)	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Habitat †22 acres of restored wetlands habitat	
		SoilType NA	Total Project Acres: 22	
		Method and Recharge (AFY):	Total Project Acres. 22	

IRWMP Objectives

-1

Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: PRI Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: SEC Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: PRI Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: SEC Other:	Addresses Environmental Justice issues: N Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
ltem	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	El Dorado Park Wetland Restoration Feasibility Study
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	El Dorado Nature Center Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	San Gabriel River Master Plan
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Heather Creek and Los Cerritos Creek Channel Stream Restorations

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency: Project Type:

Project Description	Project Integration	Project Need
The Heather Creek and Los Cerritos Creek Channels are open box storm drain culverts that cross through Heartwell and Birdcage Parks, and Heather Creek runs adjacent to Wardlow Park in Long Beach. This project would remove the concrete bottom and one side-wall or walls, widening and terracing the channels to allow landscaping and a natural stream appearance where the channels cross through or border these parks.	The project demonstrates the strategy of restoring former stream channels that have been converted to flood control structures. Although the area involved in this project is small, benefits will include ground water recharge, treatment wetland cleansing of urban runoff and habitat restoration.	

Project Benefits

		i reject Benente		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality – 600-acre watershed (approximately)	Single Sport Athletics Acres: 0	
Description: Water Supply †5 acres of recharge area	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Tamaa Hota of Cappiy (till 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Habitat †5 acres of restored riparian and marsh habitat	
		SoilType NA	Total Project Acres: 0	
		Method and Recharge (AFY):	Total Floject Acres.	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Rivers and Mountains Conservancy's Common Ground.
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

Highway Median Greening

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Partnering Agency: Project Type:

Project Description	Project Integration	Project Need
Long Beach has hundreds of miles of highways with median islands. Approximately half are paved and the other half are landscaped. The Long Beach Water Department proposed a project to convert the existing landscaped medians to recycled water. This project is to convert the paved medians to landscaped medians to reduce urban runoff, increase habitat areas and beautify what are usually economically depressed neighborhoods. Recycled water would be used to irrigate the medians.	The project demonstrates the strategy of improving water quality by reducing runoff through reducing paved areas wherever practical, and restoring native habitats through microhabitat areas.	

Project Benefits

		i roject belients		
Water Supply/Demand Red	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality †120-acres of non-pervious	Single Sport Athletics Acres: 0	
Description: Water Supply †120 acres recharge area	Summer: FALSE Spring FALSE	pavement removed.	Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	I all. TALOE WINTER TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
•	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Habitat – 30 acres of habitat	
		SoilType NA	restored	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	ation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Long Beach: 2010 Strategic Plan, RiverLink Plan.
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Jackson Creek Channel Stream Restoration

Project Type:

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency:

Project Description	Project Integration	Project Need
The Jackson Creek Channel is an open box storm drain culvert that crosses through Scherer and Jackson Parks in Long Beach. This project would remove the concrete bottom and one sidewall, widening and terracing the channels to allow landscaping and a natural stream appearance where the channel crosses through Scherer and Jackson Parks.	The project demonstrates the strategy of restoring former stream channels that have been converted to flood control structures. Although the area involved in this project is small, benefits will include ground water recharge, treatment wetland cleansing of urban runoff and habitat restoration.	

Project Benefits

		i roject Bellellis		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality †2,400-acre watershed	Single Sport Athletics Acres: 0	
Description: Water Supply †3 acres of recharge area	Summer: FALSE Spring FALSE	(approximately)	Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tan. TALOE WINES TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Allindar Field of Gappy (All 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Habitat †3 acres of restored riparian and marsh habitat	
		SoilType NA	Total Project Acres: 0	
		Method and Recharge (AFY):	Total Floject Acres.	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Rivers and Mountains Conservancy's Common Ground, RiverLink.	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
_						

Porous Park Parking Lots

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency:

Project Type: CP

Partnering Agency:						
	Project Desci	ription	F	Project Integration		Project Need
There are 4,700 paved parking spaces in parks in Lor This project is to repla	ng Beach covering 43 acres of l	-	ark roads covering 25 acres of land.		The urban environment is nearly all paved. Impudeplete ground water, degrade water quality, exact use of permeable paving is one step towards permeable pavement is not new, it is not commo pavement in City parks will both reduce the environment by the public. Broad use of permeable thereby reduce wet-season flooding. In addition, it	ermeable streets, sidewalks, building footprints, and parking lots erbate flooding, and contribute to the urban heat island effect. The mitigating these impacts of urban development. Even though nly used and many are not familiar with it. The use of permeable commental impact of the parks and promote the use of permeable pavement will increase ground water recharge, reduce runoff and reduced parking lot runoff will reduce the quantity of contaminants in drains and into our rivers and ocean.
			Project Benefi	its		
Water Supply/	Demand Reduction Ber	efits	Water Quality Be	enefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Water Supply †68 acres of rechar Annual Yield of Supply (AFY): 0	ter: FALS Average Your FALS Wet Year: Description ge area Availabilit Summer: Fall:	O Other: 0 n: y by season: FALSE Spring FALSE FALSE Winter FALSE o displace demands	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Water Quality †2,750-acre Detention and Groundwater Acres of land that drain into basin: - Detention Basin Area (acres): - Max Operational Depth (ft): - % Wetlands 0	Other: FALSE of drainage area r Recharge Benefit 1 1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Public Access â€' improved parking and roadway surfaces	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Water Comply Objectives	. We	tor Ovelity Objectives	SoilType Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 IRWMP Objecti	ves	Total Project Acres: 68	. Drainet Coat Fatiments
Water Supply Objectives		ter Quality Objectives	Beneficial Use Objective PRI Create/Enhance Wetlands:	NIA	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Receiving Water NA Improved Flood	ater Effluent WQ: Body Qual. Improvement: Management:	PRI Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space Increased In-Stream Flow: Other:	NA Within I e: PRI Disadva	ses Environmental Justice issues: N Disadvantaged Community: Y antaged Community Participation: N nization:	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):
,	<u> </u>		Readiness to Pro	ceed		
	Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA	ation Progress Status Date NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:	Schedule Proposed Start Date: 10/1/2010 Proposed Completion Date: 6/30/2013 Ready For Construction Bid: 1-3 Years	River	Project Source(s) s and Mountains Conservancy's Common Ground. scription (for non-construction projects)	
	Permits Construction Drawings Funding	NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:				

Rainbow Lagoon Wetland Restoration

Project Type:

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency:

Project Description	Project Integration	Project Need
Rainbow Lagoon is a three-acre salt-water wetland created approximately 40 years ago when the City filled the oceanfront adjacent to downtown Long Beach to create the location for the Long Beach Arena. It contains a tidal connection to the ocean although the water level is maintained at an elevation above sea level. Over time there has been an accumulation of sediments and nutrients in the lagoon that has lead to algae blooms, oxygen depletion, and habitat destruction. The lagoon needs to be restored to a more natural configuration to continue its important biological function as one of the only remnants of the Los River Estuary marshes.		The Lagoon currently has a degraded/leaking soil-cement liner; continuous seawater pumping, poor circulation and water quality; pondweed/algae blooms; maintenance issues (yearly replacement of temporary pumps, recurring need for algae bloom clean-ups, and temporary replacement of weir, pumps and piping); and poor public perception (aesthetics and odor of algae blooms, aesthetics and trip hazards due to broken coping, problems during Grand Prix, concerts and other special events).

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season:	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Description: Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Other Acres 0 Description: Habitat †3 acres of habitat restoration Total Project Acres: 0	

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Improve Storm Water Quality: NA Improve Storm Water Quality: NA Improve Storm Water Quality: NA Restore/Protect Habitat: NA Restore/Protect Habitat: PRI Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$):	
Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: Increased Operational Flexibility: NA Receiving Water Body Qual. Improvement: NA NA NA NA NA NA Other: Increased Increased In-Stream Flow: NA Other: Disadvantaged Community Participation: NS Organization: Other: Disadvantaged Community Participation: NS Organization: Other: Disadvantaged Community Participation: NS Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	

Document	tation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Long Beach Parks, Recreation and Marine Maintenance Operations Bureau.
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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School Greening

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency: NA

Project Description	Project Integration	Project Need
There are 30 elementary and middle schools in Long Beach with asphalt playgrounds averaging 3 acres in size. This project is to replace those 90 acres of impervious pavement with turf. The project would also revise the fencing around the playgrounds to allow them to be used by the public after school hours and on weekends without increasing the danger of vandalism.	The project demonstrates the strategy of improving the quality of the school environment for students while reducing the volume of urban runoff, allowing additional ground water recharging, and providing access to an additional recreational open space.	

Project Benefits

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Long Beach: 2010 Strategic Plan, Long Beach Open space and
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Recreation Element.
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Wrigley Heights Wetland Habitat Restoration and Trail Development

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency:

Project Type:

NA

ırtnering Agency:					www.lbparks.org
	Project Description		Project Integration		Project Need
Capture urban and storm runoff from a 60-acre neighborhood to re River. Also, develop pedestrian and bicycle trails looping the si	estore a wetland habitat on a portion of a 9-acre site par ite and providing an addition access point to the Los An	tially adjacent to the Los Angeles geles River Trail (LA Rio Trail).			
		Project Bene	iits	_	
Water Supply/Demand R	eduction Benefits	Water Quality E	enefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): Max Operational Depth (ft): % Wetlands SoilType Method and Recharge (AFY): Estimated Annual Inflow (AFY):	E Nutrients: FALSE E Other: FALSE ubwatershed	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Habitat, Open Space, Recreation †9 acres of rectared wetlands and ringrian. Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Object	ives		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Object	ives	Disadvantaged Communities	Project Cost Estimate
ncreased Water Supply Reliability: NA Increased Operational Flexibility: NA	Improve Wastewater Effluent WQ: N Receiving Water Body Qual. Improvement: N	A Create/Enhance Wetlands: A Restore/Protect Habitat: A Create Public Access/Rec/Open Spa A Increased In-Stream Flow:	NA Within Di	es Environmental Justice issues: NS isadvantaged Community: NS itaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land purchase/easement (\$):

Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased Water Conservation: NA Improved Flood Management: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Organization: NA Organization: NA Organization: NS Organization: NS Organization: NS	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Increased Groundwater Management: Reduced Sea Water Intrusion: NA Other: Design Life of Project (years):	Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future 10000000 -1 -1 -1 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Long Beach's Open Space and Recreation Element, Los Angeles
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	County Department of Public Works Los Angeles River Master Plan,
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	River and Mountains Conservancy's Common Ground, RiverLink Plan.
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Sim's Pond Wetland Restoration

NA

Project Type:

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency:

Project Description		Project Integration	Pr	roject Need
Sim's Pond is a six-acre fresh water wetland created 27 years ago as a condition of approval of two housing developments. It was maintain years by the homeowners associations. It was dedicated to the City two years ago and is in need of restoration, including removal of invasive plate of excessive sediment and creating better wildlife blinds to allow observation while creating better protection from disturbance.		This fresh water wetland is near and will complement Los Cerritos Wetland as a complete habitat restoration.		
	Project	Benefits		
Water Supply/Demand Reduction Benefits	Water Q	uality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology:		Non-Treatment Wetland Acres: 0	Sub-region(s)

LOW_LA_RVR **GroundwaterTreatment:** FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Capacity (MGD): Treatment Wetland Acres: 0 FALS Conservation: FALS NA Reclaimed Groundwater: Wet Year: Other: 0 Targeted Contaminants Riparian Habitat Acres: 0 Ocean Desalination: FALS Transfer: Description: Metal: FALSE Pathogens: FALSE Nutrients: FALSE Open Space Acres: 0 NA Trash: FALSE Pollutants: FALSE Other: **FALSE** Other: Multiple Use/Recreation Area Cooperating Agencies/Organizations/Individuals Single Sport Athletics Acres: 0 Description: NA Type of supply/demand reduction: Availability by season: **Multiple Sport Athletics Acres:** 0 Description: Summer: FALSE Spring **FALSE** Other Recreation Acres 0 **Detention and Groundwater Recharge Benefit FALSE** Winter **FALSE Pedestrian Trail Acres** 0 Annual Yield of Supply (AFY): 0 Acres of land that drain into basin: **Equestrian Trail Acres** Has potential to displace demands 0 NS Detention Basin Area (acres): -1 on Bay/Delta/Estuary system: Other Acres Max Operational Depth (ft): -1 Description: Habitat â€' 6 acres of habitat % Wetlands 0 restoration SoilType NA **Total Project Acres:** 0 Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 **Estimated Annual Outflow (AFY):** -1

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: N/ Increased Water Supply Reliability: N/ Increased Operational Flexibility: N/ Increased Water Conservation: N/ Increased Water Recycling: N/ Increased Groundwater Management: N/ Reduced Sea Water Intrusion: N/ Protect/Improve Drinking Water Standards: N/ Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Documentation Progress			Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2009	Long Beach Open Space and Recreation Element, Sim's Pond Preserve
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Management Plan.
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Lower Los Angeles River Flood Control

Project Type:

Kosta Kaporis 213-485-0586 kosta.kaporis@lacity.org

Partnering Agency:

Project Description

This projects intends to reduce future flood risk by completed the plan, design, and implementation of projects in the Lower Los Angeles River Sub-Region.

These projects are to relieve local flooding, improve drainage, and protect public health and property

LA River Improvement

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOE WING TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimadi Ficia of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	5956000
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	SEC	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	6135000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:		0.94	Annual OM Cost (\$):	-1
Increased Groundwater Management:	SEC	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>			,	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Crain raina recoucid).	

Documentation Progress		Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	City of Los Angeles Flood Control Projects Prioritization List	
Conceptual Plans	IN_PROC	1/1/1973 0:00	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Paramount Water Supply Well #15

Steve Myrter 562-220-2157 smyrter@paramountcity.com

Partnering Agency: Project Type: N

Project Description	Project Integration	Project Need
Construction of a Water Supply Well to enable City of Paramount to become less dependant on imported potable water supply from outside the County.	This project corresponds with the IRWP's overall goal of the County becoming less dependant on imported water supplies by enbabling City of Paramount to fully utilize thier groundwater supplies in lieu of using imported water supplies to meet the City's annual potable water demands.	

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) LOW_LA_RVR NA NA
Type of supply/demand reduction: NA Description: water supply well Annual Yield of Supply (AFY): 2500	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: N/A	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: N/A Total Project Acres: 0	Cooperating Agencies/Organizations/Individuals

IRWMP Objectives

Water Supply Objectives Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
duced Reliance Imported Water: reased Water Supply Reliability: reased Operational Flexibility: reased Water Conservation: reased Water Recycling: reased Groundwater Management: duced Sea Water Intrusion: NA NA NA NA NA NA NA Other: NA NA NA NA NA NA NA NA NA N	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 2500000 Upper Estimated Total Capital Cost (\$): 3500000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/2/2008	Potable Water System Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

City of Paramount Storm Drain Improvements

Steve Myrter 562-220-2157 smyrter@paramountcity.com

Partnering Agency:

Project Type: NA

Project Description	Project Integration	Project Integration Project Need							
System wide storm drain improvements within the City of Paramount to better capture storm water runoff during large rain eve basin filtration systems.	This Project will help achieve the overall goal set forth in the IRWMP to improve storm water run efficiencies and overall storm water quality.								
Project Benefits									
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities						
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)						

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: N/A	Single Sport Athletics Acres: 0	
Description: N/A	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail: TAEGE WINES TAEGE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimaai Hola of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: N/A	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities		Project Cost Estimate	•
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management:	NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Upper Estin Of total cos purchase/ea Annual OM	nated Total Capital Cost (\$): nated Total Capital Cost (\$): i, estimated cost for land issement (\$):	6500000 7000000 -1 -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA			,			Project Alre Grant Fund	ady Funded (No Future Needed):	FALSE

Documentation Progress		Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2009	City of Paramont Storm Water Master Plan	
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Sanitary Sewer System Replacement/Upgrades

Project Type:

Steve Myrter 562-220-2157 smyrter@paramountcity.com

Partnering Agency:

Project Description

Replace and/or upgrade existing sewer system identified as defiecent per the City Master Plan and as required per Water Resources Control Board WDR for SSO's

This project helps achieve the IRWMP's overall county wide goal of improving storm water quality through eliminating the possibility of SSO's through more efficient and reliable sewer system components.

Project Benefits

			r roject Denema		
Water Sup	ply/Demand f	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS GroundwaterTreatment: FALS Recycled Reclaimed Groundwater: FALS Conserv Ocean Desalination: FALS Transfer Other: Type of supply/demand reduction: NA Description: N/A Annual Yield of Supply (AFY): 0	vater: FALS I Water: FALS ation: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	<u> </u>	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Cother Acres 0 Cother Acres 0 Other Acres 0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
			Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Description: N/A Total Project Acres: 0	
			Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: NA Important	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 750000 Upper Estimated Total Capital Cost (\$): 850000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	Documentation Progress				Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2008	City Sanitary Sewer System Master Plan
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Rivers and Mountains Conservancy Watershed Conservation Authority 100 N. Old San Gabriel Canyon Rd. Azusa, CA 91702

Citrus Heights Pico Rivera

Valorie Shatynski 626-458-7174 vshatynski@rmc.ca.gov

Increased Water Supply Reliability: Increased Mater Supply Reliability: Increased Operational Flexibility: Increased Mater Conservation: Increased Mater Conservation: Increased Mater Conservation: Increased Mater Recycling: Increased Mater Increased Increased Increased Increased Mater Increased Increased Mater Intrusion: NA Protect/Improve Drinking Water Standards: Other: Documentation Progress Project Already Funded (No Future Grant Fund Needed):	Partnering Agency:		Pı	roject Type: CP				
### Project Banefits ### Water Supply/Demand Reduction Benefits ### Water Guality		Project Desci	ription	Р	roject Integration		Project Need	
Water Supply Mail: Supply Characteristics Mail: Face M	development of parcel adjacent acquired by the			way trail connection (rest stop),		Open space, recreation by creation of a SC	GR Bikeway rest stop, and urban stormwater runc	iff control
Surface Water Storage: FALS Groundwater: FALS Groundwater: FALS Groundwater: FALS Groundwater: FALS Groundwater: FALS Conservation: FALS Townser' FALS Conservation: FALS Conservation: FALS Townser' FALS Conservation: FALS Conservation: FALS Townser' FALS Conservation: FALS				Project Benefi	ts			
GroundwaterTreatment FALS Reported Water FALS Reported Water FALS Variety FALS Consentation FA	Water Supply	//Demand Reduction Ben	nefits	Water Quality Be	enefits	Beneficial Use Benefits	Multiple Sub-Regions/Er	itities
Reduced Reliance Improved From Water Quality Objectives Seneduced Sea Water Supply Reliance Improved From Water Quality Objectives Senediced Reliance Improved Management: NA Increased Water Supply Reliance Sened Water Conservation: NA Receiving Water Body Qual. Improvement: NA Increased Water Conservation: NA Ground Water Protection or Improvement: SEC Other: Security Other: Security Other: Security Other Security	GroundwaterTreatment: FALS Recycled W Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description:	rater: FALS on: FALS FALS Pascription Availabilit Summer: Fall: Has potential t	ear: 0 Dry Year: 0 0 Other: 0 n: FALSE Spring FALSE FALSE Winter FALSE o displace demands	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: TRUE Pathogens: TRUE Trash: TRUE Pollutants: FALSE Description: Detention and Groundwater Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType N Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1	Nutrients: FALSE Other: FALSE Recharge Benefit	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	LOW_LA_RVR NA NA Cooperating Agencies/Organizations	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: NA Improve Storm Water Quality: NA Receiving Water Body Qual. Improvement: Increased Public Access/Recopen Space: PRI Improve Flood Management: NA Improve Mastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: Reduced Sea Water Intrusion: Other: Other:				IRWMP Objectiv	ves	•		
Increased Water Supply Reliability: Increased Mater Supply Reliability: Increased Operational Flexibility: Increased Mater Conservation: Increased Mater Conservation: Increased Mater Conservation: Increased Mater Recycling: Increased Mater Increased Increased Increased Increased Mater Increased Increased Mater Intrusion: NA Protect/Improve Drinking Water Standards: Other: Documentation Progress Project Already Funded (No Future Grant Fund Needed):	Water Supply Objectives	Wa	ter Quality Objectives	Beneficial Use Objectiv	/es	Disadvantaged Communities	Project Cost Estimate	е
Documentation Progress Schedule Project Source(s) Item Conceptual Plans Status NOT_INIT 1/1/1753 12:00: Land Acquisition Date COMP 12/31/2006 0:00 Project Start Date: 1/1/2008 Proposed Completion Date: 8/1/2010 Ready For Construction Bid: 1-3 Years 8/1/2010 Project Source(s) Preliminary Plans Plans CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: Project Start Date: 1/1/2008 Project Completion Date: 8/1/2010 Project Side: 1-3 Years 1-3 Years Description (for non-construction projects) Description (for non-construction projects)	Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA Improve Wastewn NA Receiving Water NA Improved Flood I NA Ground Water Pr SEC Other: NA	ater Effluent WQ: Body Qual. Improvement: Management:	NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space NA Increased In-Stream Flow:	NA Within Di PRI Disadvan	sadvantaged Community: NS taged Community Participation: NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	3000000 3300000 0 15000 25 FALSE
Documentation Progress Schedule Project Source(s) Item Conceptual Plans Status NOT_INIT 1/1/1753 12:00: Land Acquisition Date COMP 12/31/2006 0:00 Project Start Date: 1/1/2008 Proposed Completion Date: 8/1/2010 Ready For Construction Bid: 1-3 Years 8/1/2010 Project Source(s) Preliminary Plans Plans CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: Project Start Date: 1/1/2008 Project Completion Date: 8/1/2010 Project Side: 1-3 Years 1-3 Years Description (for non-construction projects) Description (for non-construction projects)				Readiness to Pro	ceed			
Construction Drawings NOT_INIT 1/1/1753 12:00: Funding NOT_INIT 1/1/1753 12:00:		Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA Permits Construction Drawings	Status Date NOT_INIT 1/1/1753 12:00: COMP 12/31/2006 0:00 NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:	Schedule Proposed Start Date: 1/1/2008 Proposed Completion Date: 8/1/2010				

Rivers and Mountains Conservancy, Santa Fe Sp

Santa Fe Springs Park Improvements & Nature Sanctuary

CP

Project Type:

Valorie Shatynski 626-458-7174 vshatynski@rmc.ca.gov

Partnering Agency:

Project Description

Development of the park to include a nature sanctuary, connections to San Gabriel River trail, uban stormwater runoff control, including from the 605 freeway in cooperation with CalTrans

SGR Corridor Master Plan

urban stormwater runoff, habitat creation, open space and recreation.

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	Santa Fe Springs
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
· I	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tan. TAEGE WING TAEGE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aumaar Hola of Supply (Au 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 27	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	600000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	25
Reduced Sea Water Intrusion:	NA			ļ				-
Protect/Improve Drinking Water Standards:	NA	ļ					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant I and Nocacu).	

Document	Documentation Progress				Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2008	San Gabriel River Master Plan
Conceptual Plans	COMP	12/31/2006 0:00	Proposed Completion Date:	12/31/2008	Santa Fe Springs Nature Park Master Plan
Land Acquisition	IN_PROC	9/1/2007 0:00	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	COMP	12/31/2006 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	IN_PROC	9/1/2007 0:00			
Funding	IN_PROC	9/1/2007 0:00			

Rivers and Mountains Conservancy, Cudahy 100 N. Old San Gabriel Canyon Rd. Azusa, CA 91702

Cudahy LA River Parkway Access Improvements

CP

Project Type:

Valorie Shatynski 626-815-1019 vshatynski@rmc.ca.gov

Partnering Agency:

Project Description

Development of a pocket park will result in improvements to the LA River Parkway connection, including passive park elements and urban stormwater runoff control, native plants, bike rest stop, in a disadvantaged neighborhood

Project Integration

Project Integration

Project Need

improvements to the LA River Parkway connection, including passive park elements and urban stormwater runoff control, native plants, bike rest stop, in a disadvantaged neighborhood

Project Benefits

				1 Tojout Bononto		
Water Supply/Demand Reduction Benefits				Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage:	FALS Groundwater:	FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment:	FALS Recycled Wate	r: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater:	FALS Conservation:	FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination:	FALS Transfer:	FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:				Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand red	duction: NA		Availability by season:	Description:	Single Sport Athletics Acres: 0	City of Cudahy
Description:			Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	North East Trees
			Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	North East Trees
Annual Yield of Supply (A	FY): 0			Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
	,		Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
			on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
				% Wetlands 0	Description:	
				SoilType NA		
				Method and Recharge (AFY):	Total Project Acres: 1	
				Estimated Annual Inflow (AFY): -1		
				Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: SEC Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: PRI Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/15/2008		
Conceptual Plans	NA	1/1/1753 12:00:	Proposed Completion Date:	3/31/2009		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years		
Preliminary Plans	NA	1/1/1753 12:00:				
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NA	1/1/1753 12:00:				
Construction Drawings	NA	1/1/1753 12:00:				
Funding	IN_PROC	9/1/2007 0:00				

RMC, Gateway COG, Paramount, Artesia, Cerrito

Bikeway Plan Gateway Council of Government Cities

Valorie Shatynski 626-458-7174 vshatynski@rmc.ca.gov

Partnering Agency:		oject Type.		
	Project Description	Project Integration		Project Need
Bikeway trail connections, imp	rovements along San Gabriel River and Los Angeles rive	er e		
		Project Benefits		
Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): O Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Beneficial Acres of land that drain into basin: Detention Basin Area (acres): Max Operational Depth (ft): Wetlands SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA	Improve Wastewater Effluent WQ:	NA Restore/Protect Habitat: NA With	resses Environmental Justice issues: NS nin Disadvantaged Community: NS ndvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): -1 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities		Project Cost Estimate	•
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower E	stimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Es	stimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total of	cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase	e/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual (D <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design L	ife of Project (years):	-1
Reduced Sea Water Intrusion:	NA	 		ļ				,	FALSE
Protect/Improve Drinking Water Standards:	NA	,						lready Funded (No Future nd Needed):	FALSE
Other:							Grain ra		

Document	Documentation Progress		Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

Ralph C Dills Park Planning and Expansion

Valorie Shatynski 626-458-7174 vshatynski@rmc.ca.gov

Partnering Agency: Project Type: N

Partnering Agency:				
	Project Description	Pro	ject Integration	Project Need
Park exp	ansion and master planning, Ralph C Dills Park, Paramount			
		Project Benefits		
Water Supply/I	Demand Reduction Benefits	Water Quality Bene	efits Beneficial Use Bene	fits Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ter: FALS Average Year: 0 Dry Year: 0	Trash: FALSE Pollutants: FALSE Description:	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Other: FALSE Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:	O Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals O O O O O O O O O O O O O O O O O O
	<u>.</u>	IRWMP Objective	s	
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: NA NA NA Other:	NA N	NA NA NA NA NA NA NA NA Organization: NA NA NA NA NA NA NA NA NA N	Upper Estimated Total Capital Cost (\$): -1
,		Readiness to Proce	ed	I
	Documentation Progress <u>Item</u> <u>Status</u> <u>Date</u>	Schedule Proposed Start Date: 01/01/1753	Project Source(s)	
	Conceptual Plans Land Acquisition Preliminary Plans NOT_INIT NOT_INIT 1/1/1753 1/1/1	00: Ready For Construction Bid: N/A 00: 00: 00: 00: 00:	Description (for non-construction p	rojects)

Partnering Agency:

Habitat Restoration

	Andrea	Gullo		
	562-945-9003			
agullo	@habitatauth	ority.org		

	Project Description	Project Integration	Pr	roject Need
Restoration and/or enhancement of 10 acres of riparian habitat increase biodiversity and	n several canyons in the Puente Hills. This will contribute lenhance the Puente-Chino Hills Wildlife Corridor.	e to the health of the watershed,		
		Project Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Sub-region(s) RIO_HONDO LOW_LA_RVR NA Cooperating Agencies/Organizations/Individuals
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 IRWMP Objectives		

Project Type:

NA

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>				FALSE
Protect/Improve Drinking Water Standards:	NA	ļ					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana riodada).	

Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Preservation of the Puente Hills

Project Type:

Andrea Gullo 562-945-9003 agullo@habitatauthority.org

Partnering Agency:

Project Description	Project	Integration	Project Need				
Acquisition of remaining open space within the jurisdiction of the PHLNHPA. This would contribute to the overall health of th Corridor as well as protect the overall watersheds. There are several pre-identified parcels available for purchase, many of vareas.							
Project Benefits							
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	s Multiple Sub-Regions/Entities				
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	reatment Technology	Non-Treatment Wetland Acres	0 Sub-region(s)				

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Gurface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR RIO_HONDO NA Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate)
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 -1 -1 -1 -1 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

Trail Improvements

Andrea Gullo
562-945-9003
agullo@habitatauthority.org

Partnering Agency:

Project Description	Project Integration	Project Need
Icrease recreational use by improving trail access to ADA standards at Sycamore Canyon. The existing trailhead is directly adjacent to a perennial stream.		

Project Type:

NA

Project Benefits

		i roject benefits		
Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	RIO_HONDO
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	LOW_LA_RVR
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
· ·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Fail. TALOE WINTER TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Annual Field of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Water Recycling: Increased Groundwater Management: Increased Reliance Improve Storm Water Quality: Increased Water Recycling: Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Management: Increased Groundwater Management: Increased Groundwater Management: Increased	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Project Already Funded (No Future FALSE Grant Fund Needed): Other:	Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	NA Improve Storm Water Quality: NA NA Improve Wastewater Effluent WQ: NA NA Receiving Water Body Qual. Improvement: NA NA Improved Flood Management: NA NA Ground Water Protection or Improvement: NA NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future -1 FALSE

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Description:

Annual Yield of Supply (AFY): 0

Wildlife Road Crossing

Gullo Andrea 562-945-9003 agullo@habitatauthority.org

0

0

0

0

0

Multiple Sport Athletics Acres:

Other Recreation Acres

Pedestrian Trail Acres

Equestrian Trail Acres

Other Acres

Description:

Total Project Acres:

Project Type:

Availability by season:

FALSE

Has potential to displace demands

FALSE

FALSE

NS

Spring

Winter

Summer: FALSE

on Bay/Delta/Estuary system:

artnering Agency:		iot Type.				
Pro	pject Description	Proje	ct Integration		Project	Need
Decrease wildlife mortailty and increase driver safety by installing an ur Canyon Rd. This would contribute to the health and we	nderpass, overpass or road enhancements at Hacieno ell-being of the watersheds and the Puente Chino Hills	da Rd, Colima Rd and/or Turnbull Wildlife Corridor.				
		Project Benefits				
Water Supply/Demand Red	uction Benefits	Water Quality Benefi	its	Beneficial Use Benefits	3	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:		Non-Treatment Wetland Acres:	0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0		Treatment Wetland Acres:	0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants		Riparian Habitat Acres:	0	RIO_HONDO
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nւ	utrients: FALSE	Open Space Acres:	0	NA
Other:		Trash: FALSE Pollutants: FALSE Ot	ther: FALSE	Multiple Use/Recreation Area		Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:		Single Sport Athletics Acres:	0	

Detention and Groundwater Recharge Benefit

-1

-1

0

NA

-1

Acres of land that drain into basin:

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Max Operational Depth (ft):

% Wetlands

SoilType

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future FALSE Grant Fund Needed):

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Outdoor Educational Programs

Project Type:

Andrea Gullo 562-945-9003 agullo@habitatauthority.org

Partnering Agency:

Project Description	Project Integration	Project Need
Increase outdoor educational outreach about issues such as watershed preservation. Involve youth, seniors and/or general public of the surrounding area to the Puente Hills.		

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	RIO_HONDO
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOE WITTER TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimuai field of oupply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Improve Wastewater Effluent WQ: NA Restore/Protect Habitat: NA Within Disadvantaged Community: NS Upper Estimated Total Capital Cost (\$): -1	Water Supply Objectives
Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Management: Increased Groundwater Intrusion: Protect/Improve Drinking Water Standards: Other: NA Protect/Improve Drinking Water Standards: NA Other: NA Receiving Water Body Qual. Improvement: NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Trail Signage

Andrea Gullo
562-945-9003
agullo@habitatauthority.org

Partnering Agency:	Project Type:	NA			
Project Description			Project Integration	Project Need	
Improve recreational experience of the watershed by purchasing and installing trail signs througho	ut the Puente Hills.				

Project Benefits

		Project benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	RIO_HONDO
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOE WHITE TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimaai Field of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	TALOL
Other:							,	

Documentation Progress		Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

WLCAC 96th and Central Pocket Park

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency: Watts Labor Community Action Committee, Watts Neighb

Project Type: NA

http://www.lasgrwc.org/ComptonCreek.htm

	Project Description	Project integration		Project Need
Retrofit existing informal park space and convert to	o real park acreage. Use native plants and storm water	supplied irrigation.		was improved with landscaping and an amphitheater approximately 40 o. The site is now in degraded condition.
		Project Benefits		
Water Supply/Demand Ro	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:	Sub-region(s) COW_LA_RVR
		IRWMP Objectives		
Water Supply Objectives	Water Quality Objectives	Panaficial Usa Objectives	Disadvantaged Communities	Project Cost Estimate

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	SEC NA NA SEC NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years):	100000 300000 -1 -1 -1
Protect/Improve Drinking Water Standards: Other:	NA NA	<u></u>					Project Already Funded (No Future Grant Fund Needed):	FALSE

Documentation Progress			Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Realizing Change in the Compton Creek Watershed (page 40)		
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
L							

Whittier Hills Trailhead

Andrea Gullo 562-945-9003 agullo@habitatauthority.org

Partnering Agency:

Project Description	Project Integration	Project Need
Increase recreational access to the Puente Hills by creating a new trailhead at the end of Hadley.		

Project Type:

Project Benefits

Water Supply/Demai	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: FALS Groundwater: FAL	S Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)	
GroundwaterTreatment: FALS Recycled Water: FAI	S Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR	
Reclaimed Groundwater: FALS Conservation: FAI	S Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA	
Ocean Desalination: FALS Transfer: FAL	S Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA	
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals	
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0		
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0		
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0		
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0		
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0		
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0		
		% Wetlands 0	Description:		
		SoilType NA			
		Method and Recharge (AFY):	Total Project Acres: 0		
		Estimated Annual Inflow (AFY): -1			
		Estimated Annual Outflow (AFY): -1			

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate)
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 -1 -1 -1 -1 FALSE

Document	Documentation Progress				Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Vermont Avenue improvements

Alex Kenefick 213-229-9948 alex@lasgrwc.org

Partnering Agency: Crenshaw Christian Center, LA County Department of Pu

Project Type:

http://www.lasgrwc.org/ComptonCreek.htm

Project Description	Project Integration	Project Need					
Redesign the roadway for pedestrian access, habitat enhancement, public health (joging, par courses, and bicycle facilities), and stream daylighting where appropriate.		This ten-mile stretch of Vermont Boulevard travels through blighted areas and State Empowerment Zones. It is a wide road which once contained a rail line in the median. Piecemeal landscaping attempts have been made in sections of the street, but the scale and the length of the road requires a greater effort. The stretch of roadway travels through the water quality impaired Dominguez Channel, Compton Creek, and Ballona Creek Watersheds. Significant storm drains are built under the road at 4 locations.					
Project Benefits							

Wa	ater Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
•	Groundwater: FALS Recycled Water: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0	Treatment Technology: Treatment Capacity (MGD): 0	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0	Sub-region(s) LOW_LA_RVR
Reclaimed Groundwater: FALS	Conservation: FALS Transfer: FALS	Wet Year: 0 Other: 0 Description:	Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Riparian Habitat Acres: 0 Open Space Acres: 0	NA NA
Other: Type of supply/demand reduction: Description:	NA	Availability by season: Summer: FALSE Spring FALSE	Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Cooperating Agencies/Organizations/Individual
Annual Yield of Supply (AFY): 0		Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0	Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	
			SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	3	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	SEC	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	10000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	SEC	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	50000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	SEC	Improved Flood Management:	SEC	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			1			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other:								
]								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Realizing Change in the Compton Creek Watershed (page 40)
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Trail Access

Andrea Gullo
562-945-9003
agullo@habitatauthority.org

Partnering Agency: Project Type: NA

Project Description	Project Integration	Pi	roject Need						
Improve existing trails and trailheads to increase recreational opportunities within the Puente Hills and watershed.									
Droject Panelite									
	Project Benefits								
Water Comple/Demand Reduction Reposits	Water Quality Panafita	Depoficial Hos Depofits	Multiple Cub Degions/Entities						

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Decan Desalination: FALS Transfer: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0	Sub-region(s) LOW_LA_RVR RIO_HONDO NA
Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	Cooperating Agencies/Organizations/Individuals

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$):	
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: Increased Water Supply Reliability: NA Improve Wastewater Effluent WQ: NA Increased I	-1 -1 -1 -1 -1 FALSE

Document	Documentation Progress				Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Puente Hills Visitor Center

Andrea 562-945-9003 agullo@habitatauthority.org

Construction Drawings

Funding

NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:

Partnering Agency:		Troject Type.			
	Project Description	Pro	oject Integration	Pro	oject Need
Improve educational and recreational opportuni	ities in the Puente Hills by developing a visitor center and amentities				
		Project Benefits			
	/Demand Reduction Benefits	Water Quality Ben	Ť	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ater: FALS Average Year: 0 Dry Year: 0	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater F Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Nutrients: FALSE Other: FALSE Mu Secharge Benefit Tre Rip Op Mu Secharge Benefit To	eatment Wetland Acres: eatment Wetland Acres: oparian Habitat Acres: open Space Acres: oultiple Use/Recreation Area Single Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Other Acres:	Sub-region(s) LOW_LA_RVR RIO_HONDO NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objective			
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objective		advantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA NA NA	NA Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA Within Disadva		Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future FALSE Grant Fund Needed):
	·	Readiness to Proce	ed	·	
	Documentation Progress Item Status Date Conceptual Plans NOT_INIT 1/1/1753 12:00: Land Acquisition NOT_INIT 1/1/1753 12:00: Preliminary Plans NOT_INIT 1/1/1753 12:00: CEQA/NEPA NOT_INIT 1/1/1753 12:00:	Schedule Proposed Start Date: 01/01/1753 Proposed Completion Date: 01/01/1753 Ready For Construction Bid: N/A	<u>Descript</u> i	Project Source(s) ion (for non-construction projects)	
	Permits NOT INIT 1/1/1753 12:00:				

Habitat Restoration (non riparian)

Gullo 562-945-9003 agullo@habitatauthority.org

Partnering Agency:

Project Type: Project Description Project Integration Project Need Increase biodiversity and health of watershed by restoring habitat in the Puente Hills. Involves removing non native species and if possible replacing with seeds or container stock. **Project Benefits Water Supply/Demand Reduction Benefits Water Quality Benefits Beneficial Use Benefits Multiple Sub-Regions/Entities** Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) Non-Treatment Wetland Acres: Sub-region(s) Treatment Technology: LOW_LA_RVR GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Treatment Capacity (MGD): Treatment Wetland Acres: 0 FALS Conservation: FALS RIO_HONDO Reclaimed Groundwater: Wet Year: Other: Targeted Contaminants Riparian Habitat Acres: 0 Ocean Desalination: FALS Transfer: Description: Metal: FALSE Pathogens: FALSE Nutrients: FALSE **Open Space Acres:** 0 Other: Trash: FALSE Pollutants: FALSE Other: **FALSE** Multiple Use/Recreation Area **Cooperating Agencies/Organizations/Individuals** Single Sport Athletics Acres: 0 Description: NA Type of supply/demand reduction: Availability by season: **Multiple Sport Athletics Acres:** 0 Description: Spring Summer: FALSE **FALSE** Other Recreation Acres 0 **Detention and Groundwater Recharge Benefit FALSE** Winter **FALSE Pedestrian Trail Acres** 0 Annual Yield of Supply (AFY): 0 Acres of land that drain into basin: **Equestrian Trail Acres** Has potential to displace demands 0 NS **Detention Basin Area (acres):** -1 on Bay/Delta/Estuary system: Other Acres Max Operational Depth (ft): -1 Description: % Wetlands 0 SoilType NA **Total Project Acres:** 0 Method and Recharge (AFY):

IRWMP Objectives

-1

Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>				FALSE
Protect/Improve Drinking Water Standards:	NA	ļ					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana riodada).	

Document	Documentation Progress				Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753			
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
-							

City of Lakewood 5050 Clark Avenue Lakewood, CA 90714-0158

West San Gabriel River Parkway Nature Trail -- Phase III

John Buck 562-866-9771 jbuck@lakewoodcity.org

Partnering Agency: N/A Project Type: CP

Project Description

This project will include the development of 10.7 acres of land adjoing the west bank of the San Gabriel River--extending a current one-mile riparian development an additional half-mile. The plan include a connective path linking to area recreational trails and venues along the river with the planting of (a majority) meadow grasses, shrubs and trees.

RMC Plan for Lower San Gabriel River san Gabriel River shrus will provide an extended expanse for foraging and nesting for a number of insects, small animals and passerine bird species. Re-grading coupled with a swale for stormwater retention will provide an opportunity to improve watershed processes and cultivate a buffer area between wildlife development and homes bordering the site. Pl

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits Multiple Sub-Regions/Entiti		
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)	
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.034	Treatment Wetland Acres: 0	LOW_LA_RVR	
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	LOW_LA_RVR	
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	LOW_LA_RVR	
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individual	
Type of supply/demand reduction: NA	Aveilability by accomp	Description: drinking water quality	Single Sport Athletics Acres: 0	n/a	
Description: potable	Availability by season: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0		
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0		
Annual Yield of Supply (AFY): 39	Fail. TALOE WINE TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0		
Ailluai Heid of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0		
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0		
		% Wetlands 0	Description: Open Space, public access,		
		SoilType NA			
		Method and Recharge (AFY):	Total Project Acres: 0		
		Estimated Annual Inflow (AFY): -1			
		Estimated Annual Outflow (AFY): -1			

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	SEC	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	SEC	Addresses Environmental Justice issues: N	Lower Estimated Total Capital Cost (\$):	2500000
Increased Water Supply Reliability:	SEC	Improve Wastewater Effluent WQ:	SEC	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	3000000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation: N	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	SEC	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	0
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	25
Reduced Sea Water Intrusion:	NA			<u> </u>				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana recucaj.	

Document	Documentation Progress				Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	RMC Watershed and Open Space Plan
Conceptual Plans	IN_PROC	9/1/2009 0:00	Proposed Completion Date:	12/31/2011	
Land Acquisition	COMP	1/12/2009 0:00	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	2/1/2007 0:00			Description (for non-construction projects)
Permits	IN_PROC	6/1/2009 0:00			N/A
Construction Drawings	IN_PROC	6/1/2009 0:00			
Funding	IN_PROC	6/1/2009 0:00			

Description:

Annual Yield of Supply (AFY): 300

El Dorado Park Nanofiltration Project

CP

Acres of land that drain into basin:

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Max Operational Depth (ft):

% Wetlands

SoilType

Project Type:

FALSE

FALSE

NS

Spring

Winter

Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency:

Summer: FALSE

on Bay/Delta/Estuary system:

FALSE

Has potential to displace demands

		Proje	ct Descriptio	on		Project Integration		Pro	oject Need
	Construct recycled w	vater nanofiltration	n facilities and pip	oing to replenish existing lake	S.		This project will reduce the need f	for using potable	water for replenishment of exisiting lakes in El Dorado Park.
					Project	Benefits			
	Water Supply/De	mand Reduc	tion Benefits		Water Qu	uality Benefits	Beneficial Use Ben	efits	Multiple Sub-Regions/Entities
Surface Water Storage:	FALS Groundwater:	FALS A	Availability by wa	ater-year type (AFY)	Treatment Technology:		Non-Treatment Wetland Acres:	0	Sub-region(s)
GroundwaterTreatment:	FALS Recycled Water:	: TRU	Average Year: 0	Dry Year: 0	Treatment Capacity (MGD):	0.3	Treatment Wetland Acres:	0	LOW_LA_RVR
Reclaimed Groundwater:	FALS Conservation:	FALS \	Wet Year:	O Other: 0	Targeted Contaminants		Riparian Habitat Acres:	0	NA
Ocean Desalination:	FALS Transfer:	FALS [Description:		Metal: FALSE Pathogens:	FALSE Nutrients: FALSE	Open Space Acres:	0	NA
Other:					Trash: FALSE Pollutants:	FALSE Other: FALSE	Multiple Use/Recreation Area		Cooperating Agencies/Organizations/Individuals
Type of supply/demand redu	uction: NA		Availability by a	l 20000ni	Description:		Single Sport Athletics Acres:	0	
Description:			Availability by s	season:			Multiple Sport Athletics Acres:	0	

Detention and Groundwater Recharge Benefit

-1

-1

0

NA

-1

Other Recreation Acres

Pedestrian Trail Acres

Equestrian Trail Acres

Other Acres

Description:

Total Project Acres:

0

0

0

0

700

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	:S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	PRI PRI PRI PRI PRI NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	PRI PRI	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	3000000 3500000 -1 -1 -1 FALSE
Protect/Improve Drinking Water Standards: Other:	NA	,					Grant Fund Needed):	TALGE

Document	Documentation Progress				Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2012	Recycled Water Master Plan		
Conceptual Plans	COMP	1/1/2007 0:00	Proposed Completion Date:	1/1/2014			
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	3-5 Years			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	COMP	1/1/2006 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
-							

Long Beach Water Department 1800 E. Wardlow Road Long Beach, CA 90807

Bixby Village Golf Course and Haynes Plant Recycled Conversion

Eric Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency:

Project Type: NA

arthering Agency:							IN/
	Project Desc	cription	Pı	roject Integration		Project Need	
Construct recycled water main to serve Bixby Village	Golf Course and Haines Powe cooling towers and golf o				This project will utlize local water re	esources and reduce the demand for imported wate	¥r.
			Project Benefit		·		
	Demand Reduction Be		Water Quality Be	nefits	Beneficial Use Benefits	Multiple Sub-Regions/En	tities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Wat Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 600	ter: TRU Average Notes that the second secon	0 Other: 0	Treatment Technology: Treatment Capacity (MGD): O Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NAMethod and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	4	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations	<u>/Individuals</u>
			IRWMP Objectiv	res			
Water Supply Objectives	Wa	ater Quality Objectives	Beneficial Use Objectiv	es	Disadvantaged Communities	Project Cost Estimate	à
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	PRI Receiving Wate PRI Improved Flood	vater Effluent WQ: r Body Qual. Improvement: Management:	NA Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space Increased In-Stream Flow: Other:	NA Within Dis	s Environmental Justice issues: NS advantaged Community: NS aged Community Participation: NS ation:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	15000000 15000000 -1 -1 -1 FALSE
			Readiness to Prod	eed:			
	Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA	tation Progress Status Date COMP 1/1/2007 0:00 NOT_INIT 1/1/1753 12:00: COMP 1/1/2007 0:00 COMP 3/6/2003 0:00 NOT_INIT 4/4/2752 12:00:	Schedule Proposed Start Date: 6/1/2013 Proposed Completion Date: 6/1/2014 Ready For Construction Bid: 1-3 Years	Desc	Project Source(s) Recycled Water Master Plan ription (for non-construction projects)		
	Permits Construction Drawings Funding	NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:					

Recycled Phase 3

Leung 562-570-2347 eric_leung@lbwater.org

Project Type: Partnering Agency:

Project Description

Project Integration Project Need Construct recycled water mains, tanks and pump stations to serve existing industrial demands.

Project Renefits

Water Supply/Demand Reduction Benefits Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
0 (194) 0	N = 4 4344 1 1 A	·
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) Reclaimed Groundwater: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Coean Desalination: FALS Transfer: FALS Description: Type of supply/demand reduction: NA Description: Availability by season: Summer: FALSE Winter FALSE Annual Yield of Supply (AFY): 1600 Has potential to displace demands on Bay/Delta/Estuary system: NS Metal: FALSE Pathogens: FALSE Nutrients: FALSE Other: FALSE Description: Description: NA Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Description: NS Description: Description: Description: Summer: FALSE Winter FALSE Annual Yield of Supply (AFY): 1600 Has potential to displace demands on Bay/Delta/Estuary system: NS Metal: FALSE Pathogens: FALSE Nutrients: FALSE Description: Tragted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Nother: FALSE Pathogens: FALSE Nutrients: FALSE Nother: FALSE Pathogens: FALSE Nutrients: FALSE Nother: FALSE Pathogens: FALSE Nutrients: FALSE Nu	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	5000000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	5000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			J			, , ,	FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant Fana Nocaca).	

Documentation Progress			Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2010	Recycled Water Master Plan	
Conceptual Plans	COMP	1/1/2013 0:00	Proposed Completion Date:	6/1/2011		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	COMP	3/6/2003 0:00			<u>Description (for non-construction projects)</u>	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
-						

Recycled Phase 4A

Eric Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency:
Partnering Agency:
NA

artnering Agency:		oject Type.		N/
	Project Description	Project Integration	Р	roject Need
Construct recycled water ma	ins to serve southwest part of the City of Long Beach.			
		Project Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 1550	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives		

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 20000000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 20000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization:	purchase/easement (\$):
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	NA	Other:		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA					Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):
Other:						

Documentation Progress			Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2010	Recycled Water Master Plan		
Conceptual Plans	COMP	1/1/2013 0:00	Proposed Completion Date:	6/1/2011			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	COMP	3/6/2003 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					
-							

Recycled Phase 4B

Eric Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency:
Project Type:
NA

Project Description	Project Integration	Project Need
Construct recycled water mains to serve western part of the city of Long Beach.		
		<u>I</u>

Project Benefits

		r roject Bellettis		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 2820	Has potential to displace demands	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0 Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres 0	
		Max Operational Depth (ft): -1	Description:	
		% Wetlands 0	2 ccompaich.	
		SoilType NA	Total Project Acres: 0	
		Method and Recharge (AFY):	Total Froject Across	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	20000000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	20000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u> </u>					Grant Fund Needed):	FALSE
Other:								
]								

Documentation Progress			Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2012	Recycled Water Master Plan	
Conceptual Plans	COMP	1/1/2016 0:00	Proposed Completion Date:	1/1/2013		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	COMP	3/6/2003 0:00			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
_ 						

LBUSD Recycled Conversion

Eric Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency:
Partnering Agency:

	Project Description	Project Integration	Pr	oject Need
Convert school grou	inds landscaping irrigation to recycled water.		Reduce	imported water use.
		Project Benefits		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 100	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: Detention Basin Area (acres): Max Operational Depth (ft): Wetlands SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 -1 -1 -1 -1 -1 -1 -1 -1 -	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Long Beach Unified School District

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	500000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1500000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>				FALSE
Protect/Improve Drinking Water Standards:	NA	'					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grain Faira Nosasayi	

Document	Documentation Progress				Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	Recycled Water Master Plan		
Conceptual Plans	COMP	1/1/2009 0:00	Proposed Completion Date:	1/1/2011			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	COMP	3/6/2003 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

DeForest Park Wetland

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

Project Type:

NA

Project Description	Project Integration	Project Need
Creation of 35 acres of wetland habitat along approximately two miles of the lower Los Angeles River in Long Beach.		

Project Benefits

		Project Denents		
Water Supply/Deman	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FAL	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FAL	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 900	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FAL	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FAL	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by accom-	Description:	Single Sport Athletics Acres: 0	
Description:	Availability by season: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 100	Fall. FALSE WILLER FALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Annual field of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		31	Total Project Acres: 0	
		Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		
		EStillated Allitual Outilow (AFT): -		

IRWMP Objectives

Water Supply Objectives Water Quality Objectives Beneficial Use Objectives Disadvantaged Comm	unities	Project Cost Estimate	•
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Standards: Increased Increa	es: NS NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 -1 FALSE

Document	Documentation Progress				Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	DeForest Nature Center and Sixth St. Sites Wetland Feasibility Study.		
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

Increased Groundwater Management:

Protect/Improve Drinking Water Standards:

Reduced Sea Water Intrusion:

Other:

NA

NA

NA

Other:

Grease Control Program

562-570-2336 isaac_pai@lbwater.org

Pai

ertnering Agency:			Project	Type: NA					N/A
		Project Description		Project Into	egration		Р	roject Need	
	Impr	ove grease control program.							
			_	Project Benefits					_
Water Supply	/Demand R	eduction Benefits		Water Quality Benefits		Beneficial Use Benefits		Multiple Sub-Regions/Entities	
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ater: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	De A D N S N E	eatment Technology: eatment Capacity (MGD): 0 Ingeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients Trash: FALSE Pollutants: FALSE Other: escription: Detention and Groundwater Recharge Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 Max Operat	s: FALSE FALSE e Benefit	Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:	0 0 0 0 0 0 0 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individual	<u>als</u>
				IRWMP Objectives					
Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: ncreased Water Supply Reliability: ncreased Operational Flexibility: ncreased Water Conservation:	NA I	mprove Storm Water Quality: mprove Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: mproved Flood Management:	NA NA NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Within Di Disadvan	es Environmental Justice issues: NS sadvantaged Community: NS staged Community Participation: NS staged Community Participation: NS staged Community Participation:		Lower Estimated Total Capital Cost (\$): 1000 Upper Estimated Total Capital Cost (\$): 1000 Of total cost, estimated cost for land purchase/easement (\$):	
ncreased Water Pecycling:	NA (Fround Water Protection or Improvement	NΑ	Other	1			Annual OM Cost (\$):	

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2007	Sewer Master Plan		
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	IN_PROC	1/1/1753 12:00:					
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	IN_PROC	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

-1

FALSE

Design Life of Project (years):

Project Already Funded (No Future Grant Fund Needed):

Construction Drawings

Funding

IN_PROC

NOT_INIT

10/1/2009 0:00

1/1/1753 12:00:

CA Bowl Reline

Isaac Pai 562-570-2336

isaac_pai@lbwater.org

Partnering Agency:

NA

N/A

Project Bearing Project Projec	mering Agency.						14/
### Water Supply/Demand Roduction Benefits ### Water Quality Benefits ### Across ### Acro		Project Description	Pr	oject Integration		Project Need	
Water Supply/Demand Reduction Benefits Water Quality Benefits Beneficial Use Benefits Buthresion/Friedmann February Buthresion February Buthre		Reline sewer	Droinet Renefit				
Surface Water Storage FALS Groundwater FALS Conservation FALS Average Year Only Year	Water Complete	amound Doduction Douctite			. Donafisial Han Danafita	Multiple Cult Devices/Fre	4:4:
Estimated Annual Outflow (AFY): -1 IRWMP Objectives IRWMP Object	roundwaterTreatment: FALS Recycled Water eclaimed Groundwater: FALS Conservation: cean Desalination: FALS Transfer: cher: ppe of supply/demand reduction: NA Description:	Average Year: 0 Dry Year: 0 FALS Wet Year: 0 Other: 0 FALS Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA	Other: FALSE Recharge Benefit	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	LOW_LA_RVR NA NA	<u>/Individuals</u>
Water Supply Objectives Water Quality Objectives Beneficial Use Objectives Disadvantaged Communities Project Cost Estimated Total Capital Cost (\$): Increased Water Supply Reliability: NA Improve Wastewater Effluent W0: NA Improve Wastewater Effluent W0: NA Receiving Water Body Qual. Improve Wastewater Effluent W0: NA Receiving Water Body Qual. Improved Flood Management: NA Improved Flood Management: NA Improved Flood Management: NA Improved Flood Management: NA Other:			` '				
Reduced Reliance Imported Water: Increased Water Suphy Reliability: Increased Increased Reliability: Incre			IRWMP Objectiv	es			
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Operational Flexibility: Increased Water Conservation: NA Improve Flood Management: NA Improve Flood Management: NA Improve Flood Management: NA Other: Create Public Access/Rec/Open Space: NA Improve Flood Management: NA Create Public Access/Rec/Open Space: NA NA Improve Flood Management: NA Receiving Water Body Qual. Improvement: NA Improve Flood Management: NA Improve Flood Management: NA Receiving Water Protection or Improvement: NA Other:	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objective	es	Disadvantaged Communities	Project Cost Estimate	<i>-</i>
Documentation Progress Schedule Project Source(s) Item Conceptual Plans Status COMP Date 4/1/2009 0:00 Proposed Start Date: 1/1/2010 Proposed Completion Date: 6/30/2010 Sewer Master Plan	creased Water Supply Reliability: creased Operational Flexibility: Creased Water Conservation: Creased Water Recycling: Creased Groundwater Management: Creased Sea Water Intrusion: Cotect/Improve Drinking Water Standards:	Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other: Other:	NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow:	NA Within Dis	sadvantaged Community: NS taged Community Participation: NS	Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future	1000000 10000000 -1 -1 -1 FALSE
Item Status Date Proposed Start Date: 1/1/2010 Sewer Master Plan Conceptual Plans COMP 4/1/2009 0:00 Proposed Completion Date: 6/30/2010			Readiness to Proc	eed			
Item Status Date Proposed Start Date: 1/1/2010 Sewer Master Plan Conceptual Plans COMP 4/1/2009 0:00 Proposed Completion Date: 6/30/2010	ī	Documentation Progress	Schedule		Project Source(s)		
Preliminary Plans		Item Status Date Conceptual Plans COMP 4/1/2009 0:00 Land Acquisition NOT_INIT 1/1/1753 12:00: Preliminary Plans COMP 7/1/2009 0:00 CEQA/NEPA COMP 1/1/1753 12:00:	Proposed Start Date: 1/1/2010	<u>Desc</u>	Sewer Master Plan	<u>s)</u>	

15th St./Obispo Ave. Sewer

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

Project Type: NA

armering Agency:							IN/
	Project Desc	ription	Pr	oject Integration		Project Need	
	Replace 900 feet	of sewer	Project Benefit	S			
Water Supply	Demand Reduction Be	nefits	Water Quality Bei	nefits	Beneficial Use Benefits	Multiple Sub-	-Regions/Entities
Surface Water Storage: FALS Groundwate GroundwaterTreatment: FALS Recycled Wa Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Average Notes and the second s	0 Other: 0	Treatment Technology: Treatment Capacity (MGD): 80 Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1	-	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	LOW	region(s) /_LA_RVR NA NA S/Organizations/Individuals
			IRWMP Objectiv	es			
Water Supply Objectives	Wa	ater Quality Objectives	Beneficial Use Objective	es	Disadvantaged Communities	Project Co	ost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Receiving Wate NA Improved Flood	vater Effluent WQ: r Body Qual. Improvement: Management:	NA Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA Within Dis	s Environmental Justice issues: NS advantaged Community: NS aged Community Participation: NS ation:	Lower Estimated Total Capi Upper Estimated Total Capi Of total cost, estimated cos purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (year Project Already Funded (No Grant Fund Needed):	ital Cost (\$): 1000000 st for land -1 -1 rs): -1
,			Readiness to Proc	eed			
	Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA Permits Construction Drawings	COMP 2/1/2010 0:00 NOT_INIT 1/1/1753 12:00: IN_PROC 5/1/2010 0:00 COMP 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:	Schedule Proposed Start Date: 11/1/2010 Proposed Completion Date: 1/31/2011 Ready For Construction Bid: N/A		Project Source(s) Sewer Master Plan ription (for non-construction projects)		
	Funding	NOT_INIT 1/1/1753 12:00:					

Pacific Ave. / 405-Fwy Repair Sewer

562-570-2336

isaac_pai@lbwater.org

Partnering Agency:	Pr	oject Type: NA		N/A
	Project Description Reline sewer	Project Integration	Pr	roject Need
		Project Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): 400 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 IRWMP Objectives	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future FALSE Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
Item	Status COMP	<u>Date</u>	Proposed Start Date:	7/1/2009 9/30/2009	Sewer Master Plan
Conceptual Plans Land Acquisition	NOT_INIT	12/1/2008 0:00 1/1/1753 12:00:	Proposed Completion Date: Ready For Construction Bid:	9/30/2009 N/A	
Preliminary Plans	IN_PROC	1/1/2009 0:00			Description (for a second section and in the
CEQA/NEPA Permits	COMP NOT INIT	1/1/1753 12:00: 1/1/1753 12:00:			Description (for non-construction projects)
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
					<u> </u>

Linden/Myrtle/Olive Avenues Sewer

Project Type:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

ovator.c

raithering Agency.				TV/F
	Project Description	Project Integration	Pr	roject Need
R	eplace 9,000 feet of sewer			
		Project Benefits		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 24 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Other Acres 0 Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives		

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		0.34	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA							FALSE
Protect/Improve Drinking Water Standards:	NA	ļ					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant I and Noodody.	

Document	ation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	10/15/2012	Sewer Master Plan
Conceptual Plans	COMP	1/15/2012 0:00	Proposed Completion Date:	1/31/2013	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	4/15/2012 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

PCH/Cedar Ave. Sewer

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:
Partnering Agency:
NA

	Project Description	Project Integration	Proje	ect Need
	Replace 2,200 feet of sewer			
		Project Benefits		
	Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Wa Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ter: FALS Average Year: 0 Dry Year: 0	Treatment Technology: Treatment Capacity (MGD): 300 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other: NA	NA Restore/Protect Habitat: NA Within D NA Create Public Access/Rec/Open Space: NA Disadva	Disadvantaged Community: NS Of punitation: NS Disadvantaged Community Participation: NS Of punitation: De Pr	ower Estimated Total Capital Cost (\$): pper Estimated Total Capital Cost (\$): f total cost, estimated cost for land urchase/easement (\$): nnual OM Cost (\$): design Life of Project (years): roject Already Funded (No Future rant Fund Needed):
,		Readiness to Proceed		
	Documentation Progress Item Status Date Conceptual Plans COMP 6/1/2013 0:00 Land Acquisition NOT_INIT 1/1/1753 12:00:	Proposed Start Date:	Project Source(s) Sewer Master Plan	
	Preliminary Plans IN_PROC 9/1/2013 0:00 CEQA/NEPA COMP 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: Construction Drawings NOT_INIT 1/1/1753 12:00:		scription (for non-construction projects)	

NOT_INIT 1/1/1753 12:00:

Funding

Broadway Lateral Conversion Sewer

562-570-2336

isaac_pai@lbwater.org

Partnering Agency:	Pro	oject Type: NA		N/A
	Project Description	Project Integration	P	roject Need
	Rehab existing sewers			
		Project Benefits		
111	nd Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	S Average Year: 0 Dry Year: 0 S Wet Year: 0 Other: 0	Treatment Technology: Treatment Capacity (MGD): 640 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	A Restore/Protect Habitat: NA Within A Create Public Access/Rec/Open Space: NA Disact A Increased In-Stream Flow: NA Or	esses Environmental Justice issues: NS in Disadvantaged Community: NS dvantaged Community Participation: NS ganization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):
,	l	Positiones to Proceed		

Documen	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/2/2009	Sewer Master Plan
Conceptual Plans	COMP	6/1/2008 0:00	Proposed Completion Date:	6/30/2009	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	9/1/2008 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Willow St./Vernon St./Clark Ave. Sewer

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

Project Type:

NA

	Project Desci	ription		Project	Integration		Project Nee	ed	
	Replace 6,000 feet	of sewer	Project I	Benefits					
Water Supply/	Demand Reduction Ben	efits	Water Qu	ality Benefits		Beneficial Use Benefit	S	Multiple Sub-Regions/Ent	tities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ter: FALS Average Year: FALS Wet Year: Description Availabilit Summer: Fall:	O Other: 0 n: y by season: FALSE Spring FALSE FALSE Winter FALSE o displace demands	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: Trash: FALSE Pollutants: Description: Detention and Grour Acres of land that drain into bas Detention Basin Area (acres): Max Operational Depth (ft): % Wetlands SoilType Method and Recharge (AFY): Estimated Annual Inflow (AFY):	ndwater Rechain: -1 -1 -1 0 NA		Non-Treatment Wetland Acres: Treatment Wetland Acres: Riparian Habitat Acres: Open Space Acres: Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres:	0 0 0 0 0 0 0 0 0	Sub-region(s) LOW_LA_RVR NA NA perating Agencies/Organizations/	/Individuals
			IRWMP O						
Water Supply Objectives		ter Quality Objectives	Beneficial Use (T	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Receiving Water NA Improved Flood I	ater Effluent WQ: Body Qual. Improvement: Management:	NA Create/Enhance Wetlands: NA Restore/Protect Habitat: Create Public Access/Rec/Op Increased In-Stream Flow: Other:	NA NA Den Space: NA NA	Within Disa Disadvanta	Environmental Justice issues: NS Idvantaged Community: NS Iged Community Participation: NS Ition:	Upper Es Of total c purchase Annual O Design L Project A	timated Total Capital Cost (\$): timated Total Capital Cost (\$): ost, estimated cost for land /easement (\$): M Cost (\$): ife of Project (years): ready Funded (No Future ad Needed):	1000000 10000000 -1 -1 -1 FALSE
,			Readiness t	to Proceed					
	Document	ation Progress	Schedule			Project Source(s)			
	Item Conceptual Plans Land Acquisition Preliminary Plans	Status Date COMP 3/1/2012 0:00 NOT_INIT 1/1/1753 12:00: IN_PROC 6/1/2012 0:00	Proposed Start Date: 10/1	/2012 /2013		Sewer Master Plan	:4-1\		
	CEQA/NEPA Permits Construction Drawings Funding	COMP 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:			<u>Descr</u>	iption (for non-construction pro	<u>yects)</u>		

CA Heights Sewer

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

NA

Project Type:
NA

Project Need

Project Description	Project Integration	Pro	oject Need							
Replace 9,000 feet of sewer										
Droinet Panelite										
	Project Benefits									
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities							
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)							
GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0	Treatment Canacity (MGD): 1100	Treatment Wetland Acres:	LOW LA RVR							

		i reject Benefits		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 1100	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TAEGE WINTER TAEGE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Almaar Field of Supply (Al 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		

IRWMP Objectives

Estimated Annual Outflow (AFY):

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	2/1/2013	Sewer Master Plan
Conceptual Plans	COMP	5/1/2012 0:00	Proposed Completion Date:	5/31/2013	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	8/1/2012 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_ 					

Kilroy Airport Way

NA

Isaac

Project Type: Partnering Agency:

562-570-2336 isaac_pai@lbwater.org

Project Description	Project Integration	P	Project Need
Replace 400 feet of sewer			
	Project Benefits		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY) GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Dry Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Other: 0 Ocean Desalination: FALS Transfer: FALS Description: Type of supply/demand reduction: NA Description: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Annual Yield of Supply (AFY): 0 Has potential to displace demands on Bay/Delta/Estuary system: NS	Treatment Technology: Treatment Capacity (MGD): 160 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
	IRWMP Objectives		
Water Supply Objectives Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
, and the second	IA Bestend Brotest Hebitet	s Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 50000 Upper Estimated Total Capital Cost (\$): 100000

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 50000 Upper Estimated Total Capital Cost (\$): 100000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	4/1/2011	Sewer Master Plan
Conceptual Plans	COMP	7/1/2010 0:00	Proposed Completion Date:	5/31/2011	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	10/1/2010 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Ladoga Ave./Vuelta Grande

562-570-2336 isaac_pai@lbwater.org

Partnering Agency:	Pr	oject Type: NA		N/A
	Project Description	Project Integration		Project Need
	Replace 4,200 feet of sewer			
		Project Benefits		
Water Supply/Demand		Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0	Treatment Technology: Treatment Capacity (MGD): 320 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives		
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA	Improve Wastewater Effluent WQ:	Restore/Protect Habitat: NA Within Di	Disadvantaged Communities es Environmental Justice issues: NS isadvantaged Community: NS ptaged Community Participation: NS	Project Cost Estimate Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 10000000 Of total cost, estimated cost for land

Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: I	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Sea Water Intrusion: NA	Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: No. 1	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future 10000000 100000000 100000000 1000000

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2011	Sewer Master Plan
Conceptual Plans	COMP	9/1/2010 0:00	Proposed Completion Date:	7/31/2011	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	12/1/2010 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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Willow St. to Lagoda Ave.

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

Project Type:

NA

NOT_INIT

NOT_INIT

NOT_INIT

Construction Drawings

Funding

1/1/1753 12:00:

1/1/1753 12:00:

1/1/1753 12:00:

arthering Agency.						14/
	Project Description	Proje	ect Integration	Pi	roject Need	
	Replace 1,450 feet of sewer					
		Project Benefits				
	/Demand Reduction Benefits	Water Quality Benef		eficial Use Benefits	Multiple Sub-Regions/En	tities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ater: FALS Average Year: 0 Dry Year: 0	_	Multiple Spor	and Acres: 0 t Acres: 0 res: 0 res: 0 recreation Area Athletics Acres: 0 rt Athletics Acres: 0 rail Acres 0 rail Acres 0 ::	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations	<u>/Individuals</u>
		IRWMP Objectives	.			
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives		d Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management:		NA NA NA NA NA NA Organization: NA	nunity: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE
Other:					Grain raina riccaca).	
Į		Readiness to Procee				
	Documentation Progress	Schedule		t Source(s)		
	Documentation Progress Item Status Date Conceptual Plans COMP 8/1/2011 0:00 Land Acquisition NOT_INIT 1/1/1753 12:00: Preliminary Plans IN_PROC 11/1/2011 0:00 CEQA/NEPA COMP 1/1/1753 12:00:	Proposed Start Date: 5/1/2011 Proposed Completion Date: 6/30/2011 Ready For Construction Bid: N/A	Sewer	Master Plan n-construction projects)		

Pacific Ave./Del Amo N to 51st St.

562-570-2336 isaac_pai@lbwater.org

Par

ertnering Agency:	Proj	ect Type: NA		N/A
	Project Description place 1,300 feet of sewer	Project Integration	Pi	roject Need
		Project Benefits		
	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): 120 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA	Reneficial Use Benefits Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Water Supply Objectives	Water Quality Objectives	Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1 IRWMP Objectives Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: NA Increased Water Recycling: NA Increased Water Recycling: NA Increased Water Recycling:	nprove Storm Water Quality: nprove Wastewater Effluent WQ: nproved Water Body Qual. Improvement: nproved Flood Management: NA npround Water Protection or Improvement: NA nther:	Restore/Protect Habitat: Create Public Access/Rec/Open Space: NA Uithin D Disadva Increased In-Stream Flow: NA Organ	Sees Environmental Justice issues: NS Disadvantaged Community: NS Intaged Community Participation: NS Disadvantaged Community: NS Disadvantaged Community Participation: N	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2013	Sewer Master Plan
Conceptual Plans	COMP	9/1/2012 0:00	Proposed Completion Date:	10/1/2013	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/2/2013 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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Pacific Ave. / 49th St.

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

NA

Project Type: NA

rtnering Agency:	,	,				N/A
	Project Description		Project Integra	ation	Project Need	
Water Supply/Demand R			enefits lity Benefits	Beneficial Use Benefi	•	Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: Trash: FALSE Pollutants: Description: Detention and Ground Acres of land that drain into basin Detention Basin Area (acres): Max Operational Depth (ft): % Wetlands SoilType Method and Recharge (AFY): Estimated Annual Inflow (AFY):	FALSE Other: F	ALSE Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres:	0 0 0	region(s) _LA_RVR NA NA NA /Organizations/Individuals
		Estimated Annual Outflow (AFY): IRWMP Ob	-1 Nigotives			
Water Supply Objectives	Water Quality Objectives	Beneficial Use O	<u> </u>	Disadvantaged Communities	Project Co	ost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Ope Increased In-Stream Flow:	NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capi Upper Estimated Total Capi	tal Cost (\$): 100000 tal Cost (\$): 1000000 t for land -1 -1 s): -1
		Readiness to	Proceed		<u>.</u>	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	4/1/2013	Sewer Master Plan
Conceptual Plans	COMP	7/1/2012 0:00	Proposed Completion Date:	7/30/2013	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	10/1/2012 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Locust Ave. / 46th St.

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

Project Type:

NA

irtnering Agency:				N/A
	Project Description	Project Integration	Project Need	
Water Supply/Demand Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Replace 2,600 feet of sewer	Project Benefits Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): 180 Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilTyne NA	Beneficial Use Benefits tment Wetland Acres: 0 t Wetland Acres: 0 Habitat Acres: 0 Jee Acres: 0 Jee/Recreation Area Sport Athletics Acres: 0 Recreation Acres: 0 Recreation Acres 0 rian Trail Acres 0	e Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA NA Agencies/Organizations/Individuals
		IRWMP Objectives		
Water Supply Objectives	Water Quality Objectives	•		ject Cost Estimate
Reduced Reliance Imported Water: NA Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: NA Within Disadvantaged Disadvantaged Comm Organization:	Community: NS Upper Estimated To	otal Capital Cost (\$): 1000000 ated cost for land -1
ncreased Groundwater Management: NA	Other:	<u> </u>	Design Life of Proje	
Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:			Project Already Fund Grant Fund Needed)	ded (No Future FALSE
		Readiness to Proceed	•	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2013	Sewer Master Plan
Conceptual Plans	COMP	9/1/2012 0:00	Proposed Completion Date:	9/1/2013	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	12/1/2012 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			<u>Description (for non-construction projects)</u>
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_ I					

CEQA/NEPA

Funding

Construction Drawings

COMP

NOT_INIT

NOT_INIT

NOT_INIT

1/1/1753 12:00:

1/1/1753 12:00:

1/1/1753 12:00:

1/1/1753 12:00:

28th St. Trunk Sewer

Isaac 562-570-2336 isaac_pai@lbwater.org

NA Project Type: Partnering Agency:

arthering Agency.						14/
	Project Description	Pro	oject Integration	Pro	oject Need	
	Replace 4,900 feet of sewer	Project Benefits	5			
Water Supply/Demand	Reduction Benefits	Water Quality Ber	nefits	Beneficial Use Benefits	Multiple Sub-Regions/Entit	ies
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): 360 Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Nutrients: FALSE Other: FALSE Other: FALSE Other: FALSE Multiple Singl Multi Other Pede: Eque Other Des	eatment Wetland Acres: on Habitat Acres: on Habi	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Ind	
		IRWMP Objective	es			
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objective	es Disadva	antaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow:	NA Within Disadvantage	nental Justice issues: NS ed Community: NS emunity Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	1000000 10000000 -1 -1 -1 FALSE
J		Readiness to Proc				
				Project Source(s)		
Land Ac	tual Plans COMP 7/1/2012 0:00 F quisition NOT_INIT 1/1/1753 12:00: F ary Plans IN_PROC 9/1/2012 0:00 F	Proposed Start Date: 3/1/2013 Proposed Completion Date: 8/31/2013 Ready For Construction Bid: N/A		Sewer Master Plan for non-construction projects)		

Traffic Circle

NA

Isaac

Project Type: Partnering Agency:

562-570-2336 isaac_pai@lbwater.org

	Project Description	Project Integration	F	Project Need
F	Replace 4,500 feet of sewer			
		Project Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Treatment Technology: Treatment Capacity (MGD): 180 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Other Acres 0 Total Project Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA	Improve Storm Water Quality: N	A Create/Enhance Wetlands: NA Addres	ses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 1000000

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2013	Sewer Master Plan
Conceptual Plans	COMP	9/1/2012 0:00	Proposed Completion Date:	10/1/2013	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	12/1/2012 0:00			
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

Annual Sewer Relocation

562-570-2336 isaac_pai@lbwater.org

Project Type: Par

rtnering Agency:		To Jose Type.		N/A
	Project Description	Project Integration		Project Need
R	Replace 500 feet of sewer annually			
		Project Benefits	-	
Water Supply/Demand	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	S	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		IRWMP Objectives		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: NA	Improve Storm Water Quality:	NA Create/Enhance Wetlands: NA Address	ses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 100000

Water Supply Objectives	Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	100000 1000000 -1 -1 -1 FALSE

Document	Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Sewer Master Plan	
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	COMP	1/1/1753 12:00:				
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Annual Development Sewer Project

Project Type:

Isaac Pai 562-570-2336 isaac_pai@lbwater.org

Partnering Agency:

_pa. ©

Project Description	Project Integration	Project Need
Replace 500 feet of sewer annually		
	<u> </u>	1

Project Benefits

				Project benefits		
	Water Supply/De	mand R	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage:	FALS Groundwater:	FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment:	FALS Recycled Water:	FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater:	FALS Conservation:	FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination:	FALS Transfer:	FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:				Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand re	duction: NA		Availability by assess	Description:	Single Sport Athletics Acres: 0	<u></u>
Description:			Availability by season: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
2000p0			Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (A	FY)- 0		Tun. Triese Willer Triese	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
/ amada mora or ouppry (/ c	/ . 0		Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
			on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
				% Wetlands 0	Description:	
				SoilType NA		
				Method and Recharge (AFY):	Total Project Acres: 0	
				Estimated Annual Inflow (AFY): -1		
				Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	Documentation Progress				Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Sewer Master Plan	
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	COMP	1/1/1753 12:00:				
CEQA/NEPA	COMP	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	IN_PROC	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
-						

Concrete Pipe/Brick Manhole Rehab

Isaac 562-570-2336 isaac_pai@lbwater.org

Project Type: Partnering Agency:

	Project Desc	cription	Pr	oject Integration		Project Need
	Rehab sewer m	anholes				
			Project Perofit		<u> </u>	
			Project Benefits			
	Demand Reduction Be		Water Quality Ber	netits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater:		y by water-year type (AFY)	Treatment Technology: Treatment Capacity (MGD):		Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Wat Reclaimed Groundwater: FALS Conservation		-	Treatment Capacity (MGD): 0 Targeted Contaminants		Treatment Wetland Acres: 0 Riparian Habitat Acres: 0	LOW_LA_RVR NA
Ocean Desalination: FALS Transfer:	FALS VVet real		Metal: FALSE Pathogens: FALSE	Nutrients: FALSE	Open Space Acres: 0	NA NA
Other:	Description	,,,,	Trash: FALSE Pollutants: FALSE	Other: FALSE	Multiple Use/Recreation Area	
Type of supply/demand reduction: NA			Description:		Single Sport Athletics Acres: 0	Cooperating Agencies/Organizations/Individuals
Description:		ity by season:	· I		Multiple Sport Athletics Acres: 0	
Besonption.		FALSE Spring FALSE FALSE Winter FALSE	Detention and Groundwater	Recharge Renefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Fall:	FALSE Winter FALSE	Acres of land that drain into basin: -1	itecharge benefit	Pedestrian Trail Acres 0	
Allitual Field of Supply (Al 1).	• • • • • • • • • • • • • • • • • • •	to displace demands	Detention Basin Area (acres): -1		Equestrian Trail Acres 0	
	on Bay/Delta/	Estuary system:	Max Operational Depth (ft): -1		Other Acres 0	
			% Wetlands 0		Description:	
			SoilType NA		Total Business Assess	
			Method and Recharge (AFY):		Total Project Acres: 0	
			Estimated Annual Inflow (AFY): -1			
			Estimated Annual Outflow (AFY): -1			
			IRWMP Objectiv	es		
Water Supply Objectives	W	ater Quality Objectives	Beneficial Use Objective	es	Disadvantaged Communities	Project Cost Estimate
P	NA Improve Storm	-	NA Create/Enhance Wetlands:		Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 100000
	I		NA Restore/Protect Habitat:	NA Within Disa	advantaged Community: NS	Upper Estimated Total Capital Cost (\$): 1000000
Increased Operational Flexibility:	_	•	NA Create Public Access/Rec/Open Space:	Disadvanta	aged Community Participation: NS	Of total cost, estimated cost for land purchase/easement (\$):
Increased Water Conservation: Increased Water Recycling:	NA Improved Flood NA Ground Water F	_	NA Increased In-Stream Flow: NA Other:	NA Organiza	ation:	Annual OM Cost (\$):
Increased Water Recycling: Increased Groundwater Management:	NA Other:	rotection or improvement:	Other:			
Reduced Sea Water Intrusion:	NA Other.		<u> </u>			Design Life of Project (years): -1
	NA L					Project Already Funded (No Future FALSE Grant Fund Needed):
Other:						Grant Fund Needed).
			Readiness to Proc	eed		
	Documer	tation Progress	Schedule		Project Source(s)	
	<u>ltem</u>	Status Date	Proposed Start Date: 1/1/2009		Sewer Master Plan	
	Conceptual Plans	COMP 1/1/1753 12:00:	Proposed Completion Date: 01/01/1753			
	Land Acquisition	NOT_INIT 1/1/1753 12:00:	Ready For Construction Bid: N/A			
	Preliminary Plans	COMP 1/1/1753 12:00:		D	vintion (for non-construction music state)	<u> </u>
	CEQA/NEPA	COMP 1/1/1753 12:00:		Desci	ription (for non-construction projects	1
	Permits	NOT_INIT 1/1/1753 12:00:				
	Construction Drawings	IN_PROC 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:				
	Funding	NOT_INIT 1/1/1/33 12:00.				

Malibu Creek Watershed Council -- Conceptual P

ation/outreach for Spanish-speaking Community with Message: Tap Water in Los Angeles IS Pc

Project Type:

Melina Watts 818-597-8627 melina.watts@rcdsmm.org

Partnering Agency:

Project Description
Project Description
Project Integration
Project Integration
Project Integration
Project Would reduce plastics use, energy use from bottling water and would be a public service for low income communities -- project needs to provide science based information to community.

Project Integration
Project Integration
Project Need

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	NO_SMB
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	REGIONAL
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	LOW_LA_RVR
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Water Quality	Single Sport Athletics Acres: 0	
Description: Water Supply	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Tanina in our or outperly (in it)	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Habitat, Recreation	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 0
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization:	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA					Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):
Other:						Grain raina riccaca).

Document	Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Malibu Creek Watershed Action Plan, from Visioning Process	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Vernon Bikeway Extension Project

Vik Bapna 626-458-4363 vbapna@ladpw.org

Partnering Agency: Project Type:

Desired Description	Duningt Internation	Dustract No. of
Project Description	Project Integration	Project Need
The project will include bikeway improvements, creation of new bikeway and improved public access locations, bikeway striping, slurry, signage and paving, new access gates, and landscaping where permitted.		This project seeks to revitalize approximately 2 miles of Flood Control District rights of way along the east side of the Los Angles River. Improvements will extend the existing LARIO bikeway, creating additional bikeway linkage to the ocean which is consistent with the Los Angeles River Master Plan. The priority of this project is to provide extended passive recreation opportunities to the community.

Project Benefits

		r reject Benefits		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): -1	Tun. These Willer These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Tamaa Hota Grouppiy (Far 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 2	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 2	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives Water Quality Objectives Beneficial Use Objectives Disadvantaged Communities Project Co	st Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Reduced Sea Water Intrusion: Reduced Sea Water Intrusion: Other: Reduced Reliance Imported Water: NA	al Cost (\$): 10000000 al Cost (\$): 13000000 for land -1 50000): 50

Document	tation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Los Angeles River Master Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

DeForest Basin Wetlands Restoration

Leslie Hunsaker 562-570-3131 slie_hunsaker@longbeach.gov

www.lbparks.org

Partnering Agency: California Coastal Conservancy, San Gabriel & Lower Los

Project Type: CP

Project Description Project Integration Project Need The project will restore natural wetland habitat functions from existing non-storm and storm runoff and improve public access trails and wildlife appreciation Project complements the adjacent The flood control improvements to the Los Angeles River between 1938 and 1954 eliminated nearly all fresh water opportunities. This will be done by regrading the basin so that the non-strom runoff will continue to flow through the basin until complete absorbtion or Dominguez Gap Wetland Restoration wetland habitats on the floor of the Los Angeles Basin. This has removed many species of wildlife from the basin discharge into the Los Angeles River at an existing pump station. Exotic plants will be removed and the area replanted with native plants in open water, deep and has contributed to threatened or endangered status for many. It also enabled additional population growth. The marsh, shallow marsh, seasonal mudflat, low riparian, high riparian and native scrub habitats. Recreational access will be improved with trails, floating Long Beach community is an economically disadvantaged community overall, and the north Long Beach area where platforms, landscape viewing screens, observation platforms and interpretative signage. Natural wetland processes will cleanse the non-storm flows prior to the project is located is deficient in parks and open space with only slightly over one acre of open space per 1,000 residents. Finally, the flood detention basin where the project is planned contains stagant ponds resulting from nondischarge. storm runoff and overgrown exotic invasive plants that contibute to crime and vector problems in the community. If project is not implemented, then stagnant stormwater, trash, homeless habitat, lack of recreational opportunties and

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS CONSE	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Improved drainage, natural wetland pr Treatment Capacity (MGD): 0.213 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Non-Treatment Wetland Acres: 4 Treatment Wetland Acres: 0 Riparian Habitat Acres: 13 Open Space Acres: 16	Sub-region(s) LOW_LA_RVR NA NA	
Other: Type of supply/demand reduction: Description: Annual Yield of Supply (AFY): -1	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Trash: TRUE Pollutants: TRUE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: 1586 Detention Basin Area (acres): 34 Max Operational Depth (ft): 11 % Wetlands 12 SoilType MED_SAND Method and Recharge (AFY): NA Estimated Annual Inflow (AFY): 4650 Estimated Annual Outflow (AFY): 2062	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 3 Equestrian Trail Acres 1 Other Acres 34 Description: habitat Total Project Acres: 105	Cooperating Agencies/Organizations/Individuals Los Angeles County Department of Public Works/Vic Bapna State Coastal Conservancy/Chris Kroll State Coastal Conservancy/Chris Kroll Rivers and Mountains Conservancy/Belinda Faustinos Partners of Parks	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	6000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	10000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: North Long Beach Redevelopment Project	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		, ,	Annual OM Cost (\$):	60000
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other:								
]								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	10/1/2009	Wetlands of the Los Angeles River Watershed - State Coastal Conservancy
Conceptual Plans	COMP	12/1/2001 0:00	Proposed Completion Date:	3/1/2011	Los Angeles River Master Plan - Los Angeles County Dept. of Public Works
Land Acquisition	COMP	12/31/1954 0:00	Ready For Construction Bid:	1-3 Years	DeForest Nature Center Wetland Feasibility Study - Long Beach
Preliminary Plans	IN_PROC	8/1/2009 0:00			
CEQA/NEPA	COMP	1/31/2006 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	10/1/2009 0:00			
-					

El Dorado Regional Park Lakes

Dennis Eschen 562-570-3130 ennis_eschen@longbeach.gov

Partnering Agency: NA Project Type: NA NA

Project Description

The project would be to utilize reclaimed water from a Los Angeles County Sanitation District plan at the southern end of the park to supply some if its excess water to fill the lakes. The water would flow into the lakes continously and flow between the lakes through the dry stream bed, and discharge to Coyote Creek through an existing overflow channel. To avoid additional nutrient problems with the reclaimed water, a nano-filtration system would be added to the reclaimed treatment to reduce nutrient levels to those in the well water. Secondary benefits would include the removing ornmental planst and replanting the areas along the stream beds with native riparian vegetation. The concrete overflow channel would be replaced with a vegetated swale to clean the discharge water.

BI Dorado Regional Park is a 500 acre park between Coyote Creek and the San Gabriel River. Developed as a 400 acre traditional park and a 100 acre Nature Center, the park has six man-made lakes with a combined water area of 34.7 acres. The lakes are connected with a stream, but water levels are general kept below the level where the stream will flow except in the Nature Center. The problems are water conservation and water quality. Well water is used to fill the lakes and 40 acre feat a year of protential driving water is necessary to maintain the lakes. The lakes are also closed systems and suffer from nutrient buildup, low disolved oxygen, and high water temperatures. Disease in attendent waterflow is also believed to be propogated under these conditions.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: NONPOT	Availability by water-year type (AFY) Average Year: 40 Dry Year: 40 Wet Year: 40 Other: 40 Description: Reclaimed Availability by season:	Treatment Technology: Nano-filtration Treatment Capacity (MGD): 0.65 Targeted Contaminants Metal: FALSE Pathogens: TRUE Nutrients: TRUE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Non-Treatment Wetland Acres: 35 Treatment Wetland Acres: 0 Riparian Habitat Acres: 4 Open Space Acres: 8 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Long Beach Water Department
Description: Annual Yield of Supply (AFY): 40	Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE Has potential to displace demands on Bay/Delta/Estuary system:	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Other Recreation Acres 100 Pedestrian Trail Acres 9 Equestrian Trail Acres 0 Other Acres 332 Description: Recreation Total Project Acres: 488	Los Angeles County Department of Public works Los Angeles County Department of Public works

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: N	Lower Estimated Total Capital Cost (\$):	2500000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	SEC	Within Disadvantaged Community: N	Upper Estimated Total Capital Cost (\$):	3500000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		1 3	Annual OM Cost (\$):	50000
Increased Groundwater Management:	SEC	Other:					Design Life of Project (years):	30
Reduced Sea Water Intrusion:	NA			ļ .			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other:								
]								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2008	El Dorado Park Wetlands Restoration Feasibility Study
Conceptual Plans	COMP	7/1/2006 0:00	Proposed Completion Date:	3/1/2009	San Gabriel River Master Plan
Land Acquisition	COMP	12/31/1954 0:00	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	COMP	6/30/2006 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	12/31/2005 0:00			

Water Replenishment District of Southern Califor 4040 Paramount Boulevard Lakewood, CA 90712

Leo J. Vander Lans Advanced Water Treatment Plant Expansion

Theresa Wu 562-275-4256 twu@wrd.org

Partnering Agency: Project Type: NA

Project Description	Project Integration	Project Need
The Leo J. Vander Lans AWTF Plant Expansion will provide advanced treatment to recycled water through a process train that includes microfiltration, reverse-osmosis, and ultraviolet light. The product water will then be delivered to the Alamitos Seawater Intrusion Barrier to replace the remaining imported water demand at the barrier. The existing facility, currently producing 3,000 acre-feet per year, was designed and constructed with consideration of a future expansion. therefore, much of the piping and site preparation is already in place. Upon completion, the Expansion will operate in the same manner as the existing facility, where the Long Beach Water Department (LBWD) is responsible for operation and maintenance of the treatment plant under contract with the District.		The existing Leo J. Vander Lans AWTF Plant Expansion provides approximately 50% of the water demand at the Alamitos Gap Seawater Intrusion Barrier; the remaining 50% is met with imported water from Northern California and the Colorado River. The expansion of the existing facility would double the existing plant capacity, thereby providing 100% of the average annual demand of 6,000 acre-feet to the barrier. The construction of this project will increase the Los Angeles County Region's use of recycled water by approximately 3,000 acre-feet per year, reducing the used of imported water by a like amount, and provide the barrier with a safe, reliable water source. In addition to providing seawater intrusion protection, water injected into the barrier system provides groundwater replenishment for the Central Groundwater Basin.

Project Benefits

		i roject Belletts		
Water Supply/Demand Reduc	ction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
<u> </u>	Availability by water-year type (AFY)	Treatment Technology: microfiltration, reverse osmosis, UV	Non-Treatment Wetland Acres: 0	Sub-region(s)
•	Average Year: 3000 Dry Year: 3000	Treatment Capacity (MGD): 3	Treatment Wetland Acres: 0	LOW_LA_RVR
	Wet Year: 3000 Other: 3000 Description: Source water for this facility	Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Riparian Habitat Acres: 0 Open Space Acres: 0	NA NA
Other:	if continually available from	Trash: FALSE Pollutants: FALSE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
	Availability by season: Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE s potential to displace demands Bay/Delta/Estuary system:	Description: Advanced treatment of LACSD tertiary treated recycled water. Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description:	U.S. Bureau of Reclamation Long Beach Water Department Long Beach Water Department Metropolitan Water District of Southern California
		Method and Recharge (AFY): Injection (3,000 Estimated Annual Inflow (AFY): -1	Total Project Acres: 0	
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	16000000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	SEC	Restore/Protect Habitat:	NA	Within Disadvantaged Community: N	Upper Estimated Total Capital Cost (\$):	20000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other:		3	Annual OM Cost (\$):	2000000
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	30
Reduced Sea Water Intrusion:	PRI			J			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	SEC	,					Grant Fund Needed):	FALSE
Other:								
]								

Document	ation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2011	2004 WRD Capital Improvement Program
Conceptual Plans	COMP	1/1/1999 0:00	Proposed Completion Date:	6/30/2012	CEQA Documentation for Existing Facility
Land Acquisition	COMP	1/1/2000 0:00	Ready For Construction Bid:	1-3 Years	USBR Title XVI
Preliminary Plans	IN_PROC	3/31/2010 0:00			
CEQA/NEPA	IN_PROC	6/30/2010 0:00			Description (for non-construction projects)
Permits	IN_PROC	3/31/2011 0:00			
Construction Drawings	IN_PROC	3/31/2011 0:00			
Funding	IN_PROC	7/1/2011 0:00			

North Spring Street Linear Park

Curt Gibbs 213-977-1882 cgibbs@cra.lacity.org

Funding

NOT_INIT 1/1/1753 12:00:

Project Type:

Partnering Agency: BOE/Rec and Parks; State His	toric Park	,			
	Project Description	Pro	oject Integration	Proje	ect Need
to the future L.A. State Historic Park (Cornfields site)	the Chinatown Gold Line Station to the future L.A. River revitaliz). Linear park would be accessible 24/7 with pocket areas for act h priorities for adjacent low-income communities with working-cla	ve recreation (skateboarding; excercise;			
		Project Benefits	3		
Water Supply	/Demand Reduction Benefits	Water Quality Ber	nefits Bo	eneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled W Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	ater: FALS Average Year: 0 Dry Year: 0	Detention and Groundwater I Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1	Nutrients: FALSE Open Space Other: FALSE Multiple Use/ Single Spo Multiple Sp Recharge Benefit Other Reco	Acres: 0 Recreation Area ort Athletics Acres: 0 reation Acres 0 reation Acres 0 ratial Acres 0 ratial Acres 0 ration Acres 0 ration Acres 0 ration Acres 0 ration Acres 0	Sub-region(s) LOW_LA_RVR REGIONAL NA Cooperating Agencies/Organizations/Individuals Los Angeles Council District 1 LA Bureau of Enginerring LA Bureau of Enginerring Los Angeles State Historic Park Los Angeles Conservation Corp.
		Estimated Annual Outflow (AFY): -1 IRWMP Objective			
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objective		ged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA Improve Storm Water Quality: NA Improve Wastewater Effluent WQ: NA Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA NA NA	NA N	NA NA NA NA NA NA Organization: NA	I Justice issues: NS U U V Participation: NS Pr	Jower Estimated Total Capital Cost (\$): Jupper Estimated Total Capital Cost (\$): If total cost, estimated cost for land aurchase/easement (\$): Annual OM Cost (\$): Jupper Estimated Total Capital Cost (\$): -1 Jupper Estimated Total Cost (\$): -1 Jupper Estimate
,		Readiness to Proc	eed	l .	
	Documentation Progress Item Status Date Conceptual Plans NOT_INIT 1/1/1753 12: Land Acquisition NOT_INIT 1/1/1753 12: Preliminary Plans NOT_INIT 1/1/1753 12: CEQA/NEPA NOT_INIT 1/1/1753 12: Permits NOT_INIT 1/1/1753 12: Construction Drawings NOT_INIT 1/1/1753 12:	Schedule Proposed Start Date: 01/01/1753 OI: Proposed Completion Date: 01/01/1753 Ready For Construction Bid: N/A OI: OI: 00: 00: 00: 00: 00: 00: 00: 00: 00: 0	Proj	ect Source(s)	

Frank O'Brien 310-221-0080 fobcelt@aol.com

Partnering Agency: State Parks, CRA/LA

Project Type: N

Project Description	Project Integration	Project Need				
This project will convert Graham Avenue, which suffers from drainage problems near 103rd Street, into a green street. The drainage problems will be solved and a pedestrian linkage from the 103rd Street Blue Line Station will be made to the Watts Towers State Park.	This project would address a local source of polluted storm water in the Compton Creek Watershed.					
Project Posselle						

Project Benefits

Water Supply/Demand F	Water Supply/Demand Reduction Benefits Water Quality Benefits			Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) LOW_LA_RVR NA NA
Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Description: infiltrates and cleanses stormwater nuissance Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Other Acres Description: Linkage/walkway Total Project Acres: 0	Cooperating Agencies/Organizations/Individuals

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability:	NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ:	NA NA	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 100000 Upper Estimated Total Capital Cost (\$): 1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation: Increased Water Recycling:	NA NA	Improved Flood Management: Ground Water Protection or Improvement:	NA NA	Increased In-Stream Flow: NA Other:	Organization:	purchase/easement (\$): Annual OM Cost (\$): -1
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): -1
Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	NA NA	<u> </u>		,		Project Already Funded (No Future FALSE Grant Fund Needed):
Other:						
<u> </u>						

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	none
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Frank O'Brien 310-221-0080 fobcelt@aol.com

Partnering Agency: Cal Trans, CRA/LA

Project Type:

Project Description	Project Integration	Pro	ject Need
Recently a project to build a gateway sign at the Imperial/Central intersection on the southern neighborhood boundary of Watts was completed on on This project would expand the improvements to the three remaining corners of the same intersection. The Compton Creek Flows beneath this inter	e corner. esection.		
· ·	Project Benefits		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: BMP instalation	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOE WINES TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Ailliadi Hold of oupply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Beautified street corners/bus	
		SoilType NA	stops and integration with future	
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: NA Important NA Im	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 200000 Upper Estimated Total Capital Cost (\$): 1000000 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

Frank O'Brien 310-221-0080 fobcelt@aol.com

Partnering Agency: Los Angeles Department of Public Works, State Coastal

Project Type: N

Project Description	Project Integration	Project Need
Along the Compton Creek, north of the existing Bike Trail, from El Segundo Boulevard to Main and 108th. This trail would link open space, water quality BMPs, and pockets of habitat with a 2-mile multi-use trail.	This project is the seam that will join many open space and water quality features along the upper reach of the Compton Creek	

Project Benefits

Water Supply/Dem	Water Supply/Demand Reduction Benefits Water Quality Benefits			Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater:		Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
	· ·	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0	LOW_LA_RVR NA NA
Other: Type of supply/demand reduction: NA Description: NA Annual Yield of Supply (AFY): 0	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0	Cooperating Agencies/Organizations/Individual
<u> </u>	Has potential to displace demands on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA	Equestrian Trail Acres 0 Other Acres 0 Description:	
		Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: NA Improve Storm Water Quality: NA Create/Enhance Wetlands: NA Addresses Environmental Justice issues: NS Lower Estimated Total Capital Cost (\$):	
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other: Increased Water Supply Reliability: NA Restore/Protect Habitat: NA Restore/Protect Habitat: NA NA NA NA Other: Improve Wastewater Effluent WQ: NA	-1 -1 -1 -1 -1 FALSE

Document	ation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

 Frank
 O'Brien

 310-221-0080

 fobcelt@aol.com

Partnering Agency: Los Angeles Neighborhood Land Trust, CRA/LA, State Pa

Project Description	Project Integration	Project Need
Just East of the Existing State Historic Park at Watts Towers, this vacant Parcel is a former rail corridor that can be added to the SHP and provide storm water quality benefits.	-	

Project Type:

NA

Project Benefits

		i roject belients		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tun. TAESE WINGS TAESE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
7 amaa 1101a of Supply (7 a 17).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	100000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	1000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		Cigamianioni	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			J				FALSE
Protect/Improve Drinking Water Standards:	NA						Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant i ana recoded).	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

City of Los Angeles, Department of Public Work Bureau of Sanitation Watershed Protection Division 1149 S Broadway Street, 10th Floor Los Angeles, CA 90015

Partnering Agency:

Catch Basin Cover Phase III

Kaporis Kosta 213-485-0586 kosta.kaporis@lacity.org

Project Type:

Project Description Project Integration Project Need This project proposes the installation of CB opening screen covers in medium and low trash generation areas of the City. As trash is the primary target pollutant and will be either eliminated or significantly reduced by the installation of the CB covers. In addition, these CB covers will also reduce organic debris The installation of CB opening screen covers in the remaining trash gneration areas of the City of Los Angeles is consistent with the City 's compliance strategy for the Trash TMDL. By reducing the trash from the local and sediment loading to the storm drain system. The CB opening screen covers are coarse screeens that are installed in the CB opening and prevent trash waterbodies, this project protects the public health and enhances the receiving water beneficial and recreational from entering the City storm drain system system. Each CB opening screen cover has a self-opening device activated by a presetermined street gutter flow to uses and preserves aquatic marine and plant habitat. In addition, this project enhances the visual aesthetics of the disengage its locking mechanis. These covers are designed to remian closed during both dry weather as well as small storms (waterbodies, thus improving the quality of life for the community. Furthmore, the installation of these additional CB opening screen covers plus those already installed under Phases I and II will not only guarantee compliancce with the Trash TMDL regulations, but will also provide an immediate visible improvemnet aesthetically for residences in the communities.

Project Benefits

_				
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: Catch Basin Opening Screens	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 3296.21	Treatment Wetland Acres: 0	UP_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	SO_BAY
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	LOW_LA_RVR
Other:		Trash: TRUE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Fail. TALSE Willer TALSE	Acres of land that drain into basin: 0	Pedestrian Trail Acres 0	
Ailitidal Fleid of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): 0	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): 0	Other Acres 0	
		% Wetlands 0	Description: Citywide Landuses	
		SoilType NA		
		7.	Total Project Acres: 254000	
		Method and Recharge (AFY): NA		
		Estimated Annual Inflow (AFY): 0		
		Estimated Annual Outflow (AFY): 0		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: N	Lower Estimated Total Capital Cost (\$):	42050000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: N	Upper Estimated Total Capital Cost (\$):	42050000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: N	Of total cost, estimated cost for land	0
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	900000
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	10
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	TALGE
Other:								
<u> </u>								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	10/1/2007	Trash TMDL Implementation Phase III: Catch Basins Opening Screen Covers
Conceptual Plans	COMP	12/31/2006 0:00	Proposed Completion Date:	9/29/2011	Compliance Report 2006 Ballona Creek Watershed TMDL
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Trash Generation Study
Preliminary Plans	NA	1/1/1753 12:00:			
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NA	1/1/1753 12:00:			NA
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	7/1/2007 0:00			

Disadvantaged Communities Schools Retrofit Program

Valerie Howard 323-201-5552 valerieh@centralbasin.org

Partnering Agency: Project Type: NA

Project Description	Project Integration	Project Need
This program will be comprised of two components: first a retrofit program to install water and energy saving devices and second, an energy and water conservation educational program. This program will retrofit schools K-12 with High-Efficiency Toilets, Zero Consumption or High-Efficiency Urinals, Custom Flow Control Valves, Waterbrooms, irrigation management systems, water saving irrigation heads, artificial turf and California Friendly plants where applicable. Potential energy retrofits will be coordinated with Southern California Edison. Additionally, an educational program will be implemented to increase student, faculty and staff's knowledge of water and energy conservation and runoff reduction. A partnership with Southern California Edison and Southern California Gas Company will be pursued to fund a portion of the educational component.		Within Central Basin's service area, 47 percent of the population is classified as disadvantaged, meaning that the annual median household income for theses communities is less than \$37,994 per year. Assisting schools in disadvantaged communities with conservation programs is crucial to increase the water supply in the region and to reduce urban runoff. Most upgrades and retrofits available to reduce water consumption and runoff are not affordable to these schools. Retrofitting these schools with water saving devices can reduce water consumption at each site by up to 30%.

Project Benefits

		•		
Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): -1	Fail. TALSE Willer TALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimuai Field of Supply (Ai F).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
			Total Project Acres: 0	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	3	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	500000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	1500000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Ten cities within Central Basin	purchase/easement (\$):	-
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:		- · · · · · · · · · · · · · · · · · · ·	Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	25
Reduced Sea Water Intrusion:	NA			Į			, ,	FALSE
Protect/Improve Drinking Water Standards:	NA	, ·					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:		1						

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	
Conceptual Plans	COMP	1/1/2007 0:00	Proposed Completion Date:	1/1/2013	
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Urban City Makeover for Disadvantaged Communities

Valerie Howard 323-201-5552 valerieh@centralbasin.org

Partnering Agency: Project Type: NA

Project Description	Project Integration	Project Need
Central Basin will institute a City Makeover Program with nine specific cities in its service area. This Urban City Makeover program will renovate specific city-owned facilities with new, water-saving devices and low water use materials to provide a direct water savings for the communities. Facilities include public restrooms, parks and other city facilities. Specifically, the program will concentrate on 1) replacing existing conventional toilets (3.5 gallons per flush) with High Efficiency Toilets (HETs) that use less than 1.3 gallons per flush, 2) replacing conventional urinals with waterless urinals, 3) replacing conventional turf and landscape with California native plants (California Friendly Plants), 4) Artificial Turf, 5) installing Weather-based Irrigation Controllers (WBICs) for landscaping areas 6) providing Waterbrooms to city Operations and Maintenance staff to reduce water consumption and runoff during cleaning activities and 7) Custom Flow Control Valves in areas without faucet aerators.		This project is needed to aid disadvantaged communities in implementing water-saving practices and replacing devices. Within Central Basin's service area, 47 percent of the population lives is classified disadvantaged, meaning that the annual median household income for theses communities is less than \$37,994 per year. Water conservation measures, such as the ones proposed in the project, are important tools to stretch the region's water supplies. This project is needed to increase water supplies in the Central Basin area.

Project Benefits

		i roject benefits		
Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Water Quality Benefits Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Annual Yield of Supply (AFY): 135	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	600000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	SEC	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	1200000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: The nine participating cities	purchase/easement (\$):	-
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:		organization more than opening times	Annual O <u>M</u> Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	20
Reduced Sea Water Intrusion:	NA			<u> </u>				FALSE
Protect/Improve Drinking Water Standards:	NA	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana resource.	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	
Conceptual Plans	COMP	12/20/2006 0:00	Proposed Completion Date:	1/1/2010	
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	COMP	12/20/2006 0:00			
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NA	1/1/1753 12:00:			
Construction Drawings	NA	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
-					

High-Efficiency Toilet Program for Disadvantaged CII and Residential

Valerie Howard 323-201-5552 valerieh@centralbasin.org

Partnering Agency: NA

Project Description	Project Integration	Pr	oject Need
Central Basin will directly install HETs for low-income single- and multi-family households and business. MWD will provide a offset cost of the direct install. The total cost of the toilet and installation varies from locations and types of HETs needed. For direct-installs will be dived into three groups: 1) Residential including multi-family, 2) Commercial and 3) High-Vandalism Commercial areas such as public parks currently have stainless steel toilets and would need to be replaced with standard parks.	or simplification purposes, the Commercial. High-Vandalism	sector where the cost of installation is beyond the final	s (HETs) in Central Basin is low, particularly in the low-income ancial reach of most customers. Having a direct-install program at water saving toilets are installed.
	Project Benefits		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)

Average Year: 0 LOW_LA_RVR GroundwaterTreatment: FALS Recycled Water: FALS Dry Year: 0 Treatment Capacity (MGD): Treatment Wetland Acres: 0 FALS Conservation: FALS NA Reclaimed Groundwater: Wet Year: Other: 0 Targeted Contaminants Riparian Habitat Acres: 0 Ocean Desalination: FALS Transfer: Description: Metal: FALSE Pathogens: FALSE Nutrients: FALSE Open Space Acres: 0 NA Other: Trash: FALSE Pollutants: FALSE **FALSE** Other: Multiple Use/Recreation Area Cooperating Agencies/Organizations/Individuals Single Sport Athletics Acres: 0 Description: Type of supply/demand reduction: NA Availability by season: **Multiple Sport Athletics Acres:** 0 Description: Summer: FALSE Spring **FALSE** Other Recreation Acres 0 **Detention and Groundwater Recharge Benefit FALSE** Winter **FALSE Pedestrian Trail Acres** 0 Annual Yield of Supply (AFY): -1 Acres of land that drain into basin: Has potential to displace demands **Equestrian Trail Acres** 0 NS Detention Basin Area (acres): -1 on Bay/Delta/Estuary system: Other Acres Max Operational Depth (ft): -1 Description: % Wetlands 0 SoilType NA **Total Project Acres:** 0 Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 **Estimated Annual Outflow (AFY):**

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	s	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	1500000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization: Ten participating disadvantaged communiti	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual O <u>M</u> Cost (\$):	0
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	25
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other:							Crains raina rissacay.	

Document	ation Progre	ess .	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Large Landscapes Water Efficiency Program

Valerie Howard 323-201-5552 valerieh@centralbasin.org

Partnering Agency:

Project Description	Project Integration	Project Need
This program will hire a contractor to conduct audits of the large landscapes and will also train maintenance staff and contract landscapers on proper audit procedures. Through this program, pressure regulators, rotators, spray heads and/or pipes will be retrofitted. A program will be designed to certify professional landscapers on the procedures of auditing and retrofitting a large landscape area to conserve water and reduce runoff. The cost of this program is between \$1.25-\$2.25 per square foot for retrofit and/or demolition. Funding from MWD will be used to leverage the cost of the program.		The majority of public parks and school fields in Central Basin's service areas are twenty years old or older. Funding has been used to retrofit many of these areas with Weather Based Irrigation Controllers (WBICs) in order to conserve water. However, the age of the infrastructures diminishes the water-savings that can be achieved. Many of the large landscapes that have WBICs installed now have system leaks, irregular pressure and distribution uniformity issues. Greater water-savings can be achieved if these issues are resolved. Funding is needed to assist cities and schools upgrade their landscaping infrastructures and to train their maintenance staff and contract landscapers on how to maintain the infrastructure in shape.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Groundwater Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: TRU Decan Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) LOW_LA_RVR NA NA
Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): -1	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Single Sport Athletics Acres: Multiple Sport Athletics Acres: Other Recreation Acres Pedestrian Trail Acres Equestrian Trail Acres Other Acres Description: Total Project Acres: 0	Cooperating Agencies/Organizations/Individuals

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	SEC	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	2000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:			Annual OM Cost (\$):	0
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	20
Reduced Sea Water Intrusion:	NA						Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u> </u>					Grant Fund Needed):	TALOL
Other:								

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	
Conceptual Plans	COMP	12/20/2006 0:00	Proposed Completion Date:	1/1/2011	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	IN_PROC	1/1/2007 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
_					

98th Street Transmission Corridor

Wing Tam 213-485-3985 Wing.Tam@lacity.org

Partnering Agency: Los Angeles Department of Water and Power

Project Type:

Project Description	Project Integration	Project Need
This transmission corridor runs for three blocks between the Avalon and Wadsworth storm drains. The project would enhance an existing park beneath the transmission corridor, provide a habitat feature for the 99th Street Elementary School, and would use a bioswale to cleanse dry-weather flow.	Part of a trail network	

Project Benefits

		r reject Benefits		
Water Supply/Demand Reducti	ion Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Av	vailability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS Av	verage Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS We	Vet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS De	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Bioswale	Single Sport Athletics Acres: 0	
Description: Boygled water irrigation	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 10		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Has po	potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
оп ва	ay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Bikeway, habitat, active recreation	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 1000000 Upper Estimated Total Capital Cost (\$): 2500000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future FALSE Grant Fund Needed):

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Realizing Change in the Compton Creek Watershed
Conceptual Plans	COMP	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Washington Elementary School

Ken Frederick 323-221-9944 ken.frederick@mrca.ca.gov

Partnering Agency: Compton Unified School District, Heal the Bay, US Army

Project Type: N

Project Description	Project Integration	Project Need
This outdoor classroom would use dry-weather flow from the Cressy Street storm drain for irrigation and to supply a constructed wetland.	This project is along the Compton Creek Bike Trail, part of a group of projects that are called for in the Compton Creek Regional Garden Park Master Plan	

Project Benefits

				r reject Benefits		
	Water Supply/De	mand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage:	FALS Groundwater:	FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment:	FALS Recycled Water:	FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.01	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater:	FALS Conservation:	FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination:	FALS Transfer:	FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:				Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand redu	uction: NA		Availability by season:	Description: Treatment Wetland	Single Sport Athletics Acres: 0	
Description: Stormwater s			Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·			Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AF	Y)· 10		Tun. These Winter These	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
/aao.a o. oapp., (/	.,.		Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
			on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
				% Wetlands 0	Description: Outdoor Classroom, pocket park along bike trail	
				SoilType NA	Total Project Acres: 0	
				Method and Recharge (AFY):	Total Project Acres.	
				Estimated Annual Inflow (AFY): -1		
				Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$): 1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$): 3000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization:	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:	,	Annual OM Cost (\$):
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA					Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):
Other:						

Document	ation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed Management Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	Compton Creek Regional Garden Park Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	Realizing Change in the Compton Creek Watershed
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Partnering Agency: Los Angeles Department of Public Works

Watkins Park Retrofit

213-639-6702 jsmith@lacountyparks.org

Project Need Project Description Project Integration Ted Watkins Park, near 103rd Street and Central and the Watts Neighborhood, could be converted to draw and treat stormwater from adjoining major storm drains on either side: The Success Avenue storm drain and the Central Avenue storm drain both drain significant portions of the Compton Creek Watershed. This project is recommended in the Compton Creek Watershed Upstream drainage areas total almost 20 percent of the watershed, or 8 square miles. Management Plan as part of the Success Avenue storm drain corridor.

Project Type:

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): 0	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	<u>.</u>	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 County	Multiple Sub-Regions/Entities Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
		% Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Description: Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>				FALSE
Protect/Improve Drinking Water Standards:	NA	ļ					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant rana riodada).	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed management plan
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
L					

George Washington Carver Park Retrofit

Jim Smith 213-639-6702 jsmith@lacountyparks.org

Partnering Agency: Los Angeles County Department of Public Works

Project Type:

Project Description	Project Integration	Project Need
Near 118th Street and Success Avenue, a park retrofit is being planned. An opportunity exists to take dry weather flow out of the success avenue storm drain and run it through a series of educational treatment stations which also provide recreation and habitat opportunities, before sending the clean storm water back in to the drain, and to the Compton Creek.	This park is along the Success Avenue Corridor suite of projects	This project will address the following needs: park retrofit at George Washington Carver Park, potable water supply(stormwater supplied irrigation), and water quality in compton creek (stormwater diversion or cleansing). This project may also augment ground water supply, educate the public and reduce impervious surfaces.

Project Benefits

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season:	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description: treatment wetland, bioswale, proprietary devices	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Description: Dry-weather flow supplied irrigation Annual Yield of Supply (AFY): 10	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Park retrofit, trail linkage, habitat creation Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	1000000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	3000000
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ .			, , ,	FALSE
Protect/Improve Drinking Water Standards:	NA	ļ.					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant Fana Noodody.	

Documentation Progress			Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed Managment Plan
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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Hollydale Park Stormwater Retention Area Improvement

323-563-5478 padams@sogate.org

Partnering Agency: Southern California Edison, Los Angeles County Departm

Project Type: NA

Project Description	Project Integration	Project Need					
This is an existing single-use flood control retention area in Hollydale Park in South Gate, on the East bank of the Los Angeles River. It could be converted to a multiple-use project with the following elements: Flood management, constructed wetland, water quality treatment wetland, and recreation.	This project is one of a string of parks along the Lower Los Angeles River that are connected to the LARIO Trail						
Project Benefits							

Water Supply/Demand I	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0.05	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Treatment Wetland	Single Sport Athletics Acres: 0	
Description: Possible Recharge	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 5	Tail. TALOE WINES TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimaai Hola of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Riparian habitat, wetland habitat,	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: NA Improved Flood Management: NA Ground Water Protection or Improvement: NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA Other:	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 500000 Upper Estimated Total Capital Cost (\$): 2000000 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ss	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	12/31/2010	LA River Master Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Amigos de los RÃ-os/City of El Monte/Emerald N

Emerald Necklace â€' Segment A: Alhambra Wash to Eaton Wash

Amigos de los RÃ-os 3244 Santa Anita Ave Altadena CA 91001 City of El Monte 11333 Valley Blvd. El Monte, CA 91731

Partnering Agency: Los Angeles County Department of Public Works

Project Type: CP

Claire Robinson 626-444-8665 claire@amigosdelosrios.org www.amigosdelosrios.org

Project Need Project Description Project Integration This Emerald Necklace multi benefit project involves landscaping, restoring, beautifying and adding a water quality and water conservation swale 2.7 miles of Emerald Necklace Vision Plan The Emerald Necklace regional multi-benefit project provides critically needed open space for disadvantaged Army Corp of Engineer and LA County Flood Control District right-of-way along the Rio Hondo as it passes through El Monte and Baldwin Park. This bioswale communities. Citizens of the project service area suffer disproportionate public health challenges and urgently require access to recreation. This segment connects regional resources. In addition, the greening project addresses greening area is 80 acres in total and will include a community habitat park; multi-benefit trails including a stabilized decomposed granite path, lighting, access gateways, way-finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function as portion of the habitat degradation and supports native fauna/flora by restoring native vegetation to SGR river and washes, provides Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public water conservation and quality benefits including a bioremediation/phytoremediation greenbelt to address TMDLs, storm water/NPDES BMPs, and treating first flush pollutants before they enter the channel. Conserving local water education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System. resources by separating potable from recycled water. Groundwater will be recharged; infiltration and harvesting will add to conservation measures. The project will provide much needed passive recreation opportunities for

Project Benefits

Water Supply/Demand Re	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Avarage Years 1	Treatment Technology: bioremediation, phytoremediation Treatment Capacity (MGD): -1	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u> RIO HONDO
GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: TRU Conservation: TRU	Average Year: -1 Dry Year: -1 Wet Year: -1 Other: -1	Treatment Capacity (MGD): -1 <u>Targeted Contaminants</u>	Treatment Wetland Acres: 0 Riparian Habitat Acres: 5	LOW_LA_RVR
Ocean Desalination: FALS Transfer: FALS Other: education & outreach	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE Trash: TRUE Pollutants: TRUE Other: TRUE	Open Space Acres: 8 Multiple Use/Recreation Area	NA
Type of supply/demand reduction: POT Description:	Availability by season:	Description: Education and outreach	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Cooperating Agencies/Organizations/Individuals La County Flood Control LA County DPW: Watershed Division
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0 Pedestrian Trail Acres 6	LA County DPW: Watershed Division USACE
	Has potential to displace demands on Bay/Delta/Estuary system:	Acres of land that drain into basin: 10 Detention Basin Area (acres): -1	Equestrian Trail Acres 0 Other Acres 0	USAGE
	, , ,	Max Operational Depth (ft): -1 % Wetlands -1	Description:	
		SoilType MED_SAND Method and Recharge (AFY):	Total Project Acres: 17	
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: NA	A	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	1800000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: PF	RI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	4000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: PF	RI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow: NA	Α	Organization: Emerald Necklace Coaltion, El Monte City S	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other: environmental education to diverse			Annual OM Cost (\$):	0
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse commun	nities	communities			Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other: Water resources education to diverse comm	munities							

Documentation Progress			Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	Rio Hondo Watershed Management Plan		
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management Plan - TBD		
Preliminary Plans	COMP	8/1/2004 0:00					
CEQA/NEPA	IN_PROC	8/1/2005 0:00			Description (for non-construction projects)		
Permits	IN_PROC	12/1/2007 0:00			N/A		
Construction Drawings	IN_PROC	9/1/2008 0:00					
Funding	IN_PROC	1/1/2006 0:00					

Emerald Necklace â€' Segment B: Eaton Wash to South Edge of Peck Park

Claire Robinson 626-444-8665 claire@amigosdelosrios.org CP Project Type:

Amigos de los RÃ-os/ City of El Monte/Emerald Amigos de los RÃ-os 3244 Santa Anita Avenue Altadena, CA 91001 City of El Monte 11333 Valley Blvd. El Monte 11333 Valley

Partnering Agency: Los Angeles County Department of Public Works

Project Description	Project Integration	Project Need
This Emerald Necklace multi-benefit project involves landscaping, restoring and beautifying & adding a water quality and water conservation swale 7 miles of the LA County Flood Control District right of way along the Rio Hondo as it passes through El Monte in accordance with the LA River Landscaping Guidelines. This bioswale greening area is 13 acres in total and will include a community habitat park; multi benefit trails including a stabilized decomposed granite path, lighting, access gateways, way finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function as part of the part of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System.	Emerald Necklace Vision Plan	The Emerald Necklace regional multi-benefit project provides critically needed open space for disadvantaged communities. Citizens of the project service area suffer disproportionate public health challenges, urgently require access to recreation. This segment connects regional resources. In addition the greening project addresses habitat degradation and supports native fauna & flora by restoring native vegetation to SGR river and washes, provides water conservation and quality benefits including a bioremediation/phytoremediation greenbelt to address TMDLs, storm water/NPDES BMPs, and treating first flush pollutants before they enter the channel. Conserving local water resources by separating potable from recycled water. Groundwater will be recharged; infiltration and harvesting will add to conservation measures. The project will provide much needed passive recreation opportunities for

Project Benefits

Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water-year type (AFY)	Treatment Technology: bioremediation, phytoremediation	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	RIO_HONDO
Reclaimed Groundwater: TRU Conservation: TRU Wet Year: -1 Other: -1	Targeted Contaminants	Riparian Habitat Acres: 8	LOW_LA_RVR
Ocean Desalination: FALS Transfer: FALS Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 0	NA
Other:	Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT Availability by season:	Description: Education and outreach	Single Sport Athletics Acres: 0	Los Angeles County Flood Control
Description: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	Los Angeles County DPW, Watershed Division
Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	Los Angeles County DPW, Watershed Division
Annual Yield of Supply (AFY): -1	Acres of land that drain into basin: -1	Pedestrian Trail Acres 3	Los Angeles County Recreation & Parks
Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
	% Wetlands -1	Description: Public Access, Open Space,	
	SoilType MED_SAND	Habitat, Recreation	
	Method and Recharge (AFY):	Total Project Acres: 11	
	Estimated Annual Inflow (AFY): -1		
	Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: NA		Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	5270124
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: PRI	l	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	5797136
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: PRI	l	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow: NA		Organization: Community of El Monte	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other: environmental education to diverse			Annual OM Cost (\$):	6000
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse commun	nities	communities			Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA			1			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	,					Grant Fund Needed):	FALSE
Other: Water resources education to diverse comm	munities							

Readiness to Proceed

Documentation Progress			Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	Rio Hondo Watershed Management Plan		
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management Plan (TBD)		
Preliminary Plans	COMP	8/1/2004 0:00					
CEQA/NEPA	IN_PROC	8/1/2005 0:00			Description (for non-construction projects)		
Permits	IN_PROC	1/1/2008 0:00			N/A		
Construction Drawings	IN_PROC	6/1/2008 0:00					
Funding	IN_PROC	1/1/2006 0:00					
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www.amigosdelosrios.org

Amigos de los RÃ-os/City of El Monte/Emerald N Amigos de los RÃ-os 244 Santa Anita Ave.

Emerald Necklace-Segment C: Peck Road Water Conservation Park-San Gabriel R

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

www.amigosdelosrios.org

Altadena, CA 91001 City of El Monte 11333 Valley Blvd. El Monte, CA 91731

Partnering Agency: Los Angeles County Department of Public Works Los Ang

Project Type: CP

Project Description Project Integration Project Need This Emerald Necklace multi-benefit project involves landscaping, restoring and beautifying & adding a water quality and water conservation swale to a critical Emerald Necklace Vision Plan The Emerald Necklace regional multi-benefit project provides critically needed open space for disadvantaged 1.7 mile segment of land adjacent to the South edge of the Hanson Quarry linking the RH & SGR. This segment continues down the SGR to Ramona communities. Citizens of the project service area suffer disproportionate public health challenges, urgently require Boulevard. This bioswale greening area is 6 acres in total and will include a community habitat park; multi benefit trails including a stabilized decomposed access to recreation. This segment connects regional resources. In addition the greening project addresses habitat granite path, lighting, access gateways, way finding & interpretive signage, native vegetation & other recreation & exercise amenities. The project will function degradation and supports native fauna & flora by restoring native vegetation to SGR river and washes, provides as part of the part of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat water conservation and quality benefits including a bioremediation/phytoremediation greenbelt to address TMDLs, storm water/NPDES BMPs, and treating first flush pollutants before they enter the channel. Conserving local water restoration, and public education. Treatments are based on creating an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System resources by separating potable from recycled water. Groundwater will be recharged; infiltration and harvesting will add to conservation measures. The project will provide much needed passive recreation opportunities for

Project Benefits

Water Supply/Demand Re	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: bioremediation, low water use irrigatio	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	UP_SG_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: -1 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	RIO_HONDO
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 6	LOW_LA_RVR
Other:	<u> </u>	Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT		Description: Education and outreach	Single Sport Athletics Acres: 0	LA County Public Works
Description:	Availability by season:	·	Multiple Sport Athletics Acres: 0	LA County Recreation and Parks
Description.	Summer: FALSE Spring FALSE	Detection and Crowndwater Backerse Bonefit	Other Recreation Acres 0	LA County Recreation and Parks
<u> </u>	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Pedestrian Trail Acres 3	•
Annual Yield of Supply (AFY): -1 Has potential to displace demands on Bay/Delta/Estuary system:		Acres of land that drain into basin: -1	Equestrian Trail Acres 0	Hanson Aggregates
		Detention Basin Area (acres): -1	·	
	on Bay/Berta/Estuary System.	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands -1	Description: Public Access, Open Space,	
		SoilType MED_SAND	Habitat, Recreation	
			Total Project Acres: 9	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$): 1300000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$): 3600000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow: NA	Organization: Emerald Necklace Coaltion, El Monte City S	purchase/easement (\$):
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other: environmental education to diverse	,	Annual OM Cost (\$): 50000
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse communiti	ies	communities		Design Life of Project (years): 50
Reduced Sea Water Intrusion:	NA					, , ,
Protect/Improve Drinking Water Standards:	NA	,				Project Already Funded (No Future FALSE Grant Fund Needed):
Other: Water resources education to diverse comm	munities	1				
						1

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	San Gabriel River Corridor Master Plan
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management Plan - TBD
Preliminary Plans	COMP	3/1/2005 0:00			
CEQA/NEPA	IN_PROC	9/1/2006 0:00			Description (for non-construction projects)
Permits	IN_PROC	12/1/2007 0:00			N/A
Construction Drawings	IN_PROC	3/1/2006 0:00			
Funding	IN_PROC	1/1/2006 0:00			

Amigos de los RÃ-os/City of El Monte/Emerald N Amigos de los RÃ-os 3244 Santa Anita Ave

Emerald Necklace â€' SEGMENT D: San Gabriel River in El Monte to Azusa

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

Altadena, CA 91001 11333 Valley Blvd. El Monte, CA 91731

Partnering Agency: Los Angeles County Department of Public Works, ACE, E

Project Description

sensitive and beneficial best management practices throughout the Emerald Necklace System.

CP **Project Type:**

www.amigosdelosrios.org **Project Need Project Integration** This Emerald Necklace multi benefit project involves landscaping, restoring, beautifying & adding a water quality and water conservation swale to a critical 2.9 Emerald Necklace Vision Plan The Emerald Necklace regional multi benefit project provides critically needed open space for disadvantaged mile segment of land adjacent to the SGR banks from the boundary of El Monte to Azusa. This segment begins where Hanson Aggregates trail meets the communities. Citizens of the project service area suffer disproportionate public health challenges, urgently require SGR in the south & extends north to Angeles Forest in Azusa. This bioswale greening area is 12 acres in total & will include a community habitat park; multi access to recreation. This segment connects regional resources. In addition the greening project addresses habitat benefit trails of stabilized decomposed granite, lighting, access gateways, way finding & interpretive signage, native vegetation & other recreation & exercise degradation and supports native fauna & flora by restoring native vegetation to SGR river and washes, provides amenities. The project will function as part of the part of the Emerald Necklace Regional Park network to address local & regional water quality, water water conservation and quality benefits including a bioremediation/phytoremediation greenbelt to address TMDLs, conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of environmentally storm water/NPDES BMPs, and treating first flush pollutants before they enter the channel. Conserving local water

resources by separating potable from recycled water. Groundwater will be recharged; infiltration and harvesting will add to conservation measures. The project will provide much needed passive recreation opportunities for

Project Benefits

Water Supply/Demand Re	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: TRU Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: Education & Outreach	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: bioremediation, phytoremediation Treatment Capacity (MGD): -1 Targeted Contaminants Metal: TRUE Pathogens: TRUE Nutrients: TRUE Trash: TRUE Pollutants: TRUE Other: TRUE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 5 Open Space Acres: 8 Multiple Use/Recreation Area	Sub-region(s) UP_SG_RVR LOW_LA_RVR REGIONAL Cooperating Agencies/Organizations/Individuals
	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system:	Description: Education and outreach Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType MED_SAND Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 10 Equestrian Trail Acres 6 Other Acres 0 Description: Public Access, Open Space, Habitat Restoration, Recreation Total Project Acres: 29	Amigos De Los Rios/Emerald Necklace Coalition County of L.A. Flood Management County of L.A. Flood Management County of L A Rec and Parks Cities of Baldwin Park, Duarte, Azusa, Irwindale

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: N	1A	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	1800000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: P	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	4800000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: P	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow: N	1A	Organization: Emerald Necklace Coaltion	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	SEC	Other: environmental education to diverse		- 3	Annual OM Cost (\$):	5000
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse commun	ities	communities			Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA			ļ				FALSE
Protect/Improve Drinking Water Standards:	NA	'					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other: Water resources education to diverse com	munities						Grant Fana Noodody.	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	San Gabriel River Corridor Masterplan
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management Plan - TBD
Preliminary Plans	COMP	8/1/2004 0:00			
CEQA/NEPA	IN_PROC	10/1/2007 0:00			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			N/A
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Amigos de los Rios Amigos de los Rios 3244 Santa Anita Avenue Altadena, CA 91001

Green Collar Youth Training Program

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

www.amigosdelosrios.org

Partnering Agency: Southern California Edison, Upper San Gabriel Municipal

Project Type: NCP

Project Description	Project Integration	Project Need
Amigos will provide two 2 month courses called the Youth Green Collar Training Project to offer training in environmental services for 50 at-risk youth ages 16 â€′ 24 in order to initiate workforce development for the Emerald Necklace. The under 25 population in this region totals 119,840, nearly 45% of the population, many of whom are considered "at-risk†because of poverty, unemployment, delinquency, teen pregnancy, and exposure to drugs and gangs. As many as 100 youth will be recruited from the cities of El Monte, South El Monte, Baldwin Park, Irwindale, Rosemead, and East Los Angeles through collaborations with local youth service organizations, local school districts, and our affiliates in the workforce development sector, the Central San Gabriel Valley WorkSource or Career Partners (One-Stop). Recruits will be given an assessment evaluation that will be used to identify 50 participants with the necessary interest level while also determining their basic skill level.	Emerald Necklace	The development of the 17-mile, 1,500 acres of park space in the San Gabriel Valley will create an enormous new green infrastructure that will require skilled workers to maintain. The under 25 population in this region totals approx. 120,000 residents, nearly 45% of the population, many of whom are considered "at-risk†because of poverty, unemployment, delinquency, teen pregnancy, and exposure to drugs and gangs. A recent article in the San Gabriel Valley Tribune cited an under-skilled and unprepared workforce, especially among the youth population, as a significant problem in the San Gabriel Valley. In response to the growth and demand in the industries of landscaping, construction, brick and stone masons, construction equipment and operations engineers, and painting and spray machine setter, the Green Collar Youth Training Program will provide skills and help youth chart career

Project Benefits

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other:	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: Treatment Capacity (MGD): -1 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area	Sub-region(s) REGIONAL UP_SG_RVR LOW_LA_RVR Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA Description: Annual Yield of Supply (AFY): -1	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	Congresswomen Hilda Solis Southern California Edison Southern California Edison Central San Gabriel Valley WorkSource Metropolotain Water District

IRWMP Objectives

Water Supply Objectives Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities Project Cost Estima		e		
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	0
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow:	PRI	Organization: at-risk youth 16-25 years old	purchase/easement (\$):	-
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other:			Annual O <u>M</u> Cost (\$):	200000
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	5
Reduced Sea Water Intrusion:	PRI							FALSE
Protect/Improve Drinking Water Standards:	PRI	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant I and Hooday.	

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Emerald Necklace Vision Plan
Conceptual Plans	NA	1/1/1753 12:00:	Proposed Completion Date:	12/31/2011	Rivers Mountains Conservancy Common Ground
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	N/A	San Gabriel River Corridor Master Plan
Preliminary Plans	NA	1/1/1753 12:00:			
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NA	1/1/1753 12:00:			Green Collar has already began.
Construction Drawings	NA	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Amigos de los Rios Amigos de los Rios 3244 Santa Anita Ave.

Altadena, CA 91001

San Gabriel River Discovery Center Overlook

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

Partnering Agency: Los Angeles County Department of Public Works, Los An

Project Description

cultural trails.

Project Type: CP

www.amigosdelosrios.org **Project Need Project Integration** The Overlook project will serve as a key educational focal point for the natural and managed water processes in the area. Its proposed location lies directly on Emerald Necklace Vision Plan Whittier Narrows is a 1400-acre reserve located in the flood plane of the San Gabriel River and Rio Hondo. The both the San Gabriel River and Lario Creek, and, with its strong links to near and distant open space amenities, the Overlook will allow a closer, more Narrows serve a variety of functions, from recreational open space to floodplain to aquifer recharge area. The site, currently within the jurisdiction of the U.S. Army Corp of Engineers and with much of the area managed by the Los meaningful experience of the San Gabriel River while attracting large numbers of school children to view and learn about this important watershed landscape. Angeles County Department of Parks and Recreation, is an important recreational and natural destination for the As a project related to the overall scheme for the Discovery Center, the Overlook will provide a pivotal connection point for the recreational opportunities of the Center and the bike trail. It will serve an outdoor classroom suitable for complimenting the program of the indoor interpretive center and natural and region. Currently bounded by Durfee Road, the San Gabriel River, the Rio Hondo and the Puente Hills, the existing

Nature Center, habitat areas and trail network covers over three hundred acres. A bike path runs parallel to the San

Gabriel River through this part of Whittier Narrows, and an important transition in the channel occurs here as the downstream portion of the river changes from constructed edge to a wider, naturalized state upstream of Whittier

Project Benefits

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Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: NA	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	UP_SG_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: -1 Other: -1	Targeted Contaminants	Riparian Habitat Acres: 0	LOW_LA_RVR
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other: Education about Water Supply		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	San Gabriel River Nature Center
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	RMC
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	RMC
Annual Yield of Supply (AFY): -1		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	USACE; Los Angeles County DPW: Flood Control Division
Tamada Front of Capping (Fill 1)	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	San Gabriel River Discovery Center Authority
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands -1	Description: Public access & education	
		SoilType NA	(>1acre)	
		Method and Recharge (AFY):	Total Project Acres: 1	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	NA	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$): -1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$): -1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: Area schools educate some of the poorest	purchase/easement (\$):
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other: Educate on habitat/open space/water		Annual OM Cost (\$): -1
Increased Groundwater Management:	NA	Other: Educate on habitat/open space/water		quality/conservation/other water issues		Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA	quality/conservation/other water issues		<u> </u>	<u> </u>	
Protect/Improve Drinking Water Standards:	NA	,		1		Project Already Funded (No Future FALSE Grant Fund Needed):
Other: Educate on habitat/open space/water quality/conservation/other water issues						

Document	ation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	River Overlook at Whittier Narrows Report, Amigos De Los Rios
Conceptual Plans	COMP	6/1/2005 0:00	Proposed Completion Date:	01/01/1753	Findings: San Gabriel River Corridor Master Plan
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			N/A
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Amigos de los Rios/Rivers and Mountains Conse

Alhambra Wash Naturalization Design Development & Construction Plans

Amigos de los Rios 3244 Santa Anita Ave. Altadena, CA 91001 Rivers and Mountains Conservancy 900 South Fremont Ave. Annex

Partnering Agency: County of Los Angeles Department Of Parks & Recreation

Project Type: NCP

Claire Robinson 626-444-8665 claire@amigosdelosrios.or

www.amigosdelosrios.org

Project Description Project Integration Project Need The planning phase will produce design development and construction drawings and permitting to naturalize the box channel of Alhambra Wash between Emerald Necklace Vision Plan This project includes design development, construction drawings and permitting for removing the box channel and Walnut Grove Ave. and the Alhambra Oasis at the Alhambra Wash-Rio Hondo confluence. Plans will implement improved habitat and recreation along this replacing it with a natural braided channel. Key features include a series of bioengineered swales featuring native segment of the wash, restoring pieces of aquatic and terrestrial habitat and enhancing public access through trail development. The project will provide a landscaping, connections to the regional trail system, and trail amenities including bridges, benches, and model for naturalizing some Southern California waterways. educational interpretive signage. Potential benefits include water quality protection, water conservation, habitat, and recreational and educational opportunities. Without demonstration projects in existing open-space areas, we will not receive the benefits of water recharge and conservation, improved aesthetics, and increased BMP implementation. Additionally, high-water consumption open space use such as the golf course are critical in a demonstrative and educational approach to BMP's.

Project Benefits

IRWMP Objectives

Water Supply Objectives Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate			
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	PRI	Addresses Environmental Justice issues: Y	Lower Estimated Total Capital Cost (\$):	400000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	600000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow:	SEC	Organization: Communities of Rosemead, South El Monte	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other:		• • • • • • • • • • • • • • • • • • • •	Annual OM Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA						, ,	FALSE
Protect/Improve Drinking Water Standards:	PRI	,					Project Already Funded (No Future Grant Fund Needed):	FALSE
Other:							Grant i and Hoodouj.	

Document	Documentation Progress				Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	9/1/2005 0:00	Proposed Completion Date:	01/01/1753	Rio Hondo Watershed Management Plan		
Land Acquisition	IN_PROC	10/1/2006 0:00	Ready For Construction Bid:	N/A	Alhambra Wash Restoration Feasibility Study		
Preliminary Plans	IN_PROC	10/1/2006 0:00					
CEQA/NEPA	IN_PROC	10/1/2006 0:00			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:			An initial study has been completed and will serve to inform design development. Stakeholder		
Construction Drawings	NOT_INIT	1/1/1753 12:00:			input will be used to move the project from DD to construction document phase.		
Funding	NOT_INIT	1/1/1753 12:00:					
_							

Amigos de los Rios Amigos de los Rios 3244 Santa Anita Avenue Altadena, CA 91001

Gibson Mariposa Multi-Benefit Park

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

www.amigosdelosrios.org

Partnering Agency: City of El Monte, Mujeras de la Tierra, Resource Legacy F

Project Type: CP

Project Description

Gibson "Mariposa" Park design consists of a large grass play field, playground area for 3 different age appropriate zones, two half-basketball courts, splashpad, several picnic/barbeque areas, parking lot, restrooms, outdoor classroom/amphitheater, interpretive signage (history of the adjacent railroad, Rio Hondo River, and local ecology)native habitat areas, educational kiosk and weather station, butterfly vivarium and a walking and jogging path. The involvement of residents in the planning process has been a wonderful catalyst in fostering community pride and civic involvement and will help ensure the long-term sustainability of the site. The design of the park will facilitate additional learning opportunities in earth science, history, and teamwork. This Park will also be a resource for nearby Rio Vista Elementary and Gidley Elementary/Middle Schools.

Project Integration

Emerlad Necklace

Emerlad Necklace

Emerlad Necklace

Solonol petitioned the poorest and most densely populated cities in the region. The city's population has swelled by 50 percent over the past two decades, straining El Monte's small park system and limiting recreational opportunities for local schoolchildren. As part of a civics exercise in early 2003, fifth grade students from Shirpser Elementary School petitioned the city council to create a new park on a vacant lot near their school. In addition to writing to their elected officials, the students decorated paper butterflies and fastened them to a chain link fence surrounding the abandoned 4.3-acre property to illustrate the need for additional parks.

Project Benefits

Water Supply/Demand Redu	ıction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU GroundwaterTreatment: TRU Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description:	Treatment Technology: operable unit Treatment Capacity (MGD): -1 Targeted Contaminants Metal: TRUE Pathogens: FALSE Nutrients: FALSE Treatment Technology: operable unit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0	<u>Sub-region(s)</u> UP_SG_RVR RIO_HONDO LOW_LA_RVR
	Availability by season: Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE as potential to displace demands Bay/Delta/Estuary system:	Trash: FALSE Pollutants: FALSE Other: FALSE Description: Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1	Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0	Cooperating Agencies/Organizations/Individuals Congresswomen Hilda Solis City of El Monte Community Services Department City of El Monte Community Services Department Supervisor Gloria Molina
		% Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Description: Total Project Acres: 4	

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$): 1500000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat: PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$): 3800000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land
Increased Water Conservation:	PRI	Improved Flood Management:	PRI	Increased In-Stream Flow: SEC	Organization: Mujeras de la Tierra	purchase/easement (\$):
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other:	,	Annual OM Cost (\$): 1000000
Increased Groundwater Management:	NA	Other:				Design Life of Project (years): 50
Reduced Sea Water Intrusion:	PRI			ļ .	<u>-</u>	
Protect/Improve Drinking Water Standards:	PRI	· ·				Project Already Funded (No Future FALSE Grant Fund Needed):
Other:						

Document	tation Prog	ress	Schedule		Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	4/1/2008	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	6/1/2006 0:00	Proposed Completion Date:	12/31/2010			
Land Acquisition	COMP	6/1/2004 0:00	Ready For Construction Bid:	1-3 Years	El Monte General Plan		
Preliminary Plans	NA	1/1/1753 12:00:					
CEQA/NEPA	NA	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NA	1/1/1753 12:00:			N/A		
Construction Drawings	NA	1/1/1753 12:00:					
Funding	NA	1/1/1753 12:00:					

Amigos de los RÃ-os/Emerald Necklace Coalitio Amigos de los RÃ-os 3244 Santa Anita Ave. Altadena, CA 91001

Emerald Necklace-Segment E: Ramona Blvd to Whittier Narrows

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

www.amigosdelosrios.org

Partnering Agency: Los Angeles County Department of Public Works Los Ang

Project Type: CP

Project Need Project Description Project Integration This Emerald Necklace multi benefit project includes landscaping, restoring and beautifying & adding a water quality to a critical 4 mile segment of land adjacent to the San Gabriel River and reaching from Ramona Blvd. to Whittier Narrows. This segment of greening area is 20 acres in total and will include a Emerald Necklace Vision Plan The Emerald Necklace regional multi benefit project provides critically needed open space for disadvantaged communities. Citizens of the project service area suffer disproportionate public health challenges, urgently require community habitat park; multi benefit trails including a stabilized decomposed granite path, lighting, access gateways, way finding & interpretive signage, access to recreation. This segment connects regional resources. In addition the greening project addresses habitat degradation and supports native fauna & flora by restoring native vegetation to SGR river and washes, provides native vegetation & other recreation & exercise amenities. The project will function as part of the part of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating water conservation and quality benefits including a bioremediation/phytoremediation greenbelt to address TMDLs, storm water/NPDES BMPs, and treating first flush pollutants before they enter the channel. Conserving local water an integrated network of environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System resources by separating potable from recycled water. Groundwater will be recharged; infiltration and harvesting will add to conservation measures. The project will provide much needed passive recreation opportunities for

Project Benefits

Water Supply/Demand Rec	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: bioremediation, low water use irrigatio	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	UP_SG_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	RIO_HONDO
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 6	LOW_LA_RVR
Other:		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description: Education and outreach	Single Sport Athletics Acres: 0	LA County Public Works
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	LA County Recreation and Parks
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	LA County Recreation and Parks
Annual Yield of Supply (AFY): -1	Tall. TALOL WIRE TALOL	Acres of land that drain into basin: -1	Pedestrian Trail Acres 10	·
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Public Access, Open Space,	
		SoilType MED_SAND	Habitat, Recreation	
		Method and Recharge (AFY):	Total Project Acres: 16	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: PRI	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	1300000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	3600000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow: NA	Organization: Emerald Necklace Coaltion, El Monte City S	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other: environmental education to diverse	, ,	Annual OM Cost (\$):	50000
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse communiti	ies	communities		Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA					• • • • • • • • • • • • • • • • • • • •	FALSE
Protect/Improve Drinking Water Standards:	NA					Grant Fund Needed):	FALSE
Other: Water resources education to diverse comm	nunities						

Document	Documentation Progress		Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	San Gabriel River Corridor Master Plan		
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management Plan - TBD		
Preliminary Plans	COMP	3/1/2005 0:00					
CEQA/NEPA	IN_PROC	9/1/2006 0:00			Description (for non-construction projects)		
Permits	IN_PROC	12/1/2007 0:00			N/A		
Construction Drawings	IN_PROC	3/1/2006 0:00					
Funding	IN_PROC	1/1/2006 0:00					

Amigos de los RÃ-os Amigos de los RÃ-os 3244 Santa Anita Ave. Altadena, CA 91001

Emerald Necklace-Segment F: Whittier Narrrows to South of Pico Rivera Sprea

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

www.amigosdelosrios.org

Partnering Agency: Los Angeles County Department of Public Works Los Ang

Project Type: CP

Project Need Project Description Project Integration This Emerald Necklace multi benefit project involves landscaping, restoring and beautifying & adding a water quality to a critical 4 mile segment of land Emerald Necklace Vision Plan The Emerald Necklace regional multi benefit project provides critically needed open space for disadvantaged adjacent to the San Gabriel River from Whittier Narrrows to South of the Pico Rivera Spreading Ground. This area is 20 acres in total and will include habitat communities. Citizens of the project service area suffer disproportionate public health challenges, urgently require and multi benefit trails including a stabilized decomposed granite path, lighting, access gateways, way finding & interpretive signage, native vegetation & access to recreation. This segment connects regional resources. In addition the greening project addresses habitat degradation and supports native fauna & flora by restoring native vegetation to SGR river and washes, provides other recreation & exercise amenities. The project will function as part of the part of the Emerald Necklace regional park network to address local and regional water quality, water conservation, open space needs, habitat restoration, and public education. Treatments are based on creating an integrated network of water conservation and quality benefits including a bioremediation/phytoremediation greenbelt to address TMDLs, storm water/NPDES BMPs, and treating first flush pollutants before they enter the channel. Conserving local water environmentally sensitive and beneficial best management practices throughout the Emerald Necklace System. resources by separating potable from recycled water. Groundwater will be recharged; infiltration and harvesting will add to conservation measures. The project will provide much needed passive recreation opportunities for

Project Benefits

Water Supply/Demand Re	duction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology: bioremediation, low water use irrigatio	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: -1 Dry Year: -1	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: -1 Other: -1	Targeted Contaminants	Riparian Habitat Acres: 2	RIO_HONDO
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 12	REGIONAL
Other:		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by assess	Description: Education and outreach	Single Sport Athletics Acres: 0	LA County Public Works
Description:	Availability by season:		Multiple Sport Athletics Acres: 0	LA County Recreation and Parks
2000.14.0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	LA County Recreation and Parks
Annual Violates County (AFV).	Fall: FALSE Winter FALSE		Pedestrian Trail Acres 23	
Annual Yield of Supply (AFY): -1	Has potential to displace demands		Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Detention Basin Area (acres): -1	Other Acres 0	
		Max Operational Depth (ft): -1	Description: Public Access, Open Space,	
		% Wetlands -1	Habitat, Recreation	
		SoilType MED_SAND	Total Project Acres: 40	
		Method and Recharge (AFY):	Total Project Acres.	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: PRI	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	1300000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat: PRI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	3600000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: PRI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	0
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Organization: Emerald Necklace Coaltion, El Monte City S	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other: environmental education to diverse	, ,	Annual OM Cost (\$):	50000
Increased Groundwater Management:	PRI	Other: Stormwater education to diverse communiti	ies	communities		Design Life of Project (years):	50
Reduced Sea Water Intrusion:	NA					Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'				Grant Fund Needed):	FALSE
Other: Water resources education to diverse com	munities						

Document	Documentation Progress		Schedule		Project Source(s)		
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2007	Emerald Necklace Vision Plan		
Conceptual Plans	COMP	11/1/2003 0:00	Proposed Completion Date:	1/1/2010	San Gabriel River Corridor Master Plan		
Land Acquisition	IN_PROC	10/1/2007 0:00	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River Watershed Management Plan - TBD		
Preliminary Plans	COMP	3/1/2005 0:00					
CEQA/NEPA	IN_PROC	9/1/2006 0:00			Description (for non-construction projects)		
Permits	IN_PROC	12/1/2007 0:00			N/A		
Construction Drawings	IN_PROC	3/1/2006 0:00					
Funding	IN_PROC	1/1/2006 0:00					

Amigos de los Rios Amigos de los Rios 3244 Santa Anita Ave. Altadena, CA 91001

Arcadia Wash Naturalization Design Development & Construction Plans

Claire Robinson 626-444-8665 claire@amigosdelosrios.org

www.amigosdelosrios.org

Partnering Agency: County of Los Angeles Department Of Parks & Recreation

Project Type: NCP

Project Need Project Description Project Integration Design Development and Construction drawings to naturalize parts of the channel that passes through the LA County Arboretum, Santa Anita Park and Golf Emerald Necklace Vision Plan DD & CD: The channel would be re-configured to provide channels and flood plains from natural bio-engineered Course. Other features in the 22-acre area include native landscaping, a trail, benches, educational signage, bridges, and other amenities. The naturalized materials for various expected flow regimes from summer urban run-off to capital storms, improving water quality section will be designed using hydraulic modeling for optimal functioning during flood events. Overall the project will function as part of the part of the Emerald and water conservation while adding significant additional volumes of water to the regional aquifer underlying the Necklace/adjacent washes system to address local and regional water quality, water conservation, open space needs, habitat restoration, and public Arcadia Wash. Effective Bioremediation and percolation of low flow storm runoff would also be evaluated. A education. Various site-specific treatments are based on creating an integrated network of environmentally sensitive and beneficial best management landscape plan would be developed for 22 acres open space adjacent to the naturalized stream channel as an practices throughout the Emerald Necklace system. These include extensive phytoremediation, use of cisterns for capture and recycling, and at the aesthetically pleasing linear park and trail for visitors that provides habitat for native species indigenous to the area to encompass a complete ecosystem. Without the Arcadia Wash Naturalization, rising average flood loads will force Arboreteum, use of detention basins. costly mitigation projects. Increases in runoff will also increase the total daily loads of significant non-point source

Project Benefits

Water Supply/Demand Ro	aduction Bonofits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
11.7		Water Quality Benefits		. 3
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: Bioengineering remediation	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 60 Dry Year: 30	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	RIO_HONDO
Reclaimed Groundwater: FALS Conservation: TRU	Wet Year: 80 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 18	LOW_LA_RVR
Ocean Desalination: FALS Transfer: FALS	Description: NA	Metal: TRUE Pathogens: TRUE Nutrients: TRUE	Open Space Acres: 0	NA
Other:		Trash: TRUE Pollutants: TRUE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: OTHR	Availability by season:	Description: Education and outreach	Single Sport Athletics Acres: 0	Los Angeles Arboretum Foundation
Description: Increased supply: non-potable; demand reduction:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	Los Angeles County Department of Parks and Recreation
potable	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	Los Angeles County Department of Parks and Recreation
Annual Yield of Supply (AFY): 60	Tun. The Winter The	Acres of land that drain into basin: -1	Pedestrian Trail Acres 3	Magna Entertainment Corp
Aimuai Field of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	Rivers and Mountains Conservancy
	on Bay/Delta/Estuary system:	` '	Other Acres 0	, i
		Max Operational Depth (ft): -1	Description: Subsurface recharge	
		% Wetlands -1		
		SoilType NA	Total Project Acres: 22	
		Method and Recharge (AFY):	Total Floject Acres.	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objectives		Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands: NA	A	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	500000
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat: PR	RI	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	800000
Increased Operational Flexibility:	SEC	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space: PR	RI	Disadvantaged Community Participation:	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	NA	Increased In-Stream Flow: NA	Α	Organization: Local minority community members.	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:		, ,	Annual OM Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			J			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA						Grant Fund Needed):	FALSE
Other:								

Document	Documentation Progress				Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2008	Emerald Necklace Vision Plan	
Conceptual Plans	COMP	7/13/2005 0:00	Proposed Completion Date:	5/1/2009	Rio Hondo Watershed Management Plan	
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	Upper San Gabriel River River Watershed Management Plan (TBD	
Preliminary Plans	COMP	5/1/2007 0:00				
CEQA/NEPA	COMP	12/1/2006 0:00			Description (for non-construction projects)	
Permits	IN_PROC	1/1/2007 0:00			Ready to proceed. An initial study has been completed and will serve to inform design	
Construction Drawings	IN_PROC	1/1/2007 0:00			development. Additional stakeholder input will be used to move the project from DD to	
Funding	NOT_INIT	1/1/1753 12:00:			construction document phase.	

Long Beach Water Department 1800 E Wardlow Road Long Beach CA 90807

Recycled Water Expansion Ph. 2A- Clark/Conant Pipeline

CP

Project Type:

Eric Leung 562-570-2347 eric_leung@lbwater.org

Partnering Agency:

Project Description

Construct approximately 1 mile of 12-inch recycled water mains in Clark Avenue ant Street in Long Beach. This main necessary to meet the demands of light industrial and commecial developments resulted from Douglas Park Development.

Project Integration

This project will be necessary to meet the current and future water demands in the neighborhood.

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description:	Single Sport Athletics Acres: 0	N/A
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 250	Tail. TALOE WIRE TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimaai Ficia of Sappiy (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description: Public Access	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 250	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives Water Quality	y Objectives Beneficial Use Object	tives Disadva	ntaged Communities	Project Cost Estimate	.
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: PRI Increased Water Recycling: NA Protect/Improve Drinking Water Standards: NA Other: Improve Storm Water Quality Improve Wastewater Effluent Receiving Water Body Qual. Improved Flood Management Ground Water Protection or I Other:	r: NA Create/Enhance Wetlands: t WQ: NA Restore/Protect Habitat: Improvement: NA Create Public Access/Rec/Open Spate: NA Increased In-Stream Flow:	NA Addresses Environm NA Within Disadvantage	nental Justice issues: NS d Community: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	2000000 2200000 -1 -1 -1 FALSE

Document	Documentation Progress				Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2009	Recycled Water Master Plan	
Conceptual Plans	COMP	1/1/2006 0:00	Proposed Completion Date:	6/1/2010		
Land Acquisition	NA	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years		
Preliminary Plans	COMP	1/1/2006 0:00				
CEQA/NEPA	COMP	1/1/2006 0:00			Description (for non-construction projects)	
Permits	COMP	1/1/2006 0:00				
Construction Drawings	COMP	1/1/2006 0:00				
Funding	NOT_INIT	1/1/1753 12:00:				

Ted Watkins Park Multibenefit Project

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Los Angeles County Dept. of Public Works

Project Type: CP

Project Description	Project Integration	Project Need
Creating bioswale stream course and detension basin to improve water quality and flood protection. Flows would be collected at Success and 92nd Street and travel about 4500 feet to the park for detention. The basin could be completely underground or a detention basin could be incorporated into the multiuse field for a much lower cost.		The Tedwakins County Park is located within the Compton Creek Watershed. Compton Creek is listed as impaired due to a variety of point and non point sources with 303(d) listings. The project will address the existing needs of the watershed including the water quality improvement, wetland and riparian habitat quality and quantity, and the optimization of water resources to reduce dependence on imported water.
	•	

Project Benefits

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	PRI	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	SEC	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u>'</u>					Grant Fund Needed):	FALSE
Other:							- Crains : ana 1100a0a).	

Document	Documentation Progress				Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed Mangement Plan
Conceptual Plans	IN_PROC	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:		•	
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

Rowland Heights Multibenefit Park Project

CP

Project Type:

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Los Angeles County Flood Control District

Project Description
Project Integration
Project Integration
This project will contribute to the water quality and flooding issue. The

Project Benefits

Water Supply/Demand Reduction Benefits
Water Quality Benefits
Beneficial Use Benefits Multiple Sub-Regions/Entities

	Project Benefits		
Water Supply/Demand Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS Availability by water GroundwaterTreatment: FALS Recycled Water: FALS Average Year: 0 Reclaimed Groundwater: FALS Conservation: FALS Wet Year: 0 Ocean Desalination: FALS Transfer: FALS Description: Type of supply/demand reduction: NA Description: Availability by water Average Year: 0 Description: Type of supply/demand reduction: NA Availability by seas Summer: FALSE Fall: FALSE Annual Yield of Supply (AFY): 1 Has potential to displace on Bay/Delta/Estuary sy	Treatment Technology: Treatment Capacity (MGD): -1 Other: 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutr Trash: FALSE Pollutants: FALSE Other On: Spring FALSE Winter FALSE Winter FALSE Detention and Groundwater Rech Acres of land that drain into basin: -1	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 ents: FALSE Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) UP_SG_RVR NA LOW_LA_RVR Cooperating Agencies/Organizations/Individuals Los Angeles County Department of Public Works

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	•
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA NA NA NA NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	-1 -1 -1 -1 -1 FALSE

Document	Documentation Progress				Project Source(s)		
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753			
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753			
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A			
Preliminary Plans	NOT_INIT	1/1/1753 12:00:					
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)		
Permits	NOT_INIT	1/1/1753 12:00:					
Construction Drawings	NOT_INIT	1/1/1753 12:00:					
Funding	NOT_INIT	1/1/1753 12:00:					

Long Beach Water Department 1800 E Wardlow Road Long Beach CA 90807

Groundwater Augumentation Project

Eric Leung 562-570-2347 eric_leung@lbwater.org

www.lbwater.org

Partnering Agency: USBR, LADPW, WRD, CBMWD, Central Basin pumpers

Project Type: CP

Project Description	Project Integration	Project Need
Construct 11 miles of pipeline to carry 10,000 Afy of reclaimed water from Long Beach to San Gabriel Spreading ground. The reclaimed water will blend with 19,000 AF of untreated MWD water percolates into Central Groundwater Basin. This project will increase the Central Basin pumping rights by 29,000 AFy, crease 10,000 AFy of new water supply, and max use of reclaimed water generated by the Long Beach Reclamation Plant.		This project will increase groundwater pumping rights by 29,000 AFy and coverts 10,000 AFy of reclaimed water to new potable water supply.

Project Benefits

Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology: Natual percolation, filtration	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 29000 Dry Year: 29000	Treatment Capacity (MGD): 26	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 29000 Other: 29000	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description: Non seasonal	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Availability by season:	Description: Reclaimed water and Untreated imported water	Single Sport Athletics Acres: 0	USBR
Description:	Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	CBMWD
·	Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	CBMWD
Annual Yield of Supply (AFY): 29000		Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	LADPW
	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	Interested CB Pummpers
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards:	PRI PRI PRI NA PRI PRI NA	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	NA NA NA PRI	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization:	Project Cost Estimate Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	26000000 30000000 0 2200000 50 FALSE
Other:							,	

Document	Documentation Progress		Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	
Conceptual Plans	IN_PROC	10/10/2008 0:00	Proposed Completion Date:	1/1/2012	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	10/10/2008 0:00			

Long Beach Water Department 1800 E Wardlow Road Long Beach CA 90807

Groudwater supply enhancement

562-570-2347 eric_leung@lbwater.org

www.lbwater.org

Project Type: CP Partnering Agency: USBR

Project Description	Project Integration	Project Need
Construct a well field at or near Hollydale Park vicinity in Downey and a 8-mile pipeline along LA River to Long Beach Water System near Del Amo Blvd.		This project will capture 20,000 AFy of groundwater generated by Groundwater Augmentation Project. Additionally, it lowers the groundwater table at the spreading ground fore bay area thereby increase groundwater recharge and percolation rate. The lower groundwater table will also minimizes the need to pump/treat/dispose of groundwater operation by Caltrans at 710/105 area.
Project	Benefits	

Water Supply/Demand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities	
Surface Water Storage: FALS Groundwater: TRU	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	Sub-region(s)	
GroundwaterTreatment: FALS Recycled Water: TRU	Average Year: 20000 Dry Year: 20000	Treatment Capacity (MGD): -1	Treatment Wetland Acres: 0	LOW_LA_RVR	
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 20000 Other: 20000	Targeted Contaminants	Riparian Habitat Acres: 0	NA	
Ocean Desalination: FALS Transfer: FALS	Description: Non seasonal	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA	
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individual	
Type of supply/demand reduction: POT	Aveilability by accept	Description:	Single Sport Athletics Acres: 0	USBR	
Description:	Availability by season: Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0		
	Summer: TRUE Spring TRUE Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0		
Annual Yield of Supply (AFY): 20000	Tail. THOE WHITE THOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0		
Airiual Tiela of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0		
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0		
		% Wetlands 0	Description:		
		SoilType NA			
		Method and Recharge (AFY):	Total Project Acres: 0		
		Estimated Annual Inflow (AFY): -1			
		Estimated Annual Outflow (AFY): -1			

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling:	PRI PRI PRI NA PRI PRI	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement:	NA NA NA NA	Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA NA NA NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$):	25000000 30000000 0 1000000
Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	NA NA	Other:					Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):	50 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	1/1/2010	
Conceptual Plans	IN_PROC	10/10/2008 0:00	Proposed Completion Date:	1/1/2012	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			<u>Description (for non-construction projects)</u>
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	IN_PROC	10/10/2008 0:00			
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Amigo Park Improvements

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: DPW Project Type: CP

Project Description	Project Integration	Project Need
Create the access to the river from the park to increase recreational and educational opportunities. Landscaping with native plants would improve the wildlife habitat linkage and the community's overall improvement.		Amigo Los Angeles County Park serves a disadvantaged community. The park is improves with a small recreational building and picnic area, providing teen program, tiny tot program, and summer and spring day camps. Even though the park is adjacent toi the east bank of the river, the park's access to the river is not avaiable so that the opportunity to enjoy the river and to learn about the nature is deprived. Providing access from the park to the river provide more opportunities for the community to exercise in a nice environment and to be educated about the Los Angeles Nature and the value of water to the region. Planting native trees will improve the appearance and the wildlife habitat. Directional and educational signage will enhance the educational value and safety, and enjoyment of the park and the community.

Project Benefits

Water Supply/Demand	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: FALS Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: NA	Availability by water-year type (AFY) Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0 Description: Availability by season:	Treatment Technology: n/a Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: FALSE Trash: FALSE Pollutants: FALSE Other: FALSE Description:	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals
Description: Annual Yield of Supply (AFY): 0	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE Has potential to displace demands on Bay/Delta/Estuary system: NS	Detention and Groundwater Recharge Benefit Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: Public access, habitat Total Project Acres: 0	

IRWMP Objectives

Water Supply Objectives Water Qu	Quality Objectives Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
educed Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Conservation: Increased Water Recycling: Increased Water Recycling: Increased Groundwater Management: Increased Water Protection Improve Storm Water Qualimprove Wastewater Efflication Improve Ground Water Protection Other: Increased Water Protection Improved Flood Management Improved F	Quality: SEC Create/Enhance Wetlands: Effluent WQ: NA Restore/Protect Habitat: y Qual. Improvement: NA Create Public Access/Rec/Open Space: Increased In-Stream Flow:	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):

Document	tation Progre	ss	Schedule		Project Source(s)
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	San Gabriel River Corridor Master Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			

LA County Parks and Recreation 510 S. Vermont Avenue Los Angeles CA90020

Adventure Park: A Watershed Based Approach for Stormwater Control

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: LA County DPW; Los Angeles and San Gabriel Rivers Wa

Project Type: CP

Project Description	Project Integration	Project Need
The project include testing a model under development of the County of Los Angeles. The County of Los Angeles Flood Control Department is developing a Watershed Management Modeling System, a comprehensive decision support system to assit in selection of best management practices, definition of watershed planning objectives, and the development of strategic TMDL compliance plans. The project in the park will provide key data inputs to develop a watershed modeling system as a demontration project.	Coyote Creek Wastershed Management Plan	Reducing NPS pollution in the Coyote Creek Watershed is an important strategy for reclaiming the imparied waters both within the Coyote Creek and downstream in the Los Cerritos Wetlands and San Gabriel River Estuary. Stream water quality treatment strategies, natural treatment systems, TMDL collaborations, the need to educate residents are important objectives of the Coyote Creek Watershed Management Plan. The conservsion of stormwater infrastructure to a water conservation infrastructure with water harvesting, filtration, and recharge capabilities is an important strategy. Application of decentralized systems to improve water quality, such as LILD and natural systems, provide multiple benefits along with improving water quality is encouraged. However, the application of these strategies has not been done and thus its demonstration will both achieve the water quality goal and provide data to

Project Benefits

Water Supply/Dem	nd Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: F	LS <u>Availability by water-year type (AFY)</u>	Treatment Technology: LID type BMPs	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water: F	LS Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: F	LS Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: F	LS Description:	Metal: TRUE Pathogens: FALSE Nutrients: TRUE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: TRUE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individual
Type of supply/demand reduction: NA	Availability by assess	Description: water quality	Single Sport Athletics Acres: 0	
Description:	Availability by season: Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
	Summer: FALSE Spring FALSE Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Fall. PALSE WINTER PALSE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Allitual Field of Supply (AFT).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		· · · · · · · · · · · · · · · · · · ·	Total Project Acres: 0	
		Method and Recharge (AFY):		
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	NA	Improve Storm Water Quality:	PRI	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues:	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	NA	Receiving Water Body Qual. Improvement:	PRI	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	NA	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			ļ			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	'					Grant Fund Needed):	FALSE
Other:								

Documentation Progress			Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Coyote Creek Watershed Management Plan	
Conceptual Plans	NA	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:			The County of Los Angeles Flood Control Developemnt is currently developing a Watershed	
Construction Drawings	NOT_INIT	1/1/1753 12:00:			Management Modeling System	
Funding	NOT_INIT	1/1/1753 12:00:				
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Greenway Network of Willowbrook community

Project Type:

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Los Angeles and San Gabriel Rivers Watershed Council/L

Project Description

Connecting Carver, Mona, Enterprise, and Magic Johnson Parks to encourage pedestrian activities as well as urban runoff treatment.

Compton Creek Bike Trail; South Compton Creek Wetland

Project Benefits

		i roject Benefits		
Water Supply/Demand F	Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:	Non-Treatment Wetland Acres: 0	<u>Sub-region(s)</u>
GroundwaterTreatment: FALS Recycled Water: FALS	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants	Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer: FALS	Description:	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:		Trash: FALSE Pollutants: FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: NA	Availability by season:	Description:	Single Sport Athletics Acres: 0	
Description:	Summer: FALSE Spring FALSE		Multiple Sport Athletics Acres: 0	
·	Fall: FALSE Winter FALSE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	
Annual Yield of Supply (AFY): 0	Tail. TALOE WING TALOE	Acres of land that drain into basin: -1	Pedestrian Trail Acres 0	
Aimadi Ficia of Supply (Ai 1).	Has potential to displace demands	Detention Basin Area (acres): -1	Equestrian Trail Acres 0	
	on Bay/Delta/Estuary system:	Max Operational Depth (ft): -1	Other Acres 0	
		% Wetlands 0	Description:	
		SoilType NA		
		Method and Recharge (AFY):	Total Project Acres: 0	
		Estimated Annual Inflow (AFY): -1		
		Estimated Annual Outflow (AFY): -1		

IRWMP Objectives

Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Water Recycling: Increased Groundwater Management: Increased Reliance Improve Storm Water Quality: Increased Water Recycling: Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Management: Increased Groundwater Management: Increased Groundwater Management: Increased	Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate
Project Already Funded (No Future FALSE Grant Fund Needed): Other:	Reduced Reliance Imported Water: Increased Water Supply Reliability: NA Increased Operational Flexibility: NA Increased Water Conservation: NA Increased Water Recycling: NA Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA	NA Improve Storm Water Quality: NA NA Improve Wastewater Effluent WQ: NA NA Receiving Water Body Qual. Improvement: NA NA Improved Flood Management: NA NA Ground Water Protection or Improvement: NA NA Other:	Create/Enhance Wetlands: NA Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA Increased In-Stream Flow: NA	Addresses Environmental Justice issues: NS Within Disadvantaged Community: NS Disadvantaged Community Participation: NS	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future -1 FALSE

Document	tation Progre	ess	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753	Compton Creek Watershed Mangement Plan
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753	
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	N/A	
Preliminary Plans	NOT_INIT	1/1/1753 12:00:			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
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WRD, USGVMWD, LACSD, SGVMWD 4040 Paramount Boulevard Lakewood, CA 90712

Groundwater Reliability Improvement Project, Phase I (GRIP Phase I)

Theresa Wu 562-275-4256 twu@wrd.org

Partnering Agency: CP

Project Description	Project Integration	Project Need
GRIP Phase I involves the construction of an advanced water treatment facility that will purify tertiary treated effluent from the San Jose Creek WRP utilizing micro filtration, reverse osmosis and advanced oxidation. Distribution pipelines will convey the advanced treated recycled water to spreading basins located south of Santa Fe Dam for replenishment of the Main San Gabriel Basin and to the spreading basins located south of Whittier Narrows Dam for replenishment of the Central Basin. The new facility will produce 18,000 acre-feet per year of advanced treated recycled water, 9,000 of which will be spread in the Central Basin.	GRIP Phase II	Groundwater provides 40% of the water supply in WRD's service area and 90% of the water supply in the Main San Gabriel Basin, both highly urbanized areas that together comprise nearly 15% of the state's population. WRD and Main San Gabriel Watermaster typically use over 60,000 acre-feet of imported water annually for surface spreading to replenish the Central Basin and the Main San Gabriel Basin. The future availability of imported water is uncertain. For the first time in the history of the region, imported water to replenish groundwater has not been available for an entire year. It is also projected that this replenishment water will be available in only three out of every 10 years in the future. GRIP Phase I will reduce the demand for imported water by 18,000 acre-feet per year, thus increasing the reliability of the basins.

Project Benefits

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	0
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	120000000
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation:	Of total cost, estimated cost for land	1250000
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow:	NA	Organization: TBD	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other:			Annual OM Cost (\$):	0
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	25
Reduced Sea Water Intrusion:	SEC			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	SEC	,					Grant Fund Needed):	FALSE
Other:								
]								

Document	tation Progre	ess .	Schedule		Project Source(s)
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	7/1/2010	WRD Water Independence Network
Conceptual Plans	IN_PROC	7/1/2008 0:00	Proposed Completion Date:	7/1/2012	USGVMWD Recycled Water Master Plan
Land Acquisition	IN_PROC	7/1/2008 0:00	Ready For Construction Bid:	1-3 Years	MWH Technical Memorandums for the San Gabriel Basin AWT Recharge Project
Preliminary Plans	IN_PROC	7/1/2008 0:00			
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)
Permits	NOT_INIT	1/1/1753 12:00:			
Construction Drawings	NOT_INIT	1/1/1753 12:00:			
Funding	NOT_INIT	1/1/1753 12:00:			
L					

WRD, USGVMWD, LACSD, SGVMWD 4040 Paramount Boulevard Lakewood, CA 90712

Groundwater Reliability Improvement Project, Phase II (GRIP Phase II)

CP

heresa Wu 562-275-4256 twu@wrd.org

Partnering Agency: Project Type:

Project Description	Project Integration	Project Need
GRIP Phase II involves the expansion of GRIP Phase I that will purify tertiary treated effluent from the San Jose Creek WRP utilizing micro filtration, reverse osmosis and advanced oxidation. Distribution pipelines will convey the advanced treated recycled water to spreading basins located south of Santa Fe Dam for replenishment of the Main San Gabriel Basin and to the spreading basins located south of Whittier Narrows Dam for replenishment of the Central Basin. The expansion will produce 28,000 acre-feet per year of advanced treated recycled water will be spread in the Main San Gabriel and Central Basin.	GRIP Phase I	Groundwater provides 40% of the water supply in WRD's service area and 90% of the water supply in the Main San Gabriel Basin, both highly urbanized areas that together comprise nearly 15% of the state's population. WRD and Main San Gabriel Watermaster typically use over 60,000 acre-feet of imported water annually for surface spreading to replenish the Central Basin and the Main San Gabriel Basin. The future availability of imported water is uncertain. For the first time in the history of the region, imported water to replenish groundwater has not been available for an entire year. It is also projected that this replenishment water will be available in only three out of every 10 years in the future. GRIP Phase II will reduce the demand for imported water by 28,000 acre-feet per year, thus increasing the reliability of the basins.

Project Benefits

	Water Supply/De	mand R	eduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
urface Water Storage:	FALS Groundwater:	FALS	Availability by water-year type (AFY)	Treatment Technology: Microfiltration, Reverse Osmosis, Adv	Non-Treatment Wetland Acres: 0	Sub-region(s)
FroundwaterTreatment:	FALS Recycled Water:	TRU	Average Year: 28000 Dry Year: 28000	Treatment Capacity (MGD): 25	Treatment Wetland Acres: 0	UP_SG_RVR
eclaimed Groundwater:	FALS Conservation:	FALS	Wet Year: 28000 Other: 28000	Targeted Contaminants	Riparian Habitat Acres: 0	LOW_LA_RVR
Ocean Desalination:	FALS Transfer:	FALS	Description: Water availability is not	Metal: FALSE Pathogens: FALSE Nutrients: FALSE	Open Space Acres: 0	REGIONAL
Other:			dependent on rainfall since	Trash: FALSE Pollutants: FALSE Other: TRUE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand re	duction: OTHR		-	Description: Reduction in NDMA, salts, TOC	Single Sport Athletics Acres: 0	WRD
·· ·· · · · · · · · · · · · · · · · ·	mported Water from northern	n California	Availability by season: Summer: TRUE Spring TRUE		Multiple Sport Athletics Acres: 0	USGVMWD
or the Colorado River		Fall: TRUE Winter TRUE	Detention and Groundwater Recharge Benefit	Other Recreation Acres 0	USGVMWD	
Annual Viold of Supply (A	EV). 28000		Tail. THOE WHILE THOE	Acres of land that drain into basin: 0	Pedestrian Trail Acres 0	LACSD
·		Has potential to displace demands	Detention Basin Area (acres): 0	Equestrian Trail Acres 0	LACFD	
		on Bay/Delta/Estuary system:	Max Operational Depth (ft): 0	Other Acres 0		
				% Wetlands	Description:	
				SoilType NA		
				Method and Recharge (AFY): 0	Total Project Acres: 0	
				Estimated Annual Outflow (AFY): 0		

IRWMP Objectives

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	SEC	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	-1
Increased Water Supply Reliability:	PRI	Improve Wastewater Effluent WQ:	PRI	Restore/Protect Habitat:	NA	Within Disadvantaged Community:	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	SEC	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation:	Of total cost, estimated cost for land	-1
Increased Water Conservation:	PRI	Improved Flood Management:	SEC	Increased In-Stream Flow:	NA	Organization: TBD	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	PRI	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	PRI	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	SEC			<u> </u>			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	SEC	,					Grant Fund Needed):	FALSE
Other:								

Document	Documentation Progress		Schedule		Project Source(s)	
<u>ltem</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	01/01/1753		
Conceptual Plans	NOT_INIT	1/1/1753 12:00:	Proposed Completion Date:	01/01/1753		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	5+ Years		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				

Eaton Basin Enhancements

Ken Zimmer 626-458-6188 kzimmer@ladpw.org

Partnering Agency: Project Type: CP

'artnering Agency:		•				
	Project Description	Projec	t Integration	Proje	ect Need	
Drain the facility. Remove by excavation ac	ccumulated sediment from the bottom of the basin to enhance percol		Storage capacity and p	ic feet per second (cfs). Currently it	sed due to accumlation of silt. Initial percolat it is less than 10 cfs. Decreased storage cap rms are being bypassed and less water is be	acity and
		Project Benefits	<u>.</u>			
Water Supply	/Demand Reduction Benefits	Water Quality Benefit	s Beneficia	al Use Benefits	Multiple Sub-Regions/Ent	ities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: TRU Recycled Water Reclaimed Groundwater: TRU Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): -1	ater: FALS Average Year: 1000 Dry Year: 650	Treatment Technology: Soil Aquifer Treatment Treatment Capacity (MGD): -1 Targeted Contaminants Metal: TRUE Pathogens: FALSE Number Trash: TRUE Pollutants: FALSE Other Description: Detention and Groundwater Rec Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	rients: FALSE er: FALSE Multiple Use/Recreation Multiple Sport Athletic	cres: 0 s: 0 on Area ccs Acres: 0 etics Acres: 0 cres 0 cres 0	Sub-region(s) RIO_HONDO LOW_LA_RVR NA Cooperating Agencies/Organizations/I	<u>Individuals</u>
		IRWMP Objectives				
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Co	mmunities	Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	PRI Improve Wastewater Effluent WQ:	NA Restore/Protect Habitat: N NA Create Public Access/Rec/Open Space: N NA Increased In-Stream Flow: N Other:	Within Disadvantaged Community Disadvantaged Community Partici	: NS Up pation: NS Of pu Ar	ower Estimated Total Capital Cost (\$): pper Estimated Total Capital Cost (\$): f total cost, estimated cost for land urchase/easement (\$): nnual OM Cost (\$): esign Life of Project (years): roject Already Funded (No Future rant Fund Needed):	1000000 1500000 -1 50000 10 FALSE
		Readiness to Proceed	•			
	Documentation Progress Item Status Date Conceptual Plans NOT_INIT 1/1/1753 12:00: Land Acquisition NOT_INIT 1/1/1753 12:00: Preliminary Plans NOT_INIT 1/1/1753 12:00: CEQA/NEPA NOT_INIT 1/1/1753 12:00: Permits NOT_INIT 1/1/1753 12:00: Construction Drawings NOT_INIT 1/1/1753 12:00: Funding NOT_INIT 1/1/1753 12:00:	Schedule Proposed Start Date: 5/1/2010 Proposed Completion Date: 7/1/2010 Ready For Construction Bid: N/A	Project Sou			

Amigo Park Recycled Water Project

213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Central Basin Water District

Preliminary Plans

Construction Drawings

CEQA/NEPA

Funding

NOT_INIT 1/1/1753 12:00:

1/1/1753 12:00:

1/1/1753 12:00:

1/1/1753 12:00:

1/1/1753 12:00:

NOT_INIT

NOT_INIT

NOT_INIT

NOT_INIT

CP Project Type:

Partnering Agency: Central Basin Water District						
	Project Description	Project Inte	ntegration Project Need			
Extend recycled war	ter line and retrofit the park for recycled water supply.	Amigo Park Imp	courses. The Los Angeles County is in the pro the landscaped areas with the recycled water.	y reduced with the use of recycled water in public parks and golf cess of creating the Recycled Water Supply Master Plan to irrigate The Amigo Los Angeles County Park's recycled water project will e the potable water demand.		
		Project Benefits				
Water Supply/Deman	d Reduction Benefits	Water Quality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities		
Surface Water Storage: FALS Groundwater: FALS GroundwaterTreatment: FALS Recycled Water: TRU Reclaimed Groundwater: FALS Conservation: TRU Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 500	Average Year: 0 Dry Year: 0 Wet Year: 0 Other: 0	Treatment Technology: Treatment Capacity (MGD): Targeted Contaminants Metal: FALSE Pathogens: FALSE Nutrients: Trash: FALSE Pollutants: FALSE Other: Description: Detention and Groundwater Recharge Acres of land that drain into basin: Detention Basin Area (acres): Max Operational Depth (ft): Wetlands SoilType NA Method and Recharge (AFY): Estimated Annual Inflow (AFY): 1 1 1 1 1 1 1 1 1 1 1 1 1	FALSE Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals		
		IRWMP Objectives				
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objectives	Disadvantaged Communities	Project Cost Estimate		
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: NA Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA Other:	Improve Storm Water Quality: Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:	A Restore/Protect Habitat: NA Create Public Access/Rec/Open Space: NA	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization:	Lower Estimated Total Capital Cost (\$): 347000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):		
ļ	_	Pondings to Proceed				
	eptual Plans IN_PROC 11/11/2008 0:00	Readiness to Proceed Schedule Proposed Start Date: 6/1/2012 Proposed Completion Date: 6/1/2014	Project Source(s) Los Angeles County Recycled Water Master Plan			
l and a	Acquisition NOT INIT 1/1/1753 12:00:	Ready For Construction Bid: 1-3 Years				

The Los Angeles County Recycled Water Master Plan will be completed as more projects and

Description (for non-construction projects)

Adventure Park Recycled Water Project

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Central Basin Water District

	Project Description	Pr	oject Integration		Project Need
Extend recyc	cled water line and retrofit the park for recycled water supply.	Drainat Damafit		courses. The Los Angeles County is in the pro	uced with the use of the recycled water in public parks and golf cess of creating the recycled water master plan to irrigate the ed water to reduce the demand of potable water.
Water Sunnly/D	emand Reduction Benefits	Project Benefits Water Quality Ber		Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater:	FALS Availability by water-year type (AFY)	Treatment Technology:	IGIICO	Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation: Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 500	r: TRU Average Year: 0 Dry Year: 0	Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NA Method and Recharge (AFY):	Nutrients: FALSE Other: FALSE Recharge Benefit	Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Central Basin
		Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1			
		IRWMP Objectiv	es		
Water Supply Objectives	Water Quality Objectives	Beneficial Use Objective		Disadvantaged Communities	Project Cost Estimate
Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion:	PRI Improve Storm Water Quality: IMPROVE Wastewater Effluent WQ: PRI Receiving Water Body Qual. Improvement: Improved Flood Management: PRI Ground Water Protection or Improvement: NA NA NA NA	NA Create/Enhance Wetlands: NA Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA Within Dis	s Environmental Justice issues: Y sadvantaged Community: Y aged Community Participation: NS sation:	Lower Estimated Total Capital Cost (\$): 1736000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): -1 Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):
		Readiness to Proc	eed		
	Documentation Progress	Schedule		Project Source(s)	
	Item Status Date Conceptual Plans IN_PROC 11/11/2008 0:0 Land Acquisition NOT_INIT 1/1/1753 12:00 Preliminary Plans NOT_INIT 1/1/1753 12:00 CEQA/NEPA NOT_INIT 1/1/1753 12:00 Permits NOT_INIT 1/1/1753 12:00 Construction Drawings NOT_INIT 1/1/1753 12:00 Funding NOT_INIT 1/1/1753 12:00	Ready For Construction Bid: 1-3 Years		s Angeles County Recycled Water Master Plan ription (for non-construction projects)	

Amelia Mayberry Park Recycled Water Project

Project Type:

Description:

% Wetlands

SoilType

FALSE

FALSE

NS

Spring

Winter

CP

Acres of land that drain into basin:

Detention Basin Area (acres):

Method and Recharge (AFY): Estimated Annual Inflow (AFY):

Estimated Annual Outflow (AFY):

Max Operational Depth (ft):

213-639-6702 jsmith@parks.lacounty.gov

Cooperating Agencies/Organizations/Individuals

Partnering Agency: Central Basin Water District

Type of supply/demand reduction:

Annual Yield of Supply (AFY): 500

Description:

POT

Availability by season:

FALSE

Has potential to displace demands

Summer: FALSE

on Bay/Delta/Estuary system:

	Pro	ject Description		Project Integration		Project Need
	extend the water line and	retrofit the park for recycled water supply.				
			Project E	Benefits		
	Water Supply/Demand Red	uction Benefits	Water Qu	ality Benefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage:	FALS Groundwater: FALS	Availability by water-year type (AFY)	Treatment Technology:		Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment:	FALS Recycled Water: TRU	Average Year: 0 Dry Year: 0	Treatment Capacity (MGD):	0	Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater:	FALS Conservation: FALS	Wet Year: 0 Other: 0	Targeted Contaminants		Riparian Habitat Acres: 0	NA
Ocean Desalination:	FALS Transfer: FALS	Description:	Metal: FALSE Pathogens:	FALSE Nutrients: FALSE	Open Space Acres: 0	NA
Other:			Trash: FALSE Pollutants:	FALSE Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals

Single Sport Athletics Acres:

Other Recreation Acres

Pedestrian Trail Acres

Equestrian Trail Acres

Other Acres

Description:

Total Project Acres:

Multiple Sport Athletics Acres:

0

0

0

0

0

0

IRWMP Objectives

Detention and Groundwater Recharge Benefit

-1

-1

0

NA

-1

Water Supply Objectives		Water Quality Objectives		Beneficial Use Objective	·S	Disadvantaged Communities	Project Cost Estimate	
Reduced Reliance Imported Water:	PRI	Improve Storm Water Quality:	NA	Create/Enhance Wetlands:	NA	Addresses Environmental Justice issues: NS	Lower Estimated Total Capital Cost (\$):	250000
Increased Water Supply Reliability:	NA	Improve Wastewater Effluent WQ:	NA	Restore/Protect Habitat:	NA	Within Disadvantaged Community: NS	Upper Estimated Total Capital Cost (\$):	-1
Increased Operational Flexibility:	PRI	Receiving Water Body Qual. Improvement:	NA	Create Public Access/Rec/Open Space:	NA	Disadvantaged Community Participation: NS	Of total cost, estimated cost for land	-1
Increased Water Conservation:	NA	Improved Flood Management:	NA	Increased In-Stream Flow:	NA	Organization:	purchase/easement (\$):	
Increased Water Recycling:	PRI	Ground Water Protection or Improvement:	NA	Other:			Annual OM Cost (\$):	-1
Increased Groundwater Management:	NA	Other:					Design Life of Project (years):	-1
Reduced Sea Water Intrusion:	NA			1			Project Already Funded (No Future	FALSE
Protect/Improve Drinking Water Standards:	NA	<u>'</u>					Grant Fund Needed):	IALGE
Other:							,	

Documentation Progress			Schedule		Project Source(s)	
<u>Item</u>	<u>Status</u>	<u>Date</u>	Proposed Start Date:	6/1/2012	Los Angeles County Recycled Water Master Plan	
Conceptual Plans	IN_PROC	11/11/2008 0:00	Proposed Completion Date:	6/1/2014		
Land Acquisition	NOT_INIT	1/1/1753 12:00:	Ready For Construction Bid:	1-3 Years		
Preliminary Plans	NOT_INIT	1/1/1753 12:00:				
CEQA/NEPA	NOT_INIT	1/1/1753 12:00:			Description (for non-construction projects)	
Permits	NOT_INIT	1/1/1753 12:00:				
Construction Drawings	NOT_INIT	1/1/1753 12:00:				
Funding	NOT_INIT	1/1/1753 12:00:				
_						

Atlantic Blvd Park Recycled Water Project

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Central Basin Water District

Partnering Agency: Central Basin Water District						
	Project Descr	iption	Pı	roject Integration		Project Need
Extend recy	cled water line and retrofit the pa	rk for the recycled water supply.			courses. The Los Angeles County is in the prod	educed with the use of recycled water in public parks and golf cess of creating the Recycled Water Master Plan to irrigate the areas with the recycled water.
			Project Benefit	S		
Water Supply	/Demand Reduction Bend	efits	Water Quality Be	nefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 200	ater: TRU Average Ye n: TRU Wet Year: FALS Description Availability Summer: Fall:	O Other: 0 Toby season: FALSE Spring FALSE FALSE Winter FALSE Odisplace demands	Treatment Technology: Treatment Capacity (MGD): 0 Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater Acres of land that drain into basin: -1 Detention Basin Area (acres): -1 Max Operational Depth (ft): -1 % Wetlands 0 SoilType NAME Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1	-	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals Central Basin
			IRWMP Objective	 /es		
Water Supply Objectives	. Wat	er Quality Objectives	Beneficial Use Objectiv	-	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	SEC Improved Flood N	nter Effluent WQ: Body Qual. Improvement:	NA Create/Enhance Wetlands: NA Restore/Protect Habitat: Create Public Access/Rec/Open Space Increased In-Stream Flow: Other:	NA Within Dis	s Environmental Justice issues: Y sadvantaged Community: Y aged Community Participation: NS sation:	Lower Estimated Total Capital Cost (\$): 317000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1 Project Already Funded (No Future Grant Fund Needed):
,	·		Readiness to Proc	eed		
	Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA Permits Construction Drawings	Status Date IN_PROC 10/11/2008 0:00 NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:	Schedule Proposed Start Date: 6/1/2012 Proposed Completion Date: 6/1/2014 Ready For Construction Bid: 1-3 Years	Los	Project Source(s) s Angeles County Recycled Water Master Plan ription (for non-construction projects)	
	Funding	NOT_INIT 1/1/1753 12:00:		[]		

Los Angeles County Department of Parks and Re 510 S. Vermont Avenue Los Angeles CA90020

East Rancho Dominguez Park Recycled Water Project

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

ject Type: CF

Partnering Agency: Central Basin Water District		'	Toject Type.			
	Project Desc	cription	Pr	oject Integration	The state of the s	Project Need
Extend recycled water line and retrofit the park for recycled water supply.					Angeles County is in the process of creating the areas with the recycled water. The Amigos Los Ang	use of recycled water in public parks and golf courses. The Los Recycled Water Supply Master Plan to irrigate the landscaped eles County Park's recycled water project will reduce the potable water demand.
			Project Benefits	S		
Water Supply/	Demand Reduction Be	nefits	Water Quality Ber	nefits	Beneficial Use Benefits	Multiple Sub-Regions/Entities
Surface Water Storage: FALS Groundwater	r: FALS <u>Availabili</u>	ty by water-year type (AFY)	Treatment Technology:		Non-Treatment Wetland Acres: 0	Sub-region(s)
GroundwaterTreatment: FALS Recycled Wa	· · · · · · · · · · · · · · · · · · ·		Treatment Capacity (MGD): 0		Treatment Wetland Acres: 0	LOW_LA_RVR
Reclaimed Groundwater: FALS Conservation	n: FALS Wet Year	: 0 Other : 0	Targeted Contaminants		Riparian Habitat Acres: 0	NA
Ocean Desalination: FALS Transfer:	FALS Description	on:	Metal: FALSE Pathogens: FALSE	Nutrients: FALSE	Open Space Acres: 0	NA
Other:			Trash: FALSE Pollutants: FALSE	Other: FALSE	Multiple Use/Recreation Area	Cooperating Agencies/Organizations/Individuals
Type of supply/demand reduction: POT	Δvailahil	ity by season:	Description:		Single Sport Athletics Acres: 0	Central Basin Water District
Description:		: FALSE S pring FALSE			Multiple Sport Athletics Acres: 0	LA DPW
	Fall:	FALSE Winter FALSE	Detention and Groundwater I	Recharge Benefit	Other Recreation Acres 0	LA DPW
Annual Yield of Supply (AFY): 300			Acres of land that drain into basin: -1		Pedestrian Trail Acres 0	
,		to displace demands Estuary system:	Detention Basin Area (acres): -1		Equestrian Trail Acres 0	
	On Bay/Della/	Estuary system.	Max Operational Depth (ft): -1		Other Acres 0	
			% Wetlands 0		Description:	
			SoilType NA		Total Brainet Assess	
			Method and Recharge (AFY):		Total Project Acres: 0	
			Estimated Annual Inflow (AFY): -1			
			Estimated Annual Outflow (AFY): -1			
			IRWMP Objective	es		
Water Supply Objectives	W	ater Quality Objectives	Beneficial Use Objective	es	Disadvantaged Communities	Project Cost Estimate
Reduced Reliance Imported Water:	SEC Improve Storm	Water Quality:	NA Create/Enhance Wetlands:		es Environmental Justice issues:	Lower Estimated Total Capital Cost (\$): -1
Increased Water Supply Reliability:			NA Restore/Protect Habitat:		sadvantaged Community:	Upper Estimated Total Capital Cost (\$): -1
Increased Operational Flexibility:	_	•	NA Create Public Access/Rec/Open Space:		taged Community Participation: NS	Of total cost, estimated cost for land
Increased Water Conservation:	SEC Improved Flood	· ·	NA Increased In-Stream Flow:	NA Organi	zation:	purchase/easement (\$):
Increased Water Recycling:		Protection or Improvement:	NA Other:		,	Annual OM Cost (\$): -1
Increased Groundwater Management:	NA Other:					Design Life of Project (years): -1
Reduced Sea Water Intrusion:	NA					Project Already Funded (No Future FALSE
Protect/Improve Drinking Water Standards:	NA					Grant Fund Needed):
Other:						
			Readiness to Proc	eed 		
	Documen	tation Progress	Schedule		Project Source(s)	
	<u>ltem</u>	<u>Status</u> <u>Date</u>	Proposed Start Date: 6/1/2012	Lo	os Angeles County Recycled Water Master Plan	
	Conceptual Plans	IN_PROC 11/11/2008 0:00	Proposed Completion Date: 6/1/2014			
	Land Acquisition	NOT_INIT 1/1/1753 12:00:	Ready For Construction Bid: 1-3 Years			
	Preliminary Plans	NOT_INIT 1/1/1753 12:00:		D	nuintian (for man construction musticeta)	
	CEQA/NEPA	NOT_INIT 1/1/1753 12:00:		Desc	cription (for non-construction projects)	
	Permits	NOT_INIT 1/1/1753 12:00:				
	Construction Drawings	NOT_INIT 1/1/1753 12:00:				
	Funding	NOT_INIT 1/1/1753 12:00:				

Los Angeles County Department of Parks and Re 510 S. Vermont Avenue Los Angeles CA90020

Roosevelt County Park Recycled Water Supply

213-639-6702 jsmith@parks.lacounty.gov

CP Project Type:

Partnering Agency: Central Basin Water District		·						
	Project Desc	ription		Project Integ	gration	Project Need		
Extend rec	cycled water line and retrofit the	park for recycled water supply			The use of potable water will significant The Los angeles County is in the pro-	ly reduced with the use of reconcess of creating the Recycle ndscaped area with the recycles	ed Water Supply Master Plan to irri	olf courses. igate the
			Project	t Benefits				
Water Supply/	Demand Reduction Bea	nefits	Water G	Quality Benefits	Beneficial Use Benefit	s M	ultiple Sub-Regions/Entiti	ies
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 300	ter: TRU Average Y 1: FALS Wet Year: FALS Description Availability Summer: Fall: Has potential	0 Other: 0 n:	Trash: FALSE Pollutants Description: Detention and Ground Acres of land that drain into be Detention Basin Area (acres): Max Operational Depth (ft): % Wetlands SoilType Method and Recharge (AFY): Estimated Annual Inflow (AFY)	-1 -1 0 NA '): -1	FALSE Multiple Use/Recreation Area Single Sport Athletics Acres: Multiple Sport Athletics Acres:	0 0 0 0 0 0 0 0 0 0	Sub-region(s) LOW_LA_RVR NA NA Ating Agencies/Organizations/Inc Central Basin Water District	<u>dividuals</u>
			Estimated Annual Outflow (AF	Objectives				
Water Supply Objectives		ter Quality Objectives	Beneficial Use	-	Disadvantaged Communities		Project Cost Estimate	
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	SEC Receiving Water SEC Improved Flood	ater Effluent WQ: Body Qual. Improvement: Management:	NA NA NA Restore/Protect Habitat: Create Public Access/Rec/or NA NA NA Other:	NA Open Space: NA	Addresses Environmental Justice issues: Y Within Disadvantaged Community: Y Disadvantaged Community Participation: NS Organization:	Upper Estima Of total cost, purchase/eas Annual OM Co	ost (\$): of Project (years): dy Funded (No Future	2629000 -1 -1 -1 -1 FALSE
-			Readiness	s to Proceed	•			
	Documen	ation Progress	Schedule		Project Source(s)			
	Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA Permits Construction Drawings Funding	Status Date IN_PROC 11/11/2008 0:00 NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:	=	/1/2012 /1/2014 /A	Los Angeles County Recycled Water Master P Description (for non-construction pro			

Salazar County Park Recycled Water Project

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Central Basin Water District

Project Description Project Integration Project Integration Extend recycled water line and retrofit the park for water supply. The use of potable water can be significantly reduced with the use of recycled water courses. The Los Angeles County is in the process of creating the Recycled Water St	r in public parks and golf
courses. The Los Angeles County is in the process of creating the Recycled Water St	r in public parks and golf
potable water in irrigation.	pply Master Plan to reduce
Project Benefits	
Water Supply/Demand Reduction Benefits Water Quality Benefits Beneficial Use Benefits Multiple Sub-R	egions/Entities
Surface Water Storage: FALS Groundwater: FALS Recycled Water: TRU Availability by water-year type (AFY) Avarage Year: 0 Dry Year: 0 Dry Year: 0 Dry Year: 0 Description: FALS Transfer: FALS Conservation: FALS Description: FALS Transfer: FALS Description: FALS Description: FALS Supply (AFY): 300 Treatment Verland Acres: 0 Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Description: Treatment Verland Acres	A_RVR A A rganizations/Individuals
Estimated Annual Outflow (AFY): -1 IRWMP Objectives	
Water Supply Objectives Water Quality Objectives Beneficial Use Objectives Disadvantaged Communities Project Cos	t Estimate
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Increased Groundwater Management: Increased Groundwater Management: Reduced Sea Water Intrusion: Reduced Sea Water Intrusion: NA Protect/Improve Drinking Water Standards: NA NA NA NA Receiving Water Quality: NA Restore/Protect Habitat: NA NA Restore/Protect Habitat: NA NA Restore/Protect Habitat: NA NA NA Create/Enhance Wetlands: NA Restore/Protect Habitat: NA NA Create/Enhance Wetlands: NA Restore/Protect Habitat: NA NA Create/Enhance Wetlands: NA Within Disadvantaged Community: Of total cost, estimated Total Capita Of total cost, estimated cost fpurchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years) Project Already Funded (No F Grant Fund Needed):	Cost (\$): 350000 Cost (\$): -1 or land -1 -1
Readiness to Proceed	
Documentation Progress Schedule Project Source(s) Item	

Los Angeles County Department of Parks and Re 510 S. Vermont Avenue Los Angeles CA90020

Rancho Los Amigos Golf Course Recycled Water Project

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Central Basin Water District

Partnering Agency: Central Basin Water District											
Project Description				oject Integration	tion Project Need						
Extend the rec	ycled water line and retrofit the	golf course for recycled water supply.			courses. The Los Angelse County is in the proces	educed with the use of recycled water in public parks and golf ss of creating the Recycled Water Supply Master Plan to irrigate d areas with the recycled water.					
Project Benefits											
Water Supply/Demand Reduction Benefits			Water Quality Benefits		Beneficial Use Benefits	Multiple Sub-Regions/Entities					
Surface Water Storage: FALS Groundwater GroundwaterTreatment: FALS Recycled Water Reclaimed Groundwater: FALS Conservation Ocean Desalination: FALS Transfer: Other: Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 300	ater: TRU Average Yon: FALS Wet Year: FALS Description Availability Summer: Fall: Has potential	O Other: 0 on: ty by season:	Treatment Technology: Treatment Capacity (MGD): O Targeted Contaminants Metal: FALSE Pathogens: FALSE Trash: FALSE Pollutants: FALSE Description: Detention and Groundwater Acres of land that drain into basin: Detention Basin Area (acres): Max Operational Depth (ft): Wetlands O SoilType Method and Recharge (AFY): Estimated Annual Inflow (AFY): -1 Estimated Annual Outflow (AFY): -1		Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals					
IRWMP Objectives											
Water Supply Objectives	. Wa	ater Quality Objectives	es	Disadvantaged Communities	Project Cost Estimate						
Reduced Reliance Imported Water: Increased Water Supply Reliability: Increased Operational Flexibility: Increased Water Conservation: Increased Water Recycling: Increased Groundwater Management: Reduced Sea Water Intrusion: Protect/Improve Drinking Water Standards: Other:	SEC Receiving Water SEC Improved Flood	vater Effluent WQ: · Body Qual. Improvement: Management:	NA Create/Enhance Wetlands: Restore/Protect Habitat: Create Public Access/Rec/Open Space: Increased In-Stream Flow: Other:	NA Within Di	s Environmental Justice issues: N sadvantaged Community: N taged Community Participation: NS zation:	Lower Estimated Total Capital Cost (\$): Upper Estimated Total Capital Cost (\$): Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): Design Life of Project (years): Project Already Funded (No Future Grant Fund Needed):					
Readiness to Proceed											
	Documen	tation Progress		Project Source(s)							
	Item Conceptual Plans Land Acquisition Preliminary Plans CEQA/NEPA Permits Construction Drawings Funding	Status Date IN_PROC 11/11/2008 0:00 NOT_INIT 1/1/1753 12:00: NOT_INIT 1/1/1753 12:00:	Schedule Proposed Start Date: 01/01/1753 Proposed Completion Date: 01/01/1753 Ready For Construction Bid: N/A		exiption (for non-construction projects)						
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Saybrook Park Recycled Water Project

Jim Smith 213-639-6702 jsmith@parks.lacounty.gov

Partnering Agency: Central Basin Water District

Tallioning Agency. Gential Basin Water Bistnet	Farthering Agency: Central Basin Water District										
	Pro	ject Integration	Project Need								
Extend recycled wa	ater line and retrofit the park for recycled water supply.			courses. The Los Angeles County is in the proc	educed with the use of recycled water in public parks and golf cess of creating the Recycled Water Master Plan to irrigate the I areas within its jurisdiction.						
Project Benefits											
Water Supply/Demai	Water Quality Ben	efits	Beneficial Use Benefits	Multiple Sub-Regions/Entities							
Surface Water Storage: FALS Groundwater: FALS Groundwater TRIST Reclaimed Groundwater: FALS Conservation: FALS Ocean Desalination: FALS Transfer: FALS Other: Type of supply/demand reduction: POT Description: Annual Yield of Supply (AFY): 300	J Average Year: 0 Dry Year: 0 LS Wet Year: 0 Other: 0		Nutrients: FALSE Other: FALSE Recharge Benefit	Non-Treatment Wetland Acres: 0 Treatment Wetland Acres: 0 Riparian Habitat Acres: 0 Open Space Acres: 0 Multiple Use/Recreation Area Single Sport Athletics Acres: 0 Multiple Sport Athletics Acres: 0 Other Recreation Acres 0 Pedestrian Trail Acres 0 Equestrian Trail Acres 0 Other Acres 0 Description: 0	Sub-region(s) LOW_LA_RVR NA NA Cooperating Agencies/Organizations/Individuals						
		Estimated Annual Outflow (AFY): -1									
		IRWMP Objective Beneficial Use Objective									
Reduced Reliance Imported Water: SEC Increased Water Supply Reliability: NA Increased Operational Flexibility: SEC Increased Water Conservation: SEC Increased Water Recycling: PRI Increased Groundwater Management: NA	d Water Supply Reliability: d Operational Flexibility: d Water Conservation: d Water Recycling: d Water Recycling: d Groundwater Management: NA Improve Wastewater Effluent WQ: Receiving Water Body Qual. Improvement: Improved Flood Management: Ground Water Protection or Improvement: Other:		NA Addresses NA Within Disa	Disadvantaged Communities s Environmental Justice issues: Y advantaged Community: Y aged Community Participation: NS ation:	Lower Estimated Total Capital Cost (\$): 522000 Upper Estimated Total Capital Cost (\$): -1 Of total cost, estimated cost for land purchase/easement (\$): Annual OM Cost (\$): -1 Design Life of Project (years): -1						
Protect/Improve Drinking Water Standards: NA Other:					Project Already Funded (No Future FALSE Grant Fund Needed):						
Readiness to Proceed											
	Documentation Progress	Schedule Project		Project Source(s)							
Land Prelir CEQA Perm	Emptual Plans IN_PROC 11/11/2008 0:00 Acquisition NOT_INIT 1/1/1753 12:00: minary Plans NOT_INIT 1/1/1753 12:00: AVNEPA NOT_INIT 1/1/1753 12:00: its NOT_INIT 1/1/1753 12:00: truction Drawings NOT_INIT 1/1/1753 12:00:	Proposed Start Date: 01/01/1753 Proposed Completion Date: 01/01/1753 Ready For Construction Bid: N/A		Angeles County Recycled Water Master Plan iption (for non-construction projects)							